

Texas HIV Medication Program Update

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TEXAS
Health and Human
Services

Texas Department of State
Health Services

Texas HIV Medication Program (THMP) Update

- Texas Insurance Assistance Program-PLUS (TIAP-PLUS)
- TakeChargeTexas (TCT)
- Projections and demographic information
- Application processing



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TIAP-PLUS



TIAP-PLUS

- Insurance clients must be eligible for THMP
- THMP purchases marketplace and off-marketplace plans for eligible clients
- THMP pays premiums, medication copayments, and medication deductibles
- THMP will not pay for copayments or deductibles for **medical visits**



Who is Eligible?

To qualify, applicants must complete a THMP eligibility application and submit:

- Proof of an HIV diagnosis
- Proof of Texas Residency
- Proof of income, which must be at or below 200 percent of the federal poverty level

THMP FPL with Standard Deduction

Family Size	200% FPL*	Standard Deduction	Total Income	Effective FPL
1	\$31,300.00	\$12,403.00	\$43,703.00	279.25%
2	\$42,300.00	\$12,403.00	\$54,703.00	258.64%
3	\$53,300.00	\$12,403.00	\$65,703.00	246.54%
4	\$64,300.00	\$12,403.00	\$76,703.00	238.58%
5	\$75,300.00	\$12,403.00	\$87,703.00	232.94%
6	\$86,300.00	\$12,403.00	\$98,703.00	228.74%
7	\$97,300.00	\$12,403.00	\$109,703.00	225.49%
8	\$108,300.00	\$12,403.00	\$120,703.00	222.90%
9	\$119,300.00	\$12,403.00	\$131,703.00	220.79%

*FPL data from: aspe.hhs.gov/topics/poverty-economic-mobility/poverty-guidelines. Standard deduction effective: April 1, 2025, to March 31, 2026.



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Special Enrollment Periods (SEPs)

- Open enrollment was November 1, 2024 – January 15, 2025
- Throughout 2025, clients can enroll during SEPs
 - ▶ Low-income SEPs:
 - ◇ Be eligible for an advance premium tax credit based on the [normal eligible rules](#)
 - ◇ Have annual projected income between 100 % to 150% FPL
 - ▶ Qualifying event: changes to family status, income, residence, etc.
 - ◇ Visit healthcare.gov/coverage-outside-open-enrollment/special-enrollment-period for more information
 - ▶ Visit healthcare.gov/screener to see if your client qualifies for SEPs
- Clients in insurance plans who meet THMP eligibility can transfer to TIAP-PLUS



TIAP-PLUS Enrollment Data

Week Ending	Agency Transfers	THMP Open Enrollments	Disenrollments	Total Open Enrollments	Agency Transfers	Special Enrollments	Disenrollments	Total Enrollments to date	Active Enrollments
11/1/2024-1/10/2025	107	370	0	477	0	0	0	477	477
1/17/2025	11	77	0	565	3	1	0	569	569
1/24/2025					11	0	11	580	569
1/31/2025					14	1	6	595	578
2/7/2025					14	3	3	612	592
2/14/2025					17	0	1	629	608
2/21/2025					12	0	5	641	615
2/28/2025					25	2	3	668	639
3/7/2025					20	2	2	690	659
3/14/2025					26	0	0	716	685
3/21/2025					11	0	4	727	692
3/28/2025					19	0	5	746	706
Total	118	447	0		172	9	40	746	706



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TIAP-PLUS: Disenrollments

Disenrollment Reasons	Total
Clinic does not take insurance plan	7
County Indigent Care Program will not work with health insurance	5
Client disenrolled after receiving medical bills they could not pay or other dissatisfaction with insurance	5
Client received other insurance and didn't want assistance from TIAP-PLUS	5
Issues with insurance companies (e.g., the companies claimed they did not receive payment on time)	5
Agency asked client to deactivate plan	4
THMP ran eligibility after enrollment to meet open enrollment deadline, and client was over income	3
Client is now employed and has access to insurance; client is transferred to TIAP	3
No longer met residency requirements	1
Client disenrolled from THMP altogether	1
Agency transfer, but the agency did not actually enroll the client in a health insurance plan	1
Grand Total	40



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TakeChargeTexas (TCT)



TCT Applications Submitted Quarterly

December 1, 2024–February 28, 2025

Client Portal

- Total applications submitted through the client portal: 334
- Total THMP applications submitted: 301 (90%)
- Total applications submitted for both Care and THMP: 186 (57%)

Agency Portal

- Total applications submitted through the agency portal: 19,432
- Total THMP applications submitted: 13,471 (69%)
- Total applications submitted for both Care and THMP: 8,459 (44%)

THMP Clients

Total approved THMP applications: 6,038

Pharmacy

Total order batches: 4,834

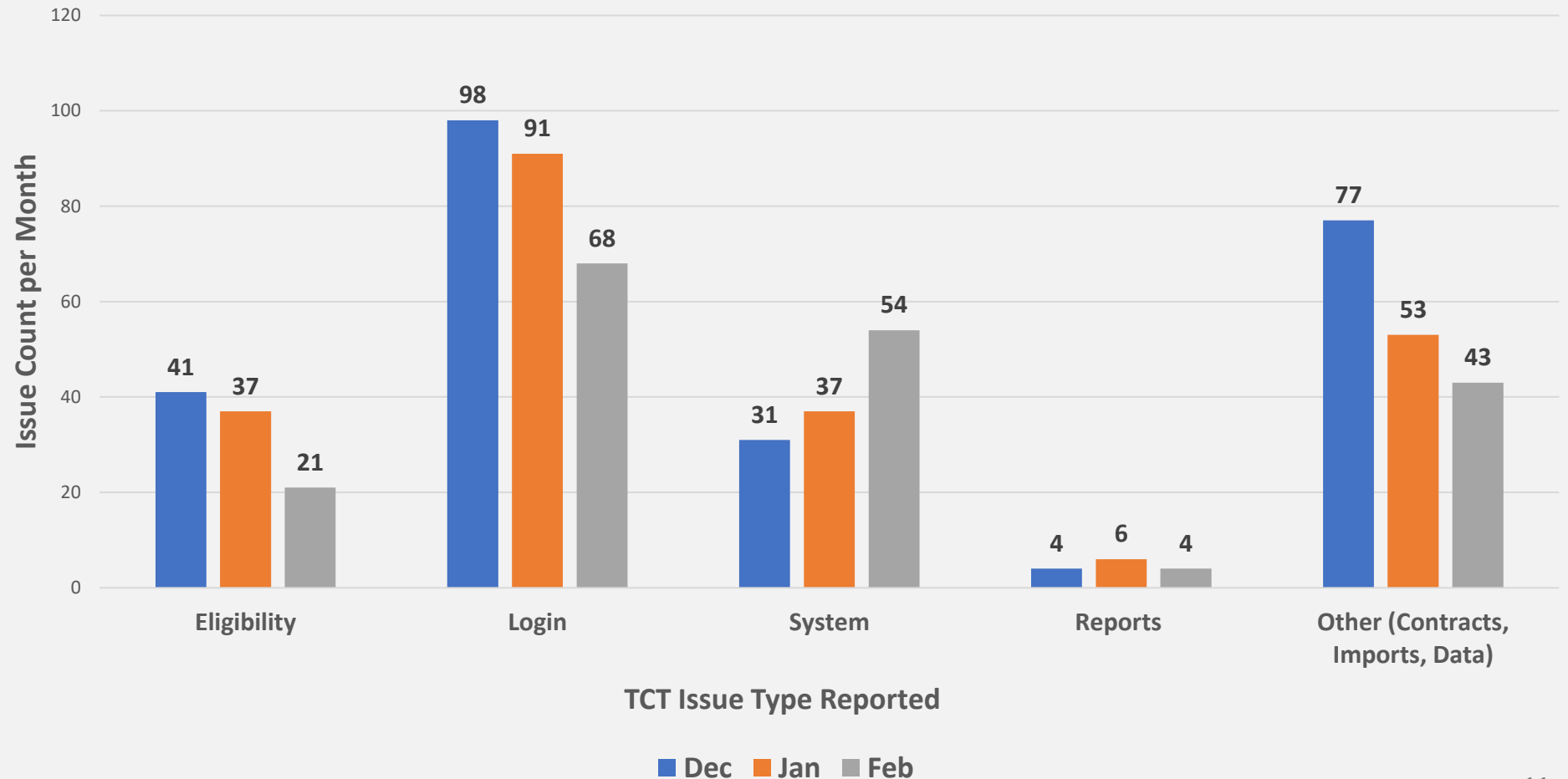
Total medication orders: 35,883



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Quarterly TCT Help Desk Issue Types

December 1, 2024–February 28, 2025



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TCT Applications Submitted Annually

March 1, 2024–February 28, 2025

Client Portal

- Total applications submitted through the client portal: 1,254
- Total THMP applications submitted: 1,155 (92%)
- Total applications submitted for both Care and THMP: 728 (58%)

Agency Portal

- Total applications submitted through the agency portal: 66,354
- Total THMP applications submitted: 47,697 (72%)
- Total applications submitted for both Care and THMP: 29,124 (44%)

THMP Clients

Total approved THMP applications: 17,634

Pharmacy

Total batches: 21,475

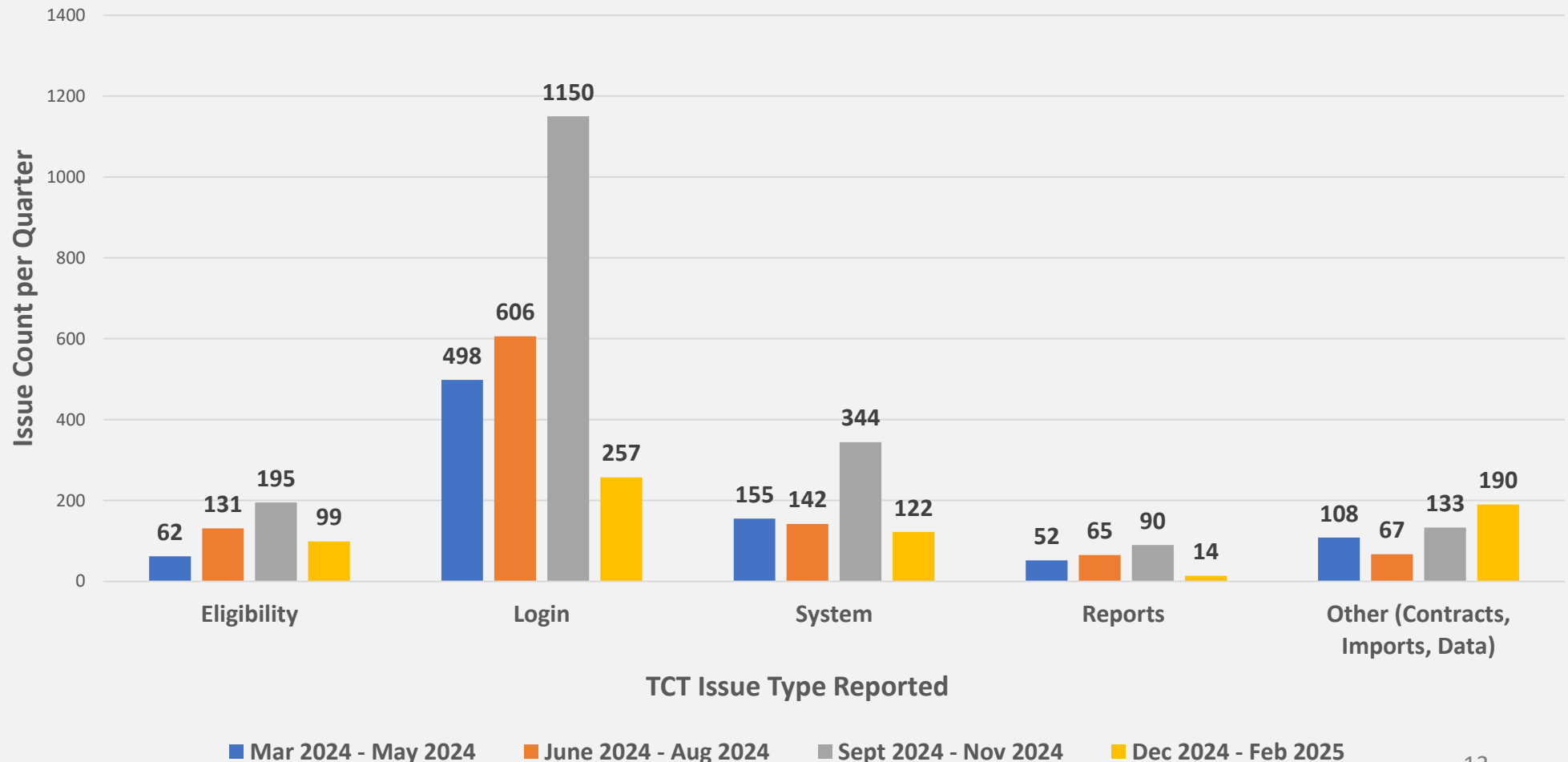
Total medication orders: 146,703



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Annual TCT Help Desk Issue Types

March 1, 2024–February 28, 2025

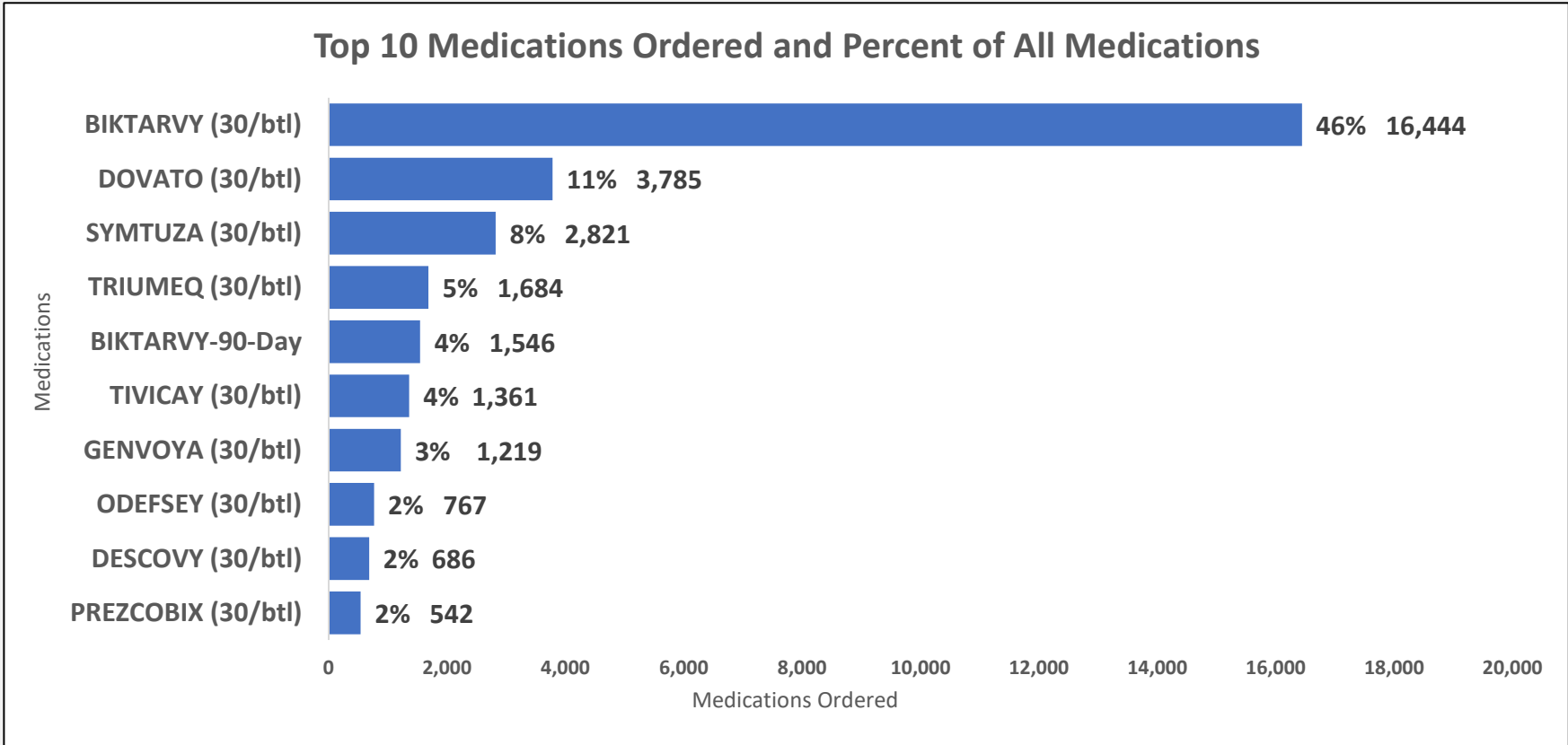


Projections and Demographic Information



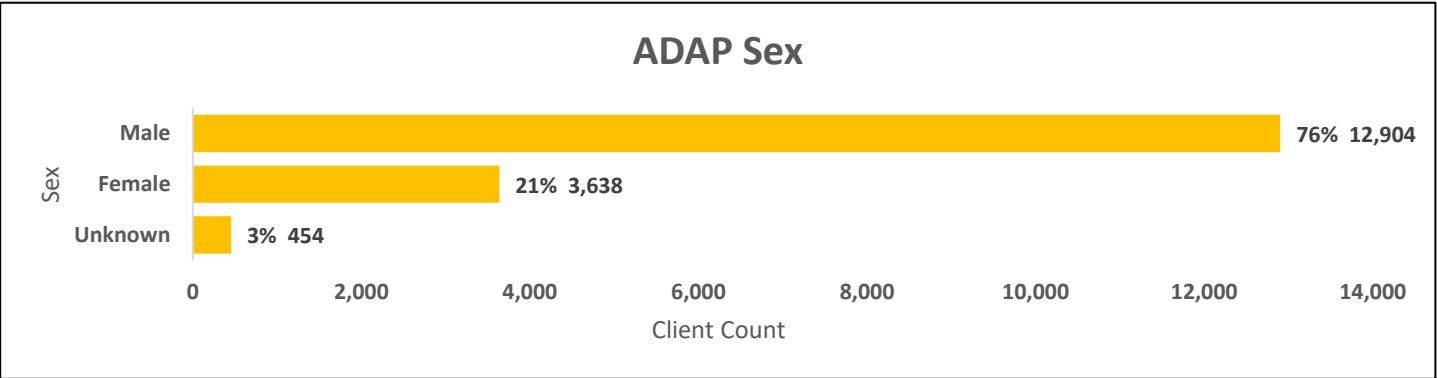
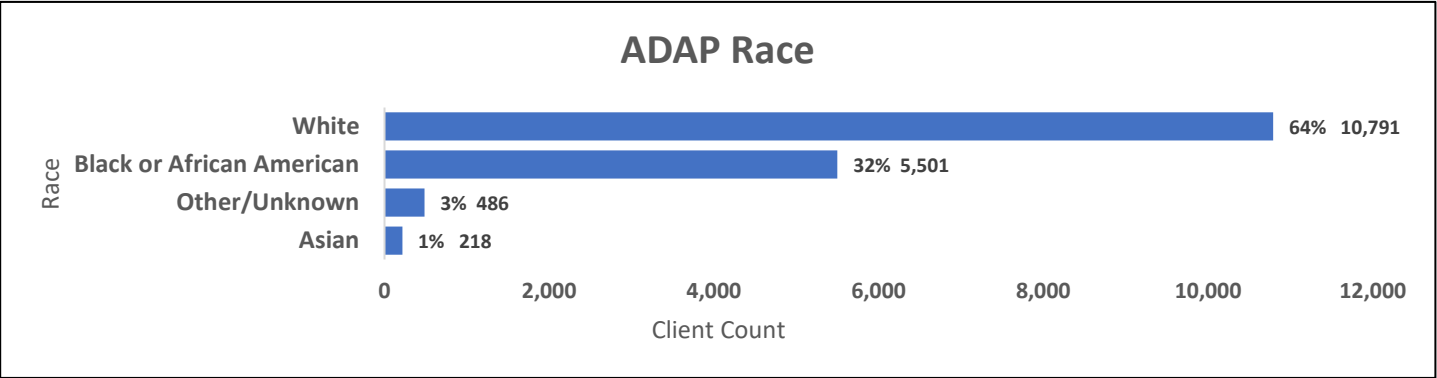
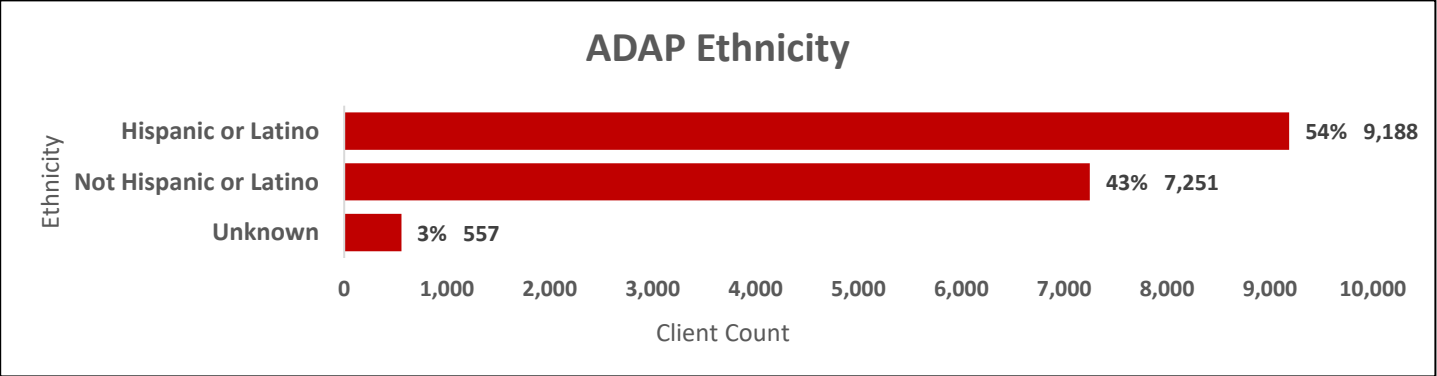
THMP Medications: December 2024–February 2025

Total Medications Ordered = 35,883



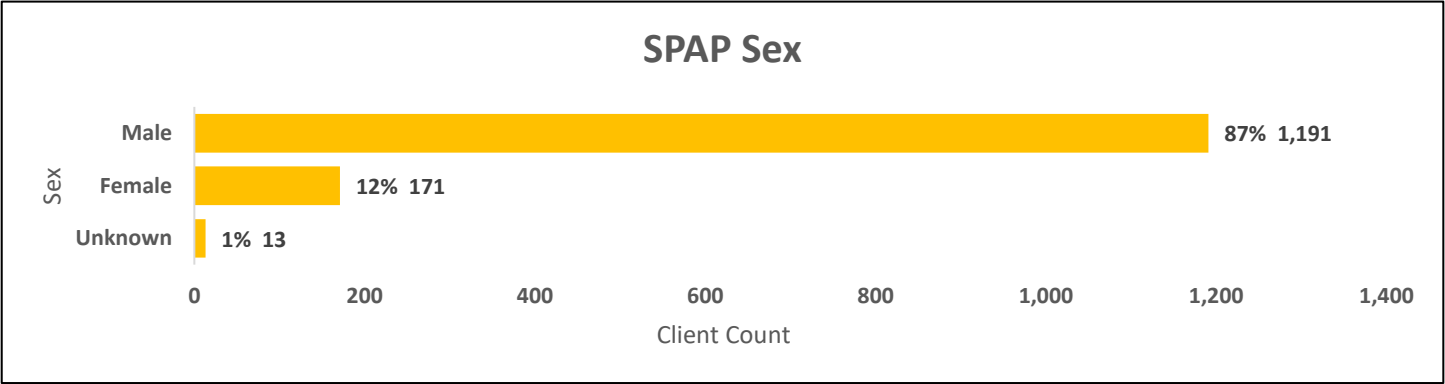
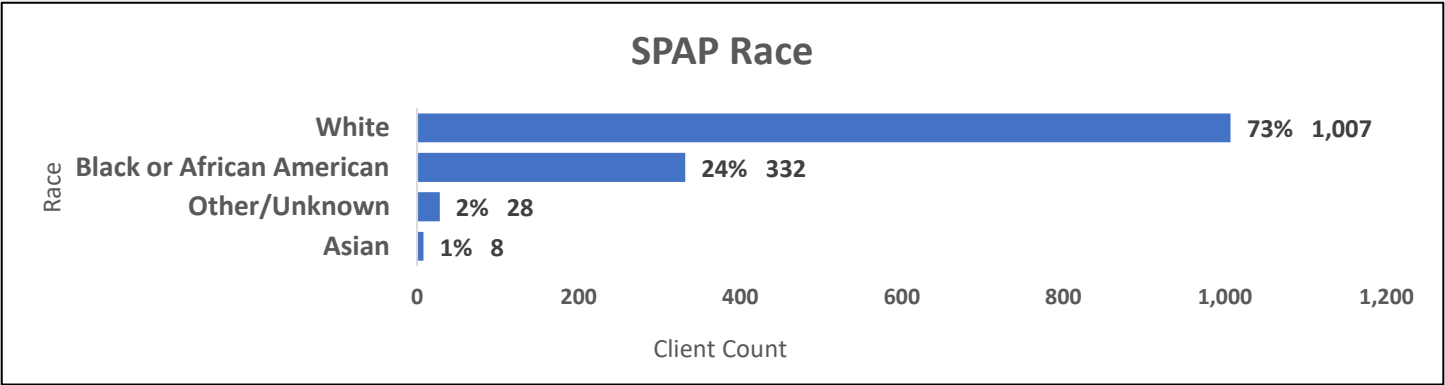
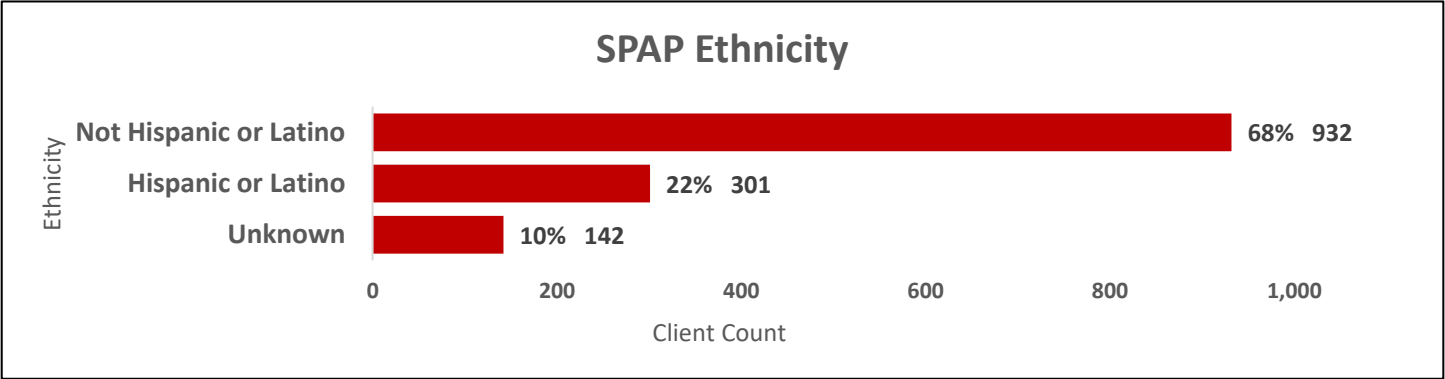
ADAP Demographics: December 2024–February 2025

Total Clients with Medications Filled = 16,996



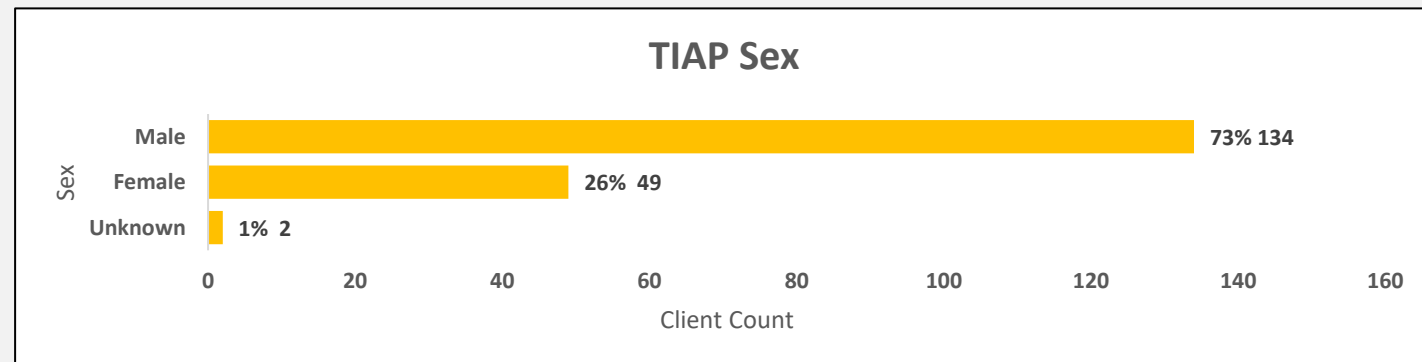
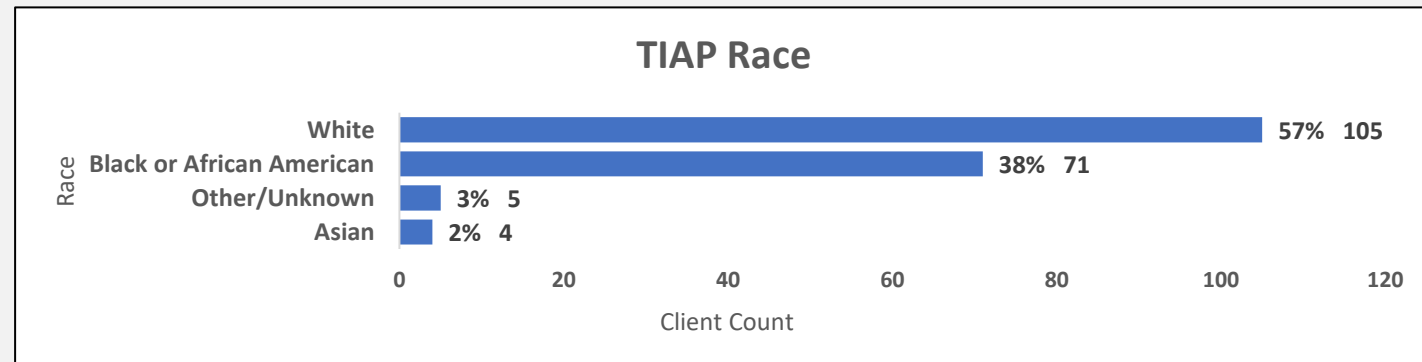
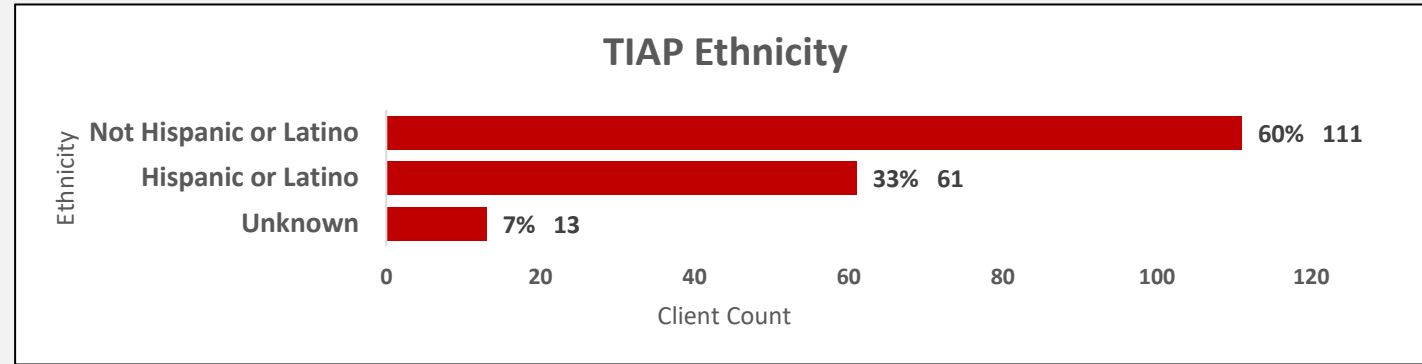
SPAP Demographics: December 2024–February 2025

Total Clients Served by SPAP = 1,375



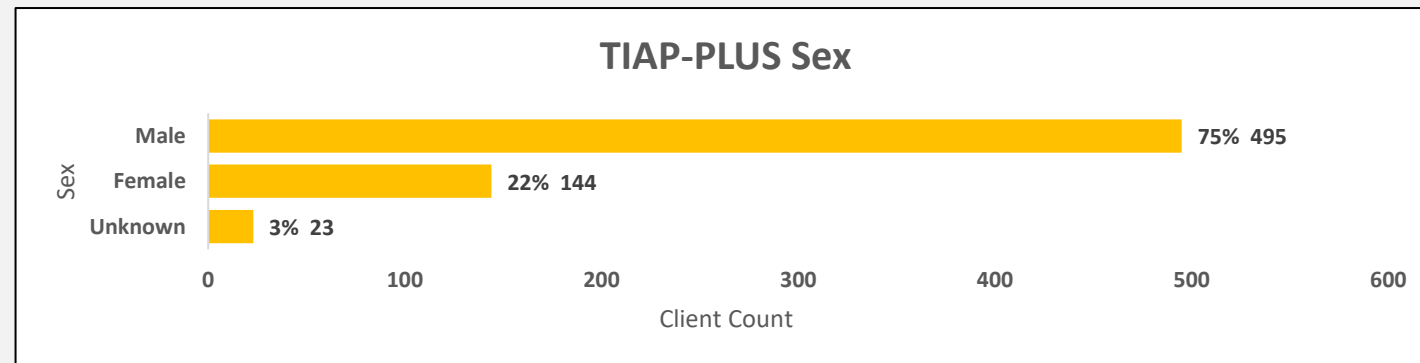
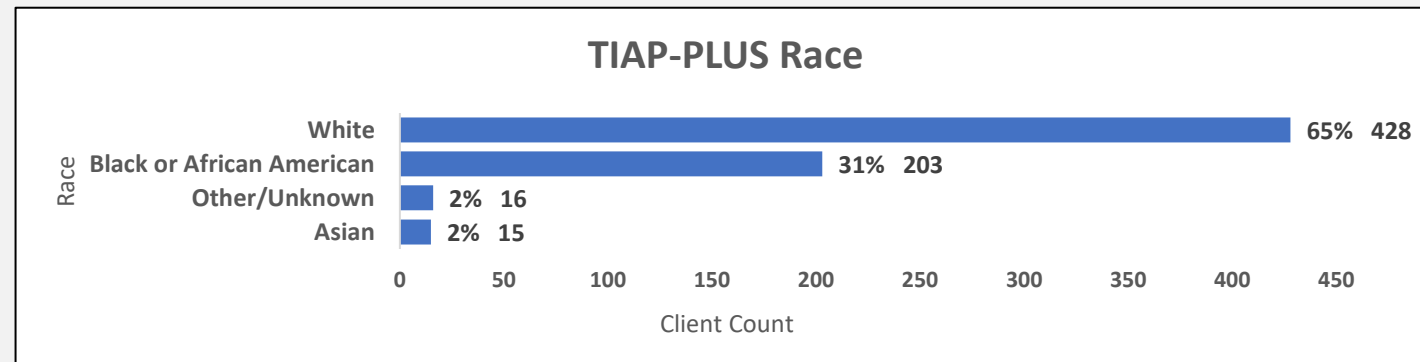
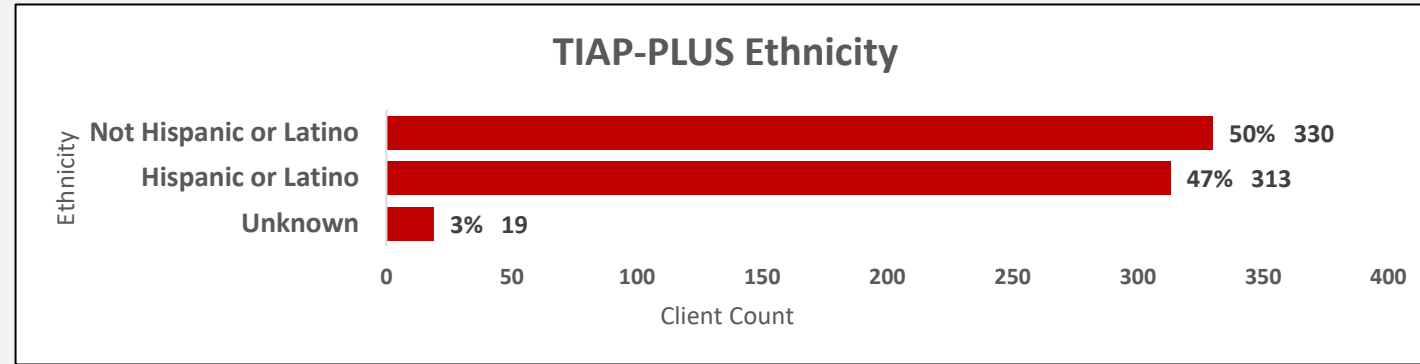
TIAP Demographics: December 2024–February 2025

Total Clients Served by TIAP = 185



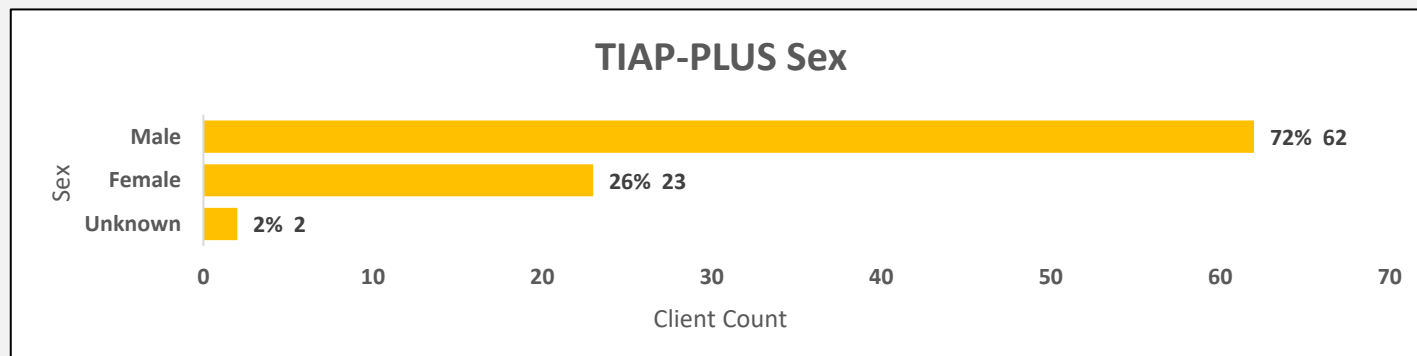
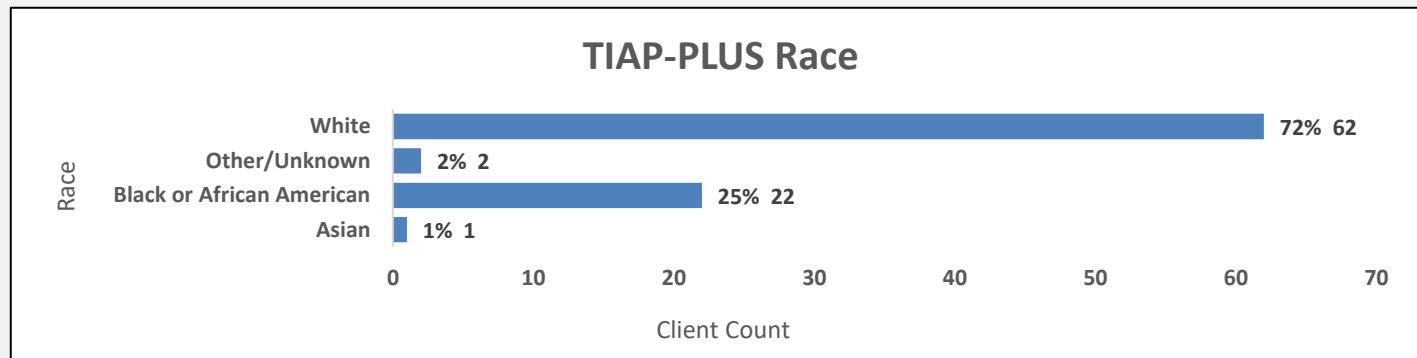
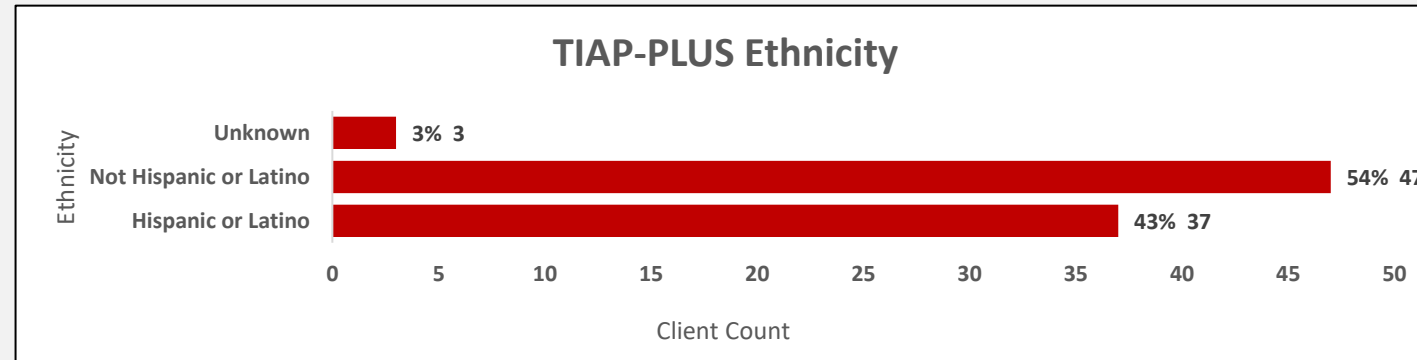
TIAP-PLUS Demographics: December 2024–February 2025

Total Clients Served by TIAP-PLUS = 662



TIAP-PLUS Demographics: December 2024–February 2025

Total Clients with Medications Filled = 87



ADAP Data

Total Clients, Average Cost of Client, and Total Cost Per Year *

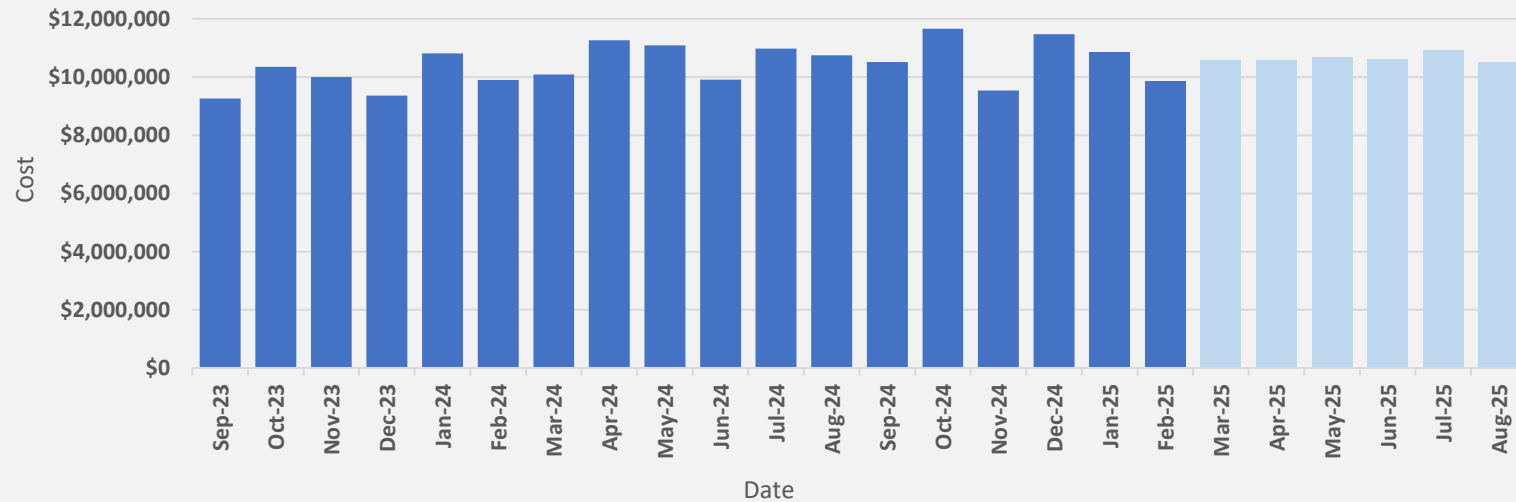
* Data for 2025–2027 are Based on Projections

Fiscal Year	2023	2024	2025	2026	2027
Total Clients	18,195	20,943	20,894	21,103	21,103
Average Monthly Cost Per Client	\$442	\$493	\$509	\$516	\$531
Total Cost per Year	\$96,605,550	\$123,822,375	\$127,729,898	\$130,661,150	\$134,560,271

Cost of Medications

Data for Mar 2025 and beyond are based on projections

Historical Costs
Projected Costs





SPAP Data

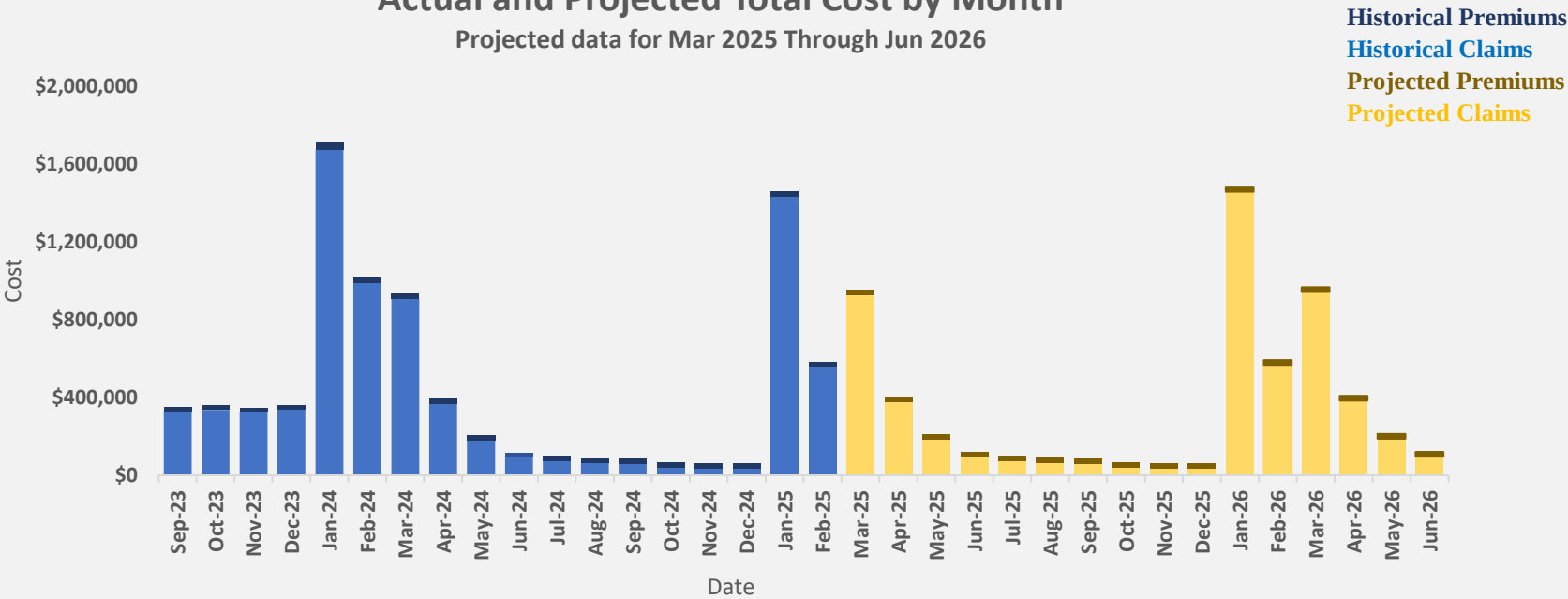
Total Clients, Average Cost of Client, and Total Cost Per Year *

* Data for 2025–2027 are Based on Projections

Fiscal Year	2023	2024	2025	2026	2027
Total Clients	1,722	1,644	1,644	1,644	1,644
Average Monthly Cost per Client	\$378	\$303	\$212	\$215	\$219
Total Cost per Year	\$7,805,251	\$5,976,204	\$4,181,219	\$4,247,641	\$4,318,720

Actual and Projected Total Cost by Month

Projected data for Mar 2025 Through Jun 2026





TIAP Data

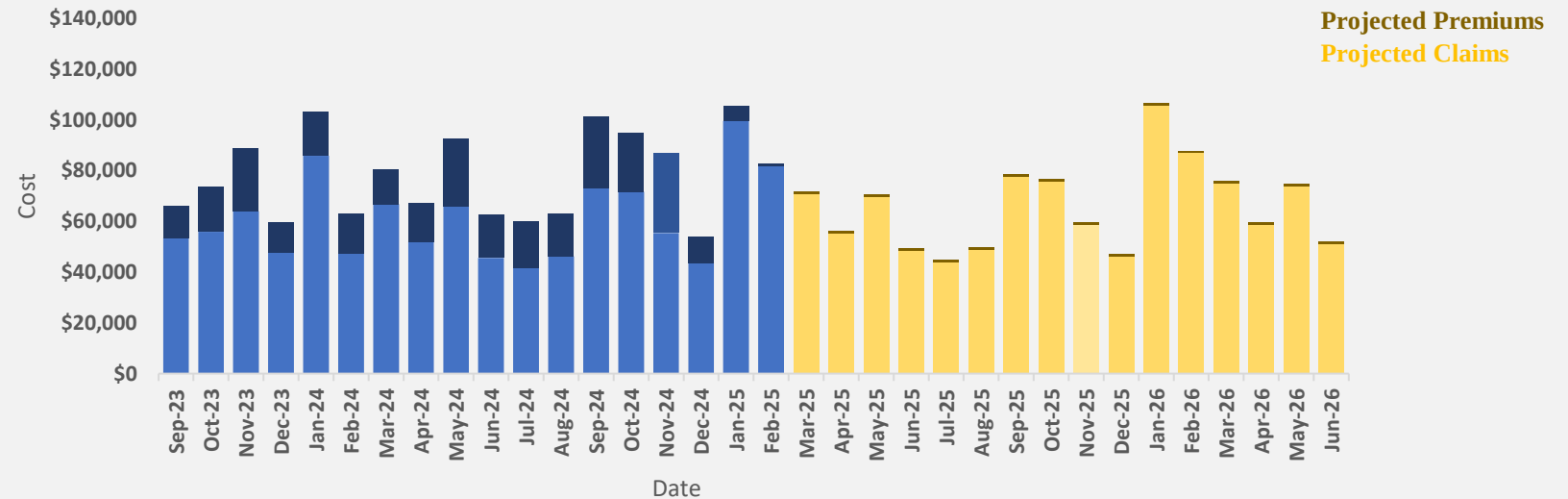
Total Clients, Average Cost of Client, and Total Cost Per Year *

* Data for 2025–2027 are Based on Projections

Fiscal Year	2023	2024	2025	2026	2027
Total Clients	182	210	213	215	217
Average Monthly Cost per Client	\$325	\$349	\$340	\$318	\$333
Total Cost per Year	\$709,360	\$879,753	\$876,806	\$818,495	\$867,405

TIAP Actual and Projected Total Cost by Month

Projected data for Mar 2025 Through Jun 2026



Application Processing



Application Processing Update

Application Type	New	Self-Attestation	Renewals
Processing on time?	✓	✓	✓
Backlogged Applications	0	0	0
Date Processing	3/24/2025	March Due Dates	March Due Dates
Target Processing Date	3/20/2025	March Due Dates	March Due Dates



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Information as of April 2, 2025

Thank you.

