

# Texas HIV Medication Program Update

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# Texas HIV Medication Program (THMP) Update

- HIV Long-Acting Injectable (LAI) Treatment Pilot
- Texas Insurance Assistance Program-PLUS (TIAP-PLUS)
- TakeChargeTexas (TCT)
- Projections and demographic information
- Application processing



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# HIV LAI Treatment Pilot



# HIV LAI Treatment Pilot

- General Appropriation Act Rider 31: HIV LAI Treatment Pilot
- 210 participant slots each year
- Those interested in TIAP-PLUS are prioritized
- Cabenuva has now been added to the THMP ADAP Formulary: [THMP Formulary](#)
- Interested sites should contact THMP.
- Interested participants should discuss with their medical provider
- Providers will fill out a Medical Certification Form (MCF) for LAI Treatment: [HIV LAI Treatment Medical Certification Form \(MCF\)](#)
- The participant will need to receive medication administration from a THMP participating site: [THMP Participating Pharmacy Information](#)
- DSHS staff will help participants identify eligible sites with funding for injection administration.



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# HIV LAI Enrollment\*

| Date      | Applicants | Enrolled | Pending | Ineligible |
|-----------|------------|----------|---------|------------|
| 10/9/2025 | 56         | 44       | 4       | 8          |

**Applicants:** persons who submitted a request in the TakeChargeTexas (TCT) data system or through a Medical Certification Form (MCF) completed by the medical provider to receive Cabenuva under the HIV LAI Pilot.

**Enrolled:** Applicants who have been enrolled in the HIV LAI Pilot. Enrolled participants are eligible to order Cabenuva from the THMP.

**Pending:** Applicants who have not had the application reviewed and approved by the HIV Care and Medications Unit staff. This includes those with missing information as well as those that staff have not yet reviewed to ensure that the applicant has met all criteria to participate in the HIV LAI.

**Ineligible:** Applicants who do not meet eligibility criteria for THMP or do not meet the medical criteria for the LAI, viral load values in the last six months that are eligible for HIV LAI.

\*Includes those enrolled 9/1/2025-10/9/2025



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# TIAP-PLUS

Information as of September 19, 2025



# TIAP-PLUS Enrollment Data

| Time Period         | Agency Transfers | THMP Open Enrollments | Disenrollments | Total Enrollments | Agency Transfers | Special Enrollments | Disenrollments | Total Enrollments to Date | Active Enrollments |
|---------------------|------------------|-----------------------|----------------|-------------------|------------------|---------------------|----------------|---------------------------|--------------------|
| 11/1/2024–1/10/2025 | 107              | 370                   | 0              | 477               | 0                | 0                   | -0             | 477                       | 477                |
| 1/17/2025           | 11               | 77                    | 0              | 565               | 3                | 1                   | -0             | 569                       | 569                |
| 1/24/25–1/31/2025   |                  |                       |                |                   | 25               | 1                   | -17            | 595                       | 578                |
| 2/1/2025–2/28/2025  |                  |                       |                |                   | 68               | 5                   | -12            | 668                       | 639                |
| 3/1/2025–3/28/2025  |                  |                       |                |                   | 76               | 2                   | -11            | 746                       | 706                |
| 4/1/2025–4/25/2025  |                  |                       |                |                   | 59               | 3                   | -14            | 808                       | 754                |
| 5/1/2025–5/27/2025  |                  |                       |                |                   | 73               | 0                   | -11            | 881                       | 816                |
| 6/6/2025–6/30/2025  |                  |                       |                |                   | 109              | 0                   | -31            | 990                       | 894                |
| 7/6/2025–7/31/2025  |                  |                       |                |                   | 129              | 1                   | -10            | 1,120                     | 1,014              |
| 8/1/2025–8/31/2025  |                  |                       |                |                   | 111              | 0                   | -46            | 1,231                     | 1,079              |
| 9/1/2025–9/19/2025  |                  |                       |                |                   | 21               | 0                   | -7             | 1,252                     | 1,093              |
| Total               | 118              | 447                   | 0              |                   | 674              | 13                  | -159           | <b>1,252</b>              | <b>1,093</b>       |

# TIAP-PLUS: Disenrollments

| Disenrollment Reasons                                                                                                                                                | Total      |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|
| THMP was not notified of premium increase, resulting in the updated payment not made by the required deadline in time. The client's plan terminated because of this. | 39         |
| Issue with insurers – did not receive payment on time.                                                                                                               | 23         |
| Client disenrolled after receiving medical bills they could not pay or other dissatisfaction with insurance.                                                         | 18         |
| Agency asked client to deactivate plan or Agency decided to pay ACA premiums and copayments.                                                                         | 19         |
| Clinic does not take insurance plan.                                                                                                                                 | 11         |
| Client transferred to another entitlement program or county indigent care program.                                                                                   | 10         |
| Client no longer eligible for THMP due not meeting residency requirements or income requirements.                                                                    | 9          |
| Client disenrolled from THMP altogether.                                                                                                                             | 9          |
| Client received other insurance and did not want assistance from TIAP-PLUS.                                                                                          | 6          |
| Client is now employed and transferred to TIAP.                                                                                                                      | 5          |
| Client did not return call to re-enroll into a plan that their clinic accepts; the binder payment was returned.                                                      | 2          |
| Agency transfer – but the agency did not enroll the client in a health insurance plan.                                                                               | 2          |
| Other                                                                                                                                                                | 6          |
| <b>Grand Total</b>                                                                                                                                                   | <b>159</b> |



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# TIAP-PLUS Use Summary

## January–September 2025

| Month                                                                                                                                                                                                                                                                                                | Total Active Enrollees* | Unduplicated Participants with Medication Copayments** | Total Count of Medication Copayments** | Percent Participation*** |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|--------------------------------------------------------|----------------------------------------|--------------------------|
| January                                                                                                                                                                                                                                                                                              | 252                     | 30                                                     | 77                                     | 11.90%                   |
| February                                                                                                                                                                                                                                                                                             | 578                     | 80                                                     | 174                                    | 13.80%                   |
| March                                                                                                                                                                                                                                                                                                | 639                     | 109                                                    | 169                                    | 17.10%                   |
| April                                                                                                                                                                                                                                                                                                | 706                     | 152                                                    | 323                                    | 21.50%                   |
| May                                                                                                                                                                                                                                                                                                  | 754                     | 167                                                    | 361                                    | 22.15%                   |
| June                                                                                                                                                                                                                                                                                                 | 816                     | 183                                                    | 360                                    | 22.43%                   |
| July                                                                                                                                                                                                                                                                                                 | 894                     | 204                                                    | 377                                    | 22.82%                   |
| August                                                                                                                                                                                                                                                                                               | 1,013                   | 158                                                    | 297                                    | 15.60%                   |
| September                                                                                                                                                                                                                                                                                            | 1,092                   | 178                                                    | 332                                    | 16.3%                    |
| *Total active enrollees from the last calendar month are selected because they were eligible for prescription refills the entire month. In January, enrollees as of December 16th were counted to represent those who enrolled during the open enrollment period with a plan start date of 1/1/2025. |                         |                                                        |                                        |                          |
| **Patient benefit-level report with prescription fill dates.                                                                                                                                                                                                                                         |                         |                                                        |                                        |                          |
| ***Participation is defined as enrolled clients with at least one medication copayment made using Ramsell during the month.                                                                                                                                                                          |                         |                                                        |                                        |                          |
|                                                                                                                                                                                                                                                                                                      |                         |                                                        |                                        |                          |



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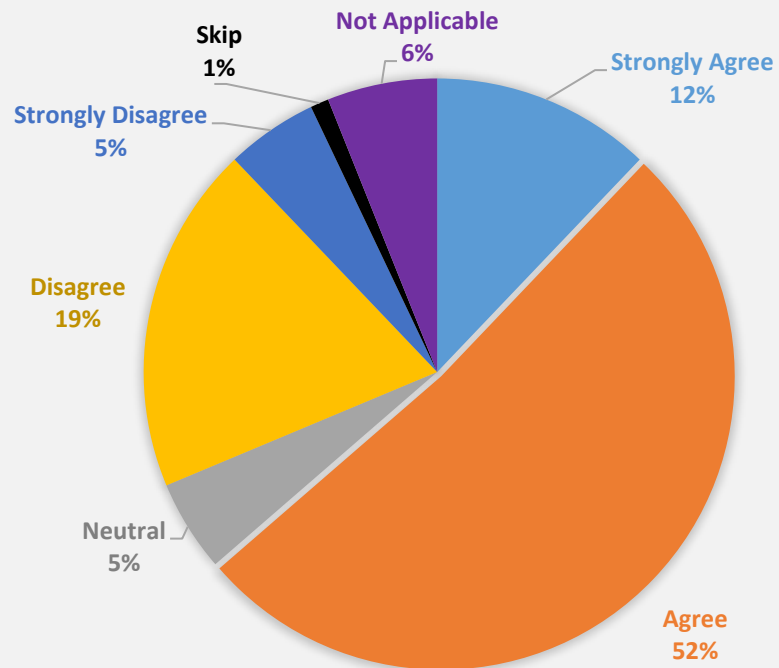
# TIAP-PLUS: Recertification

- Continue renewals through October 2025:
  - ▶ Phone reminders to clients who have not recertified
- TIAP-PLUS renewal determination letters:
  - ▶ Approvals:
    - ◇ Help clients enroll in the right plan for them
    - ◇ Provider accepts the plan
    - ◇ Plan covers the client's medications
    - ◇ **If enrolled by December 15, 2025**, coverage begins on January 1, 2026
  - ▶ Denials:
    - ◇ Help clients identify other resources and support
    - ◇ Current 2025 plan coverage ends December 31, 2025

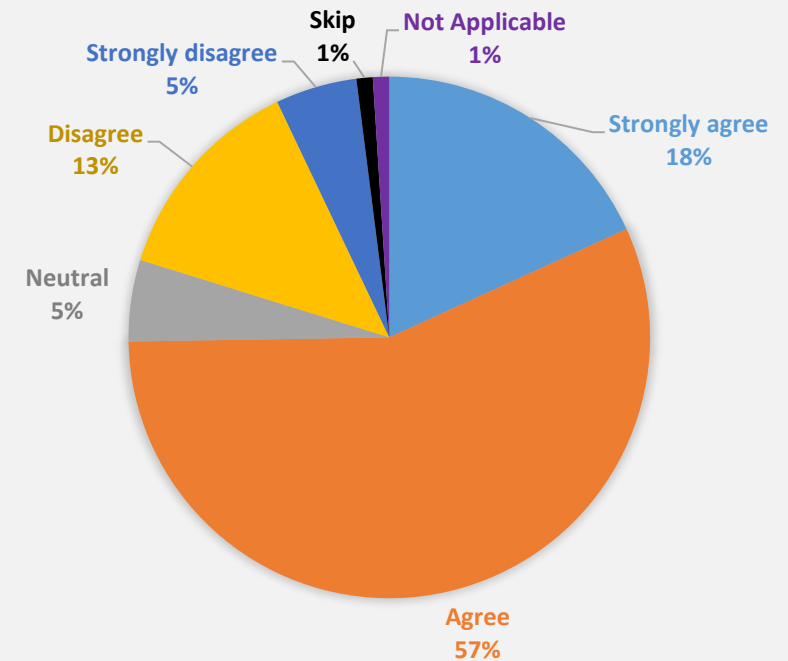


# TIAP-PLUS: Feedback

"I KNOW WHAT TIAP-PLUS IS."

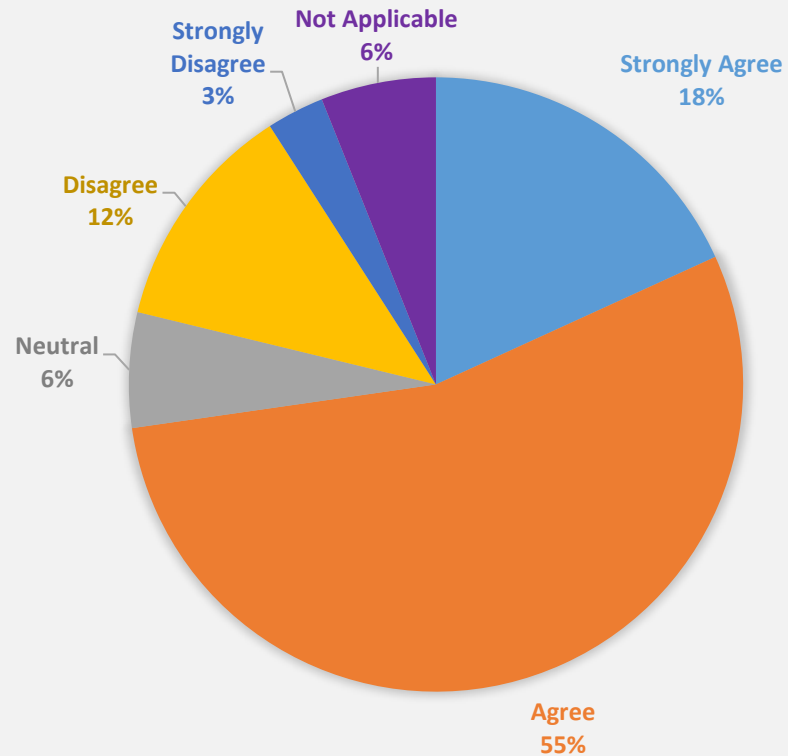


"I KNOW HOW TO USE MY PRIMARY INSURANCE AND RAMSELL COPAY CARD SO THAT MY MEDICATION IS FULLY COVERED."

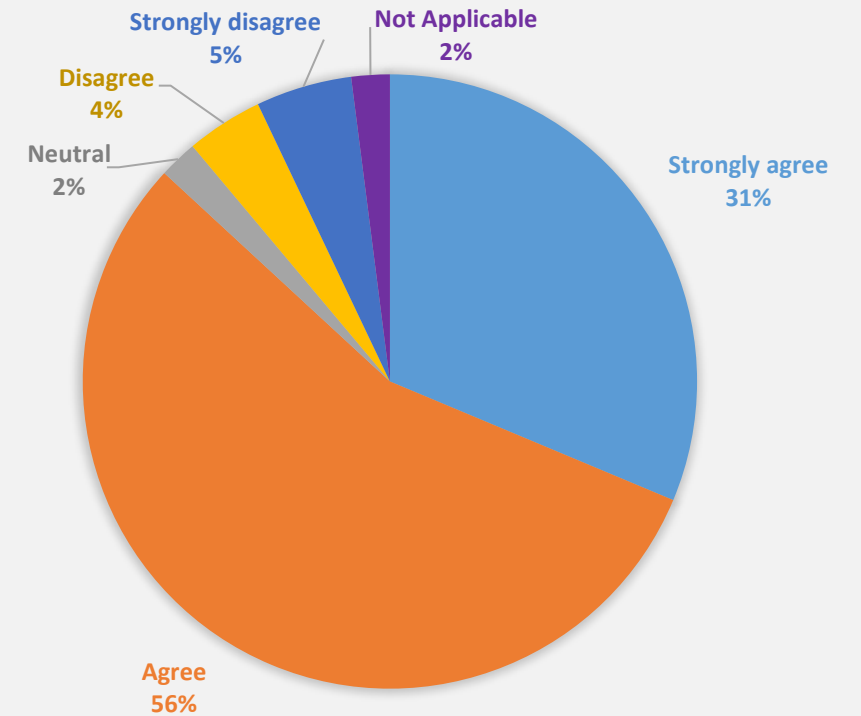


# TIAP-PLUS: Feedback

"MY LOCAL AGENCY CLEARLY EXPLAINED TO ME HOW TO ENROLL IN TIAP-PLUS."

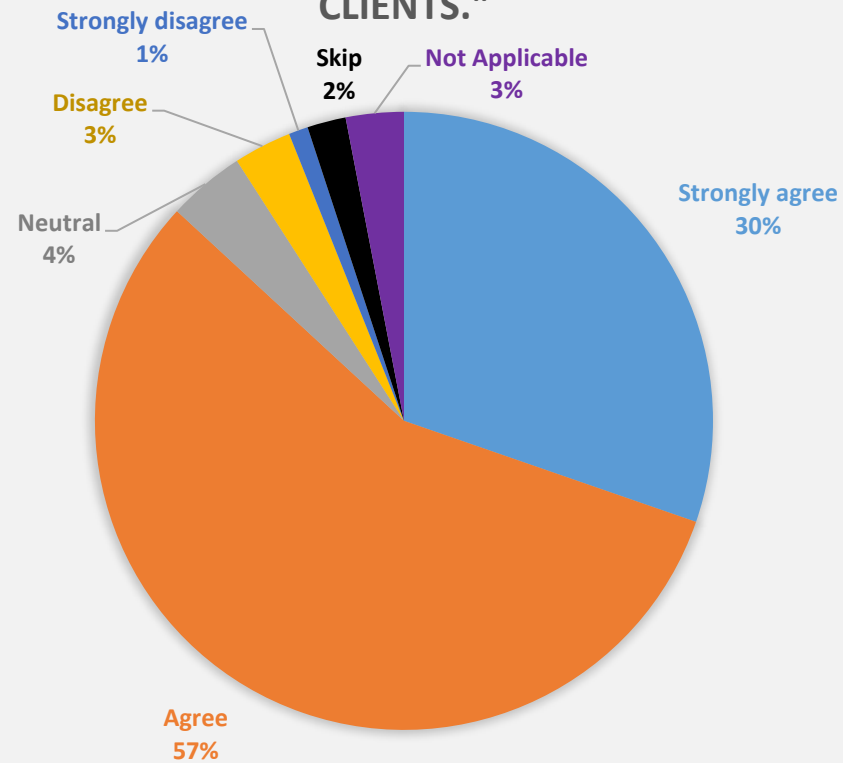


"I AM COMFORTABLE TALKING TO MY LOCAL AGENCY ABOUT MY TIAP-PLUS NEEDS."



# TIAP-PLUS: Feedback

"I WOULD RECOMMEND TIAP-PLUS TO OTHER THMP CLIENTS."



# TIAP-PLUS: Feedback

“List three things you **like**  
about TIAP-PLUS”

- ▶ Medication and insurance coverage
- ▶ The help from program
- ▶ Easy process



# TIAP-PLUS: Feedback

“List three things you **dislike** about TIAP-PLUS”

- ▶ Medical copays not covered
- ▶ Lack of follow-up communications and program education
- ▶ In-network requirements



# TIAP-PLUS: Outreach Materials

- Webpage:
  - ▶ [Clients](#)
  - ▶ [Administrative Agencies and Agency Enrollment Workers](#)
  - ▶ [Pharmacies](#)
- Educational materials:
  - ▶ Simplified, focused information
  - ▶ Videos
- Printed materials:
  - ▶ 40+ local agencies
- Outreach:
  - ▶ Social media
  - ▶ Town hall meetings



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# TIAP-PLUS: Support

- THMP Hotline Hours

- ▶ Affordable Care Act (ACA) Open Enrollment:

- ◇ November 1, 2025 – January 15, 2026

- ▶ 800-255-1090

- ◇ TIAP-PLUS: Option 4, Option 1

- Phone Outreach:

- ▶ Reminder calls

| Day       | Hours (CST)                                      |
|-----------|--------------------------------------------------|
| Monday    | 7:00 a.m. – 11:30 a.m.<br>12:30 p.m. – 6:00 p.m. |
| Tuesday   | 7:00 a.m. – 11:30 a.m.<br>12:30 p.m. – 6:00 p.m. |
| Wednesday | 7:00 a.m. – 11:30 a.m.<br>12:30 p.m. – 6:00 p.m. |
| Thursday  | 7:00 a.m. – 11:30 a.m.<br>12:30 p.m. – 6:00 p.m. |
| Friday    | 7:00 a.m. – 11:30 a.m.<br>12:30 p.m. – 6:00 p.m. |
| Saturday  | 9:00 a.m. – 11:30 a.m.<br>12:30 p.m. – 4:00 p.m. |
| Sunday    | Closed                                           |



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# TIAP-PLUS: ACA Marketplace Open Enrollment

- Encourage participation
- Help the client enroll in the right plan for them:
  - ▶ Providers accept the plan
  - ▶ Plan covers the client's medications
  - ▶ Plan accepted by THMP
  - ▶ Use Health Insurance Assistance funds to help pay for medical copays
- Enroll by December 15, 2025:
  - ▶ Plan starts January 1, 2026
- Enroll by January 15, 2026:
  - ▶ Plan starts February 1, 2026



# TakeChargeTexas (TCT)



# TCT Applications Submitted Quarterly

## June 1, 2025–August 31, 2025

### Client Portal

- Total applications submitted through the client portal: 315
- Total THMP applications submitted: 271 (86%)
- Total applications submitted for both Care and THMP: 160 (51%)

### Agency Portal

- Total applications submitted through the agency portal: 19,750
- Total THMP applications submitted: 13,989 (71%)
- Total applications submitted for both Care and THMP: 8,348 (42%)

### THMP Clients

Total approved THMP applications: 11,911

### Pharmacy

Total order batches: 5,591

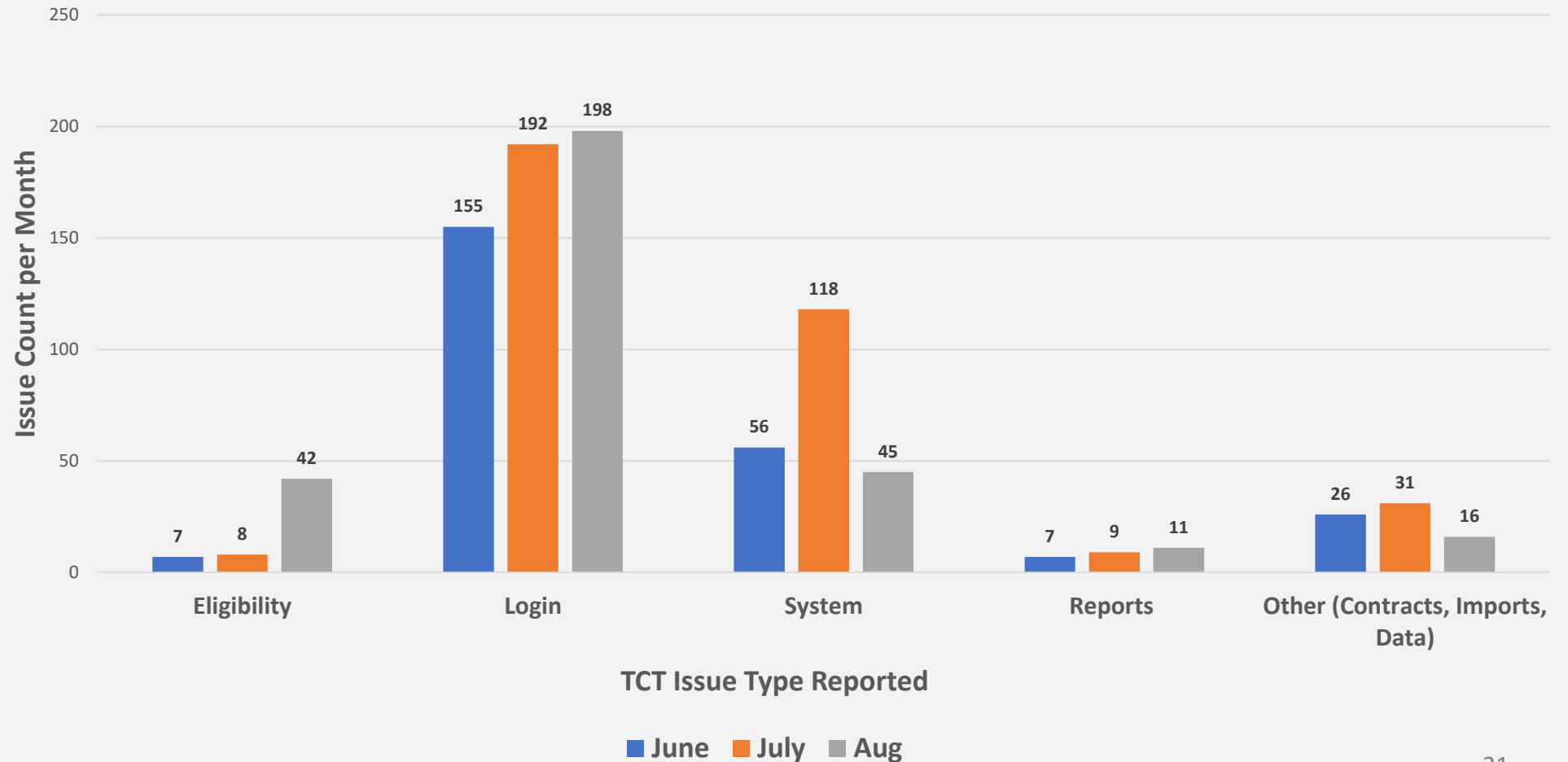
Total medication orders: 37,483



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# Quarterly TCT Help Desk Issue Types

## June 1, 2025–August 31, 2025



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# TCT Applications Submitted Annually

## June 1, 2024–August 31, 2025

### Client Portal

- Total applications submitted through the client portal: 1,403
- Total THMP applications submitted: 1,273 (91%)
- Total applications submitted for both Care and THMP: 786 (56%)

### Agency Portal

- Total applications submitted through the agency portal: 84,642
- Total THMP applications submitted: 60,175 (71%)
- Total applications submitted for both Care and THMP: 36,710 (43%)

### THMP Clients

Total approved THMP applications: 20,149

### Pharmacy

Total batches: 20,950

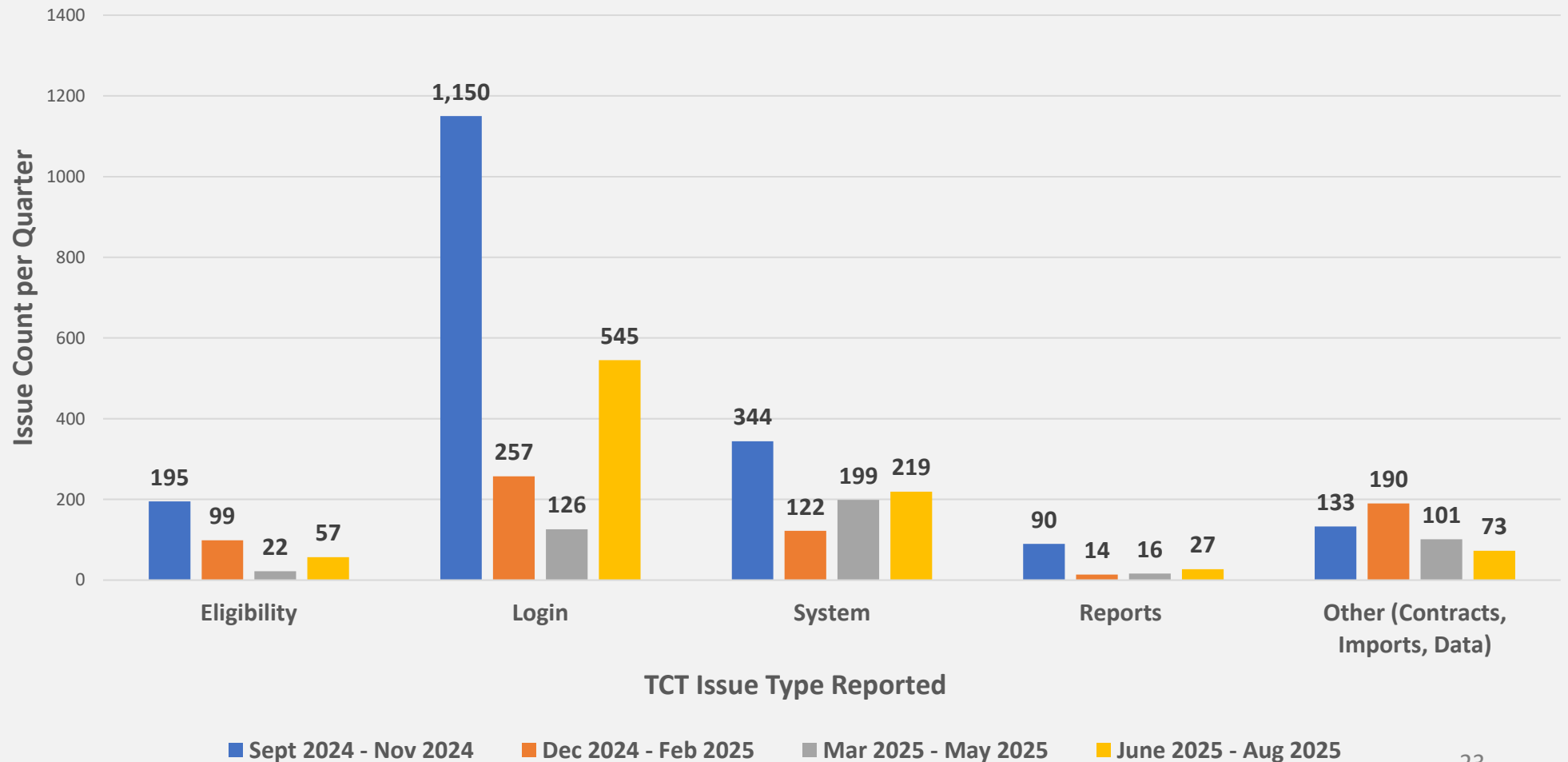
Total medication orders: 143,465



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# Annual TCT Help Desk Issue Types

## June 1, 2024–August 31, 2025



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# Projections and Demographic Information

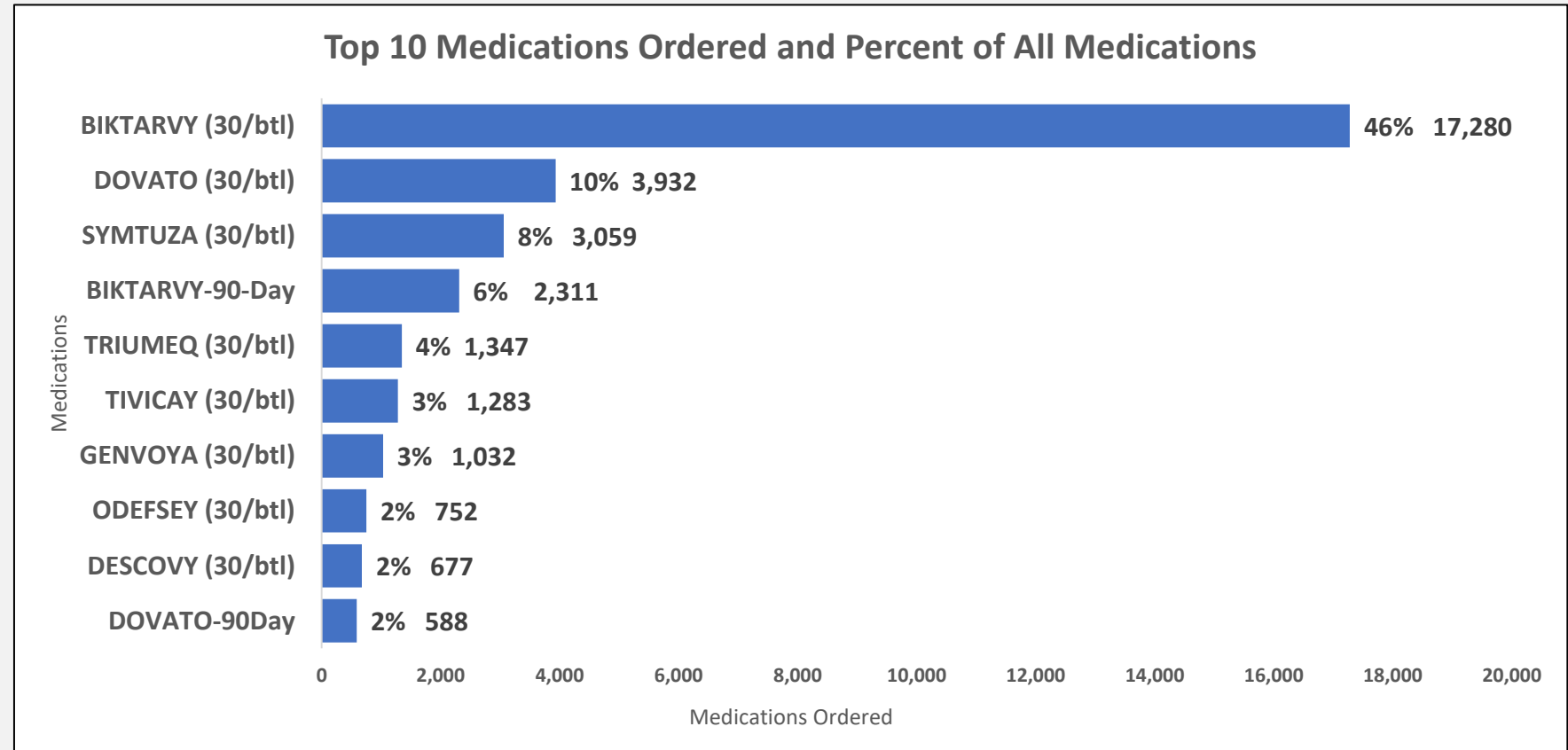




# AIDS DRUG ASSISTANCE PROGRAM (ADAP)

## Medications: June 1, 2025–August 31, 2025

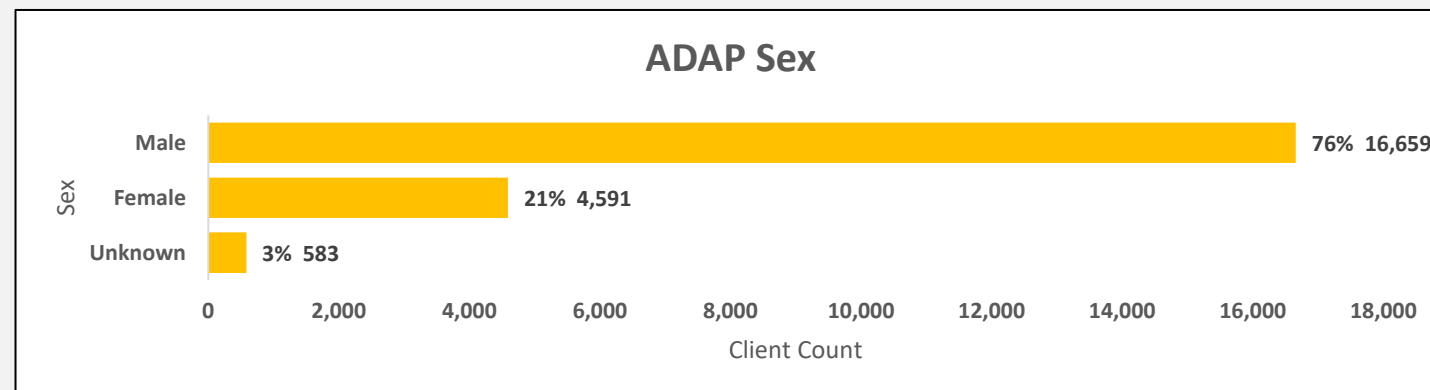
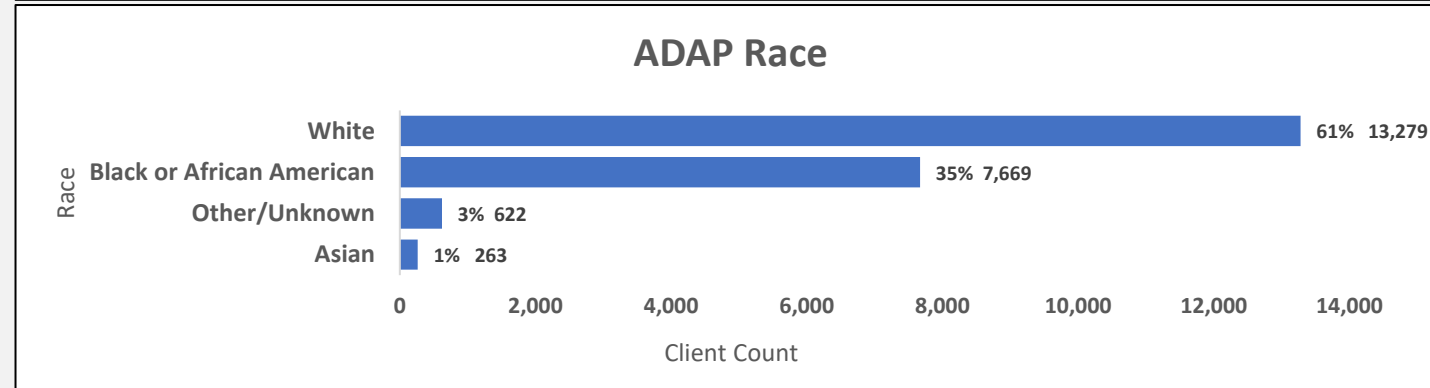
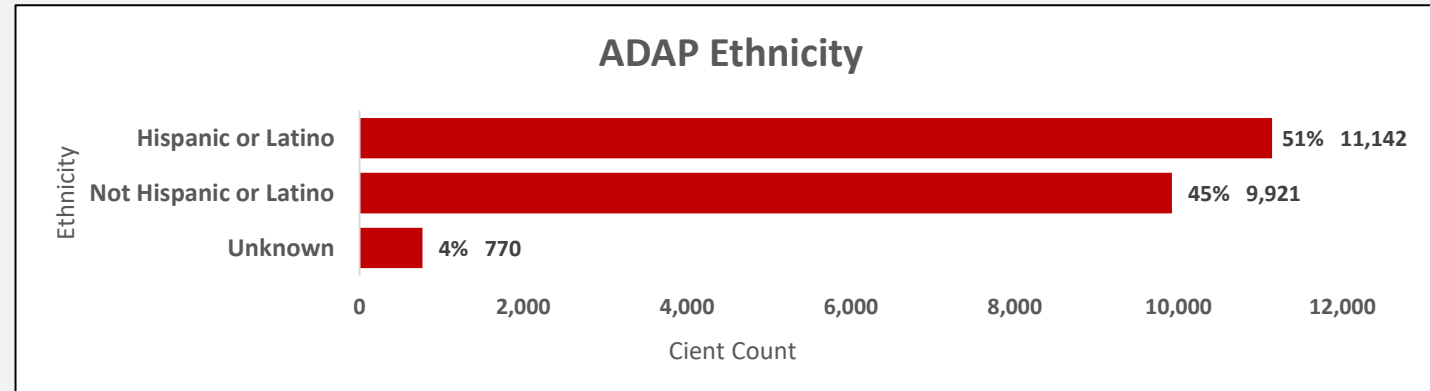
### Total Medications Ordered = 37,483



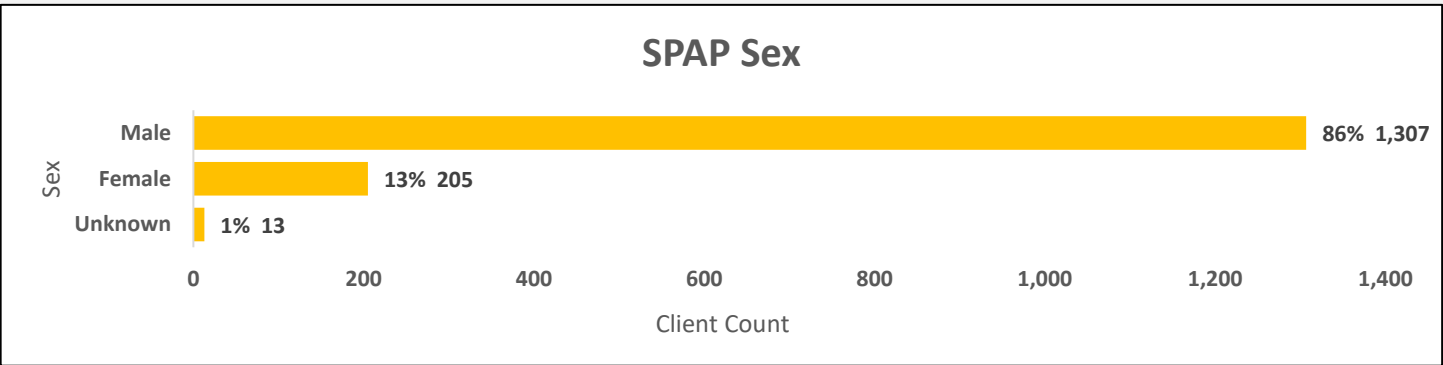
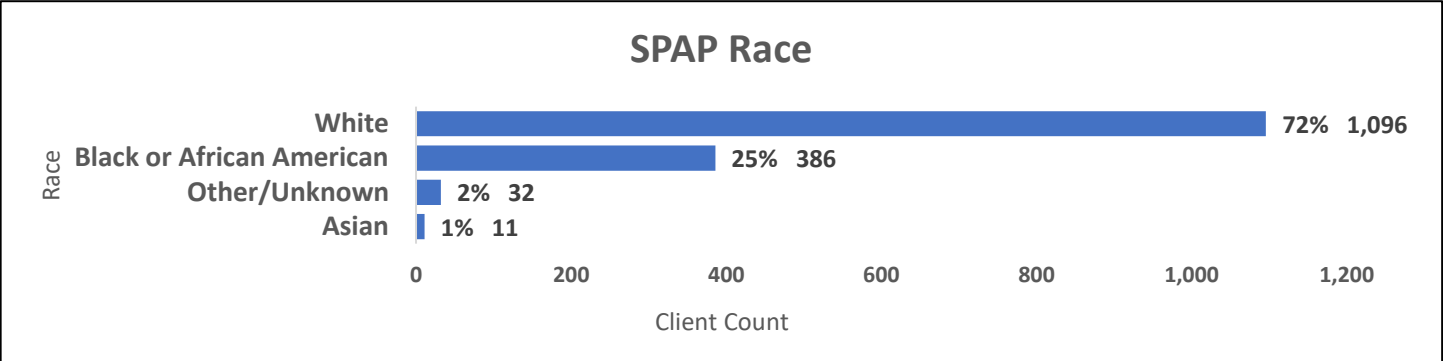
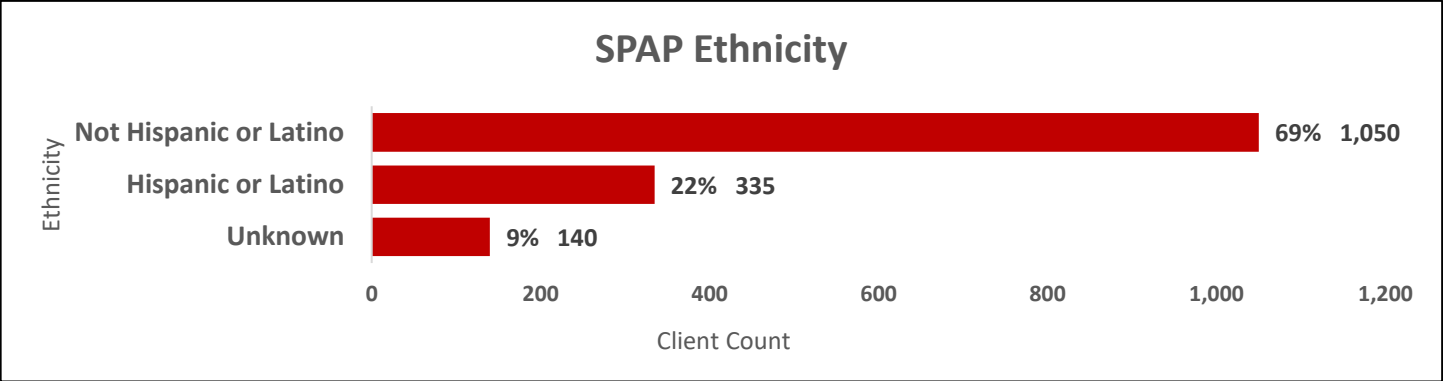
# ADAP Demographics:

## June 1, 2025–August 31, 2025

Total Clients with Medications Filled = 21,833



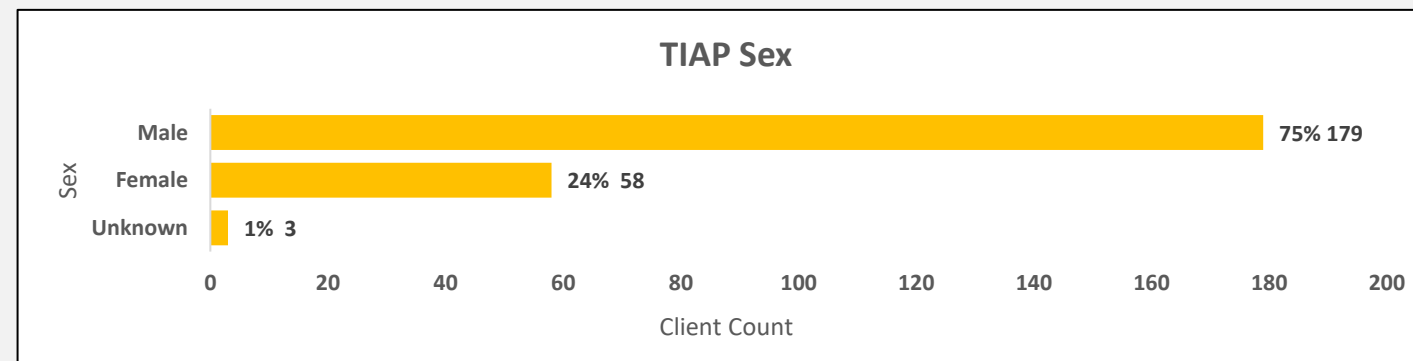
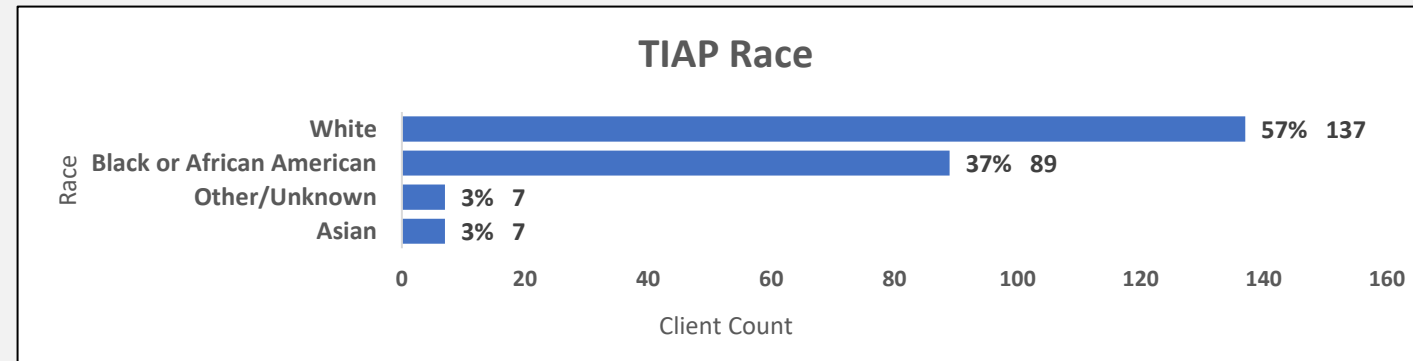
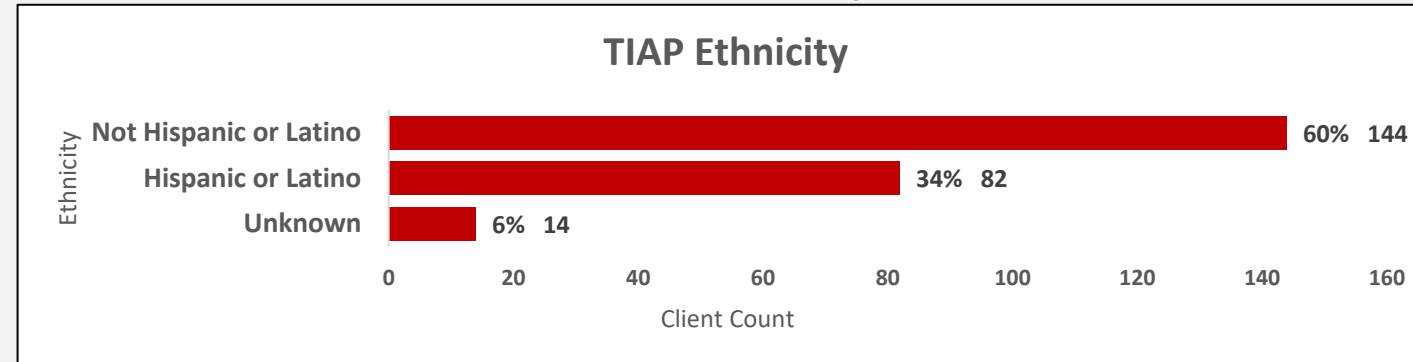
STATE PHARMACY ASSISTANCE PROGRAM (SPAP)  
Demographics: June 1, 2025–August 31, 2025  
Total Clients Served by SPAP = 1,525



# Texas Insurance Assistance Program (TIAP)

## Demographics: June 1, 2025–August 31, 2025

Total Clients Served by TIAP = 240

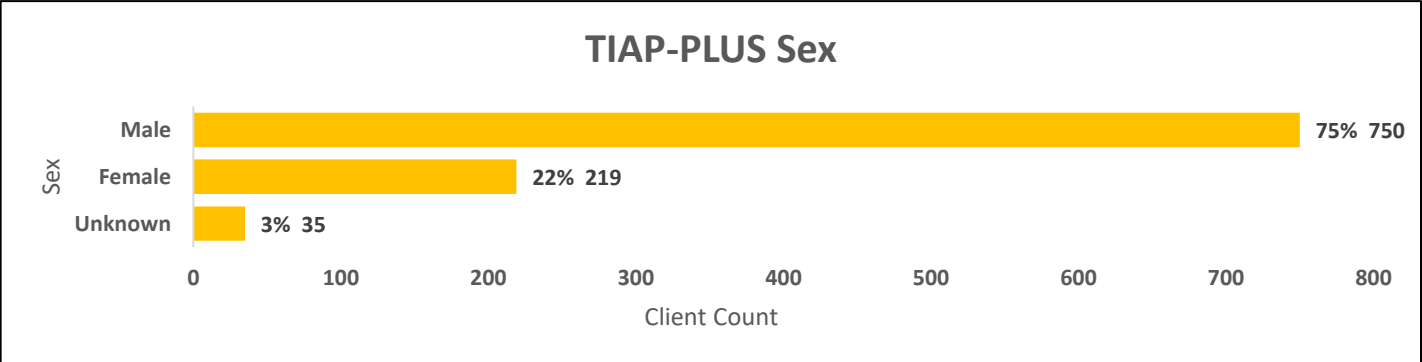
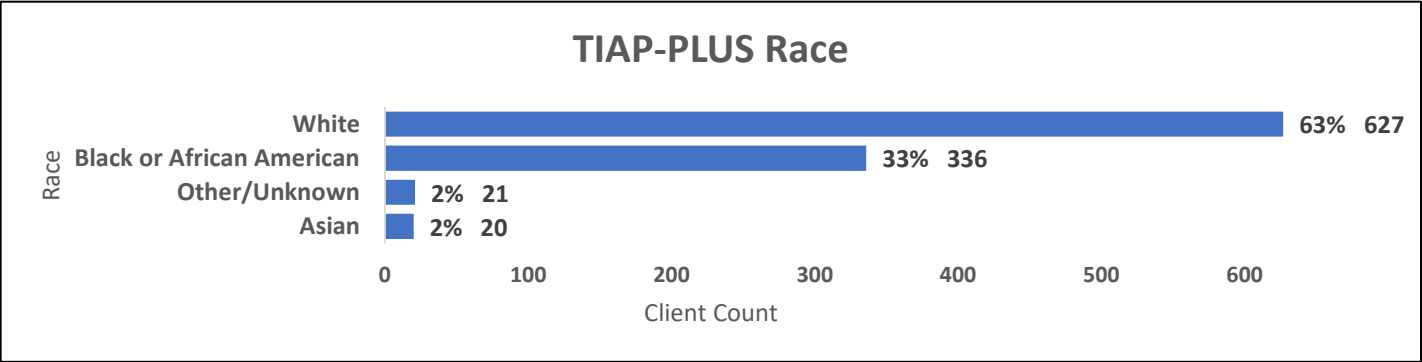
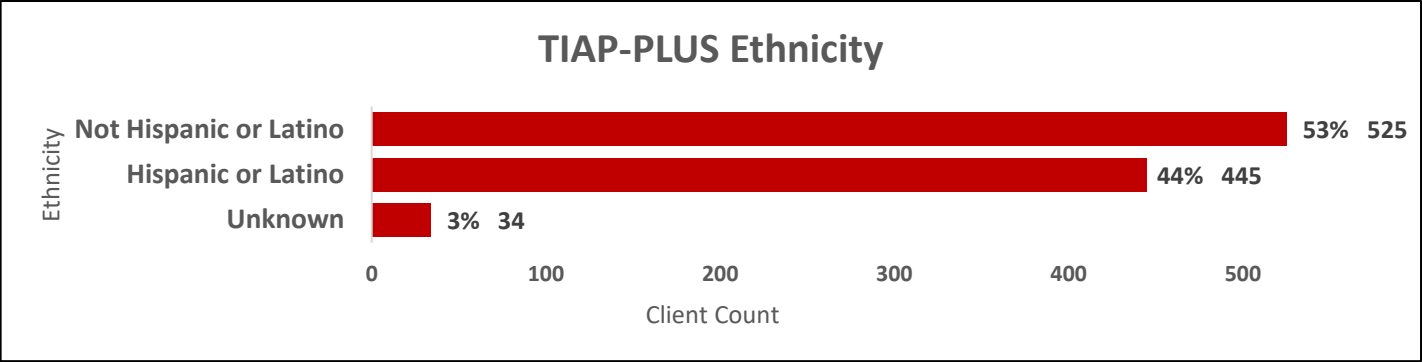


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# TIAP-PLUS

## Demographics: June 1, 2025–August 31, 2025

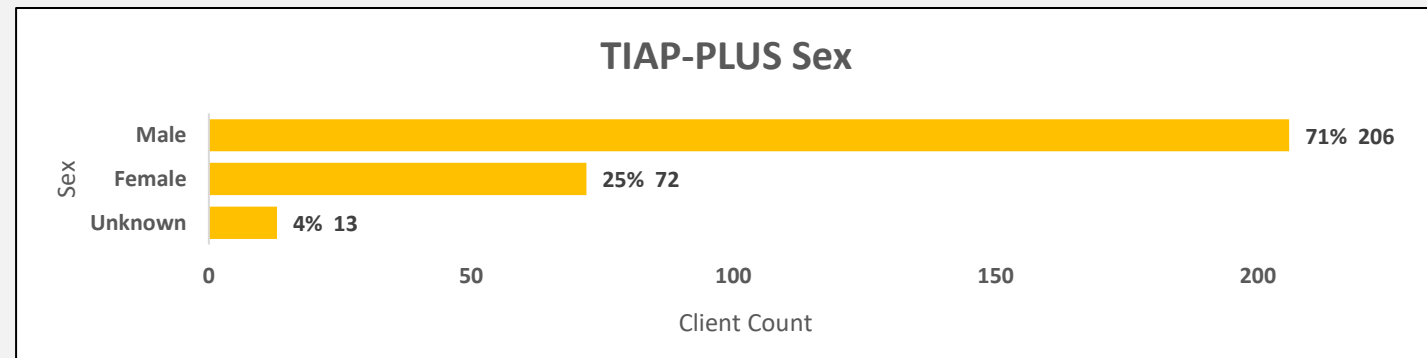
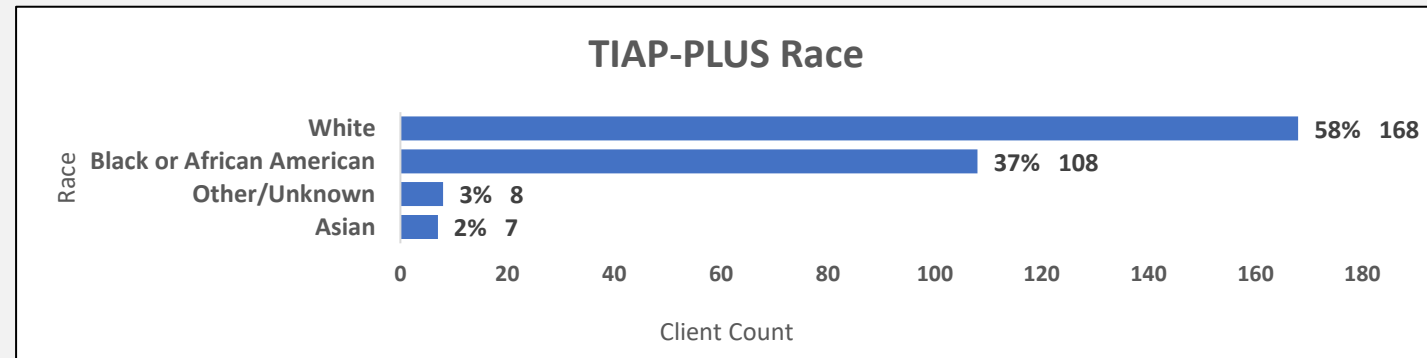
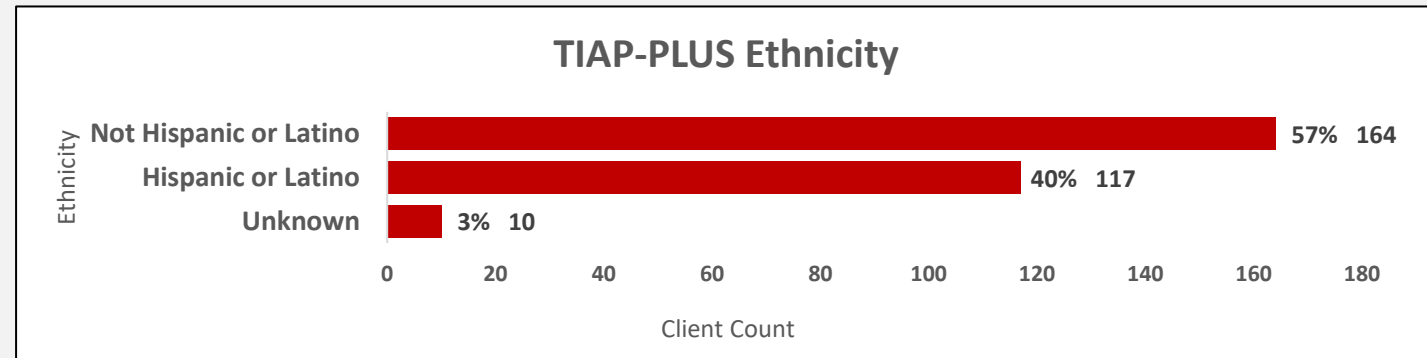
Total Clients Served by TIAP-PLUS = 1,004



# TIAP-PLUS

## Demographics: June 1, 2025–August 31, 2025

Total Clients with Medications Filled = 291



# ADAP Data

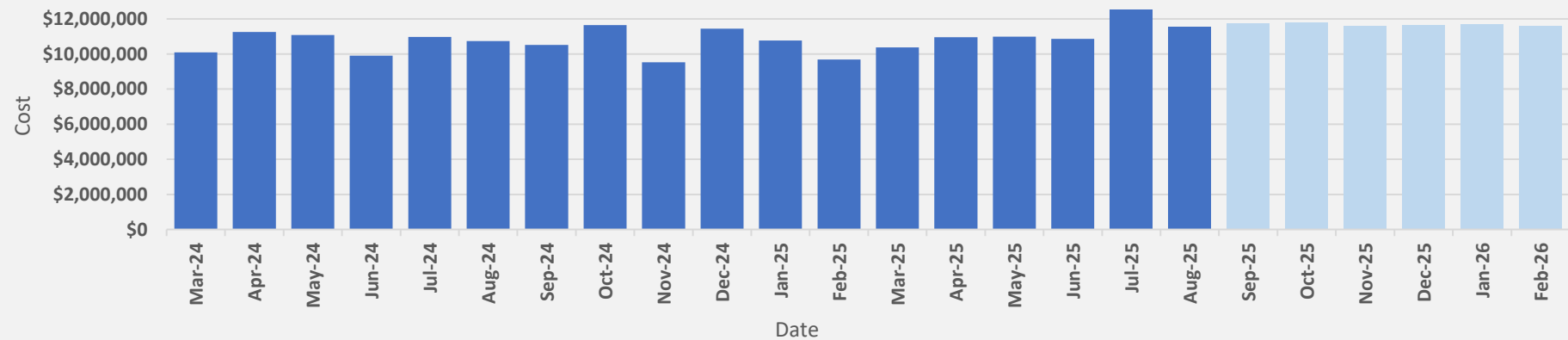
Total Clients, Average Cost of Client, and Total Cost Per Year \*

| Fiscal Year                     | 2023         | 2024          | 2025          | 2026          | 2027          |
|---------------------------------|--------------|---------------|---------------|---------------|---------------|
| Total Clients                   | 18,195       | 20,931        | 21,799        | 22,017        | 22,017        |
| Average Monthly Cost Per Client | \$442        | \$493         | \$500         | \$528         | \$534         |
| Total Cost per Year             | \$96,605,550 | \$123,767,837 | \$130,847,913 | \$139,627,678 | \$141,038,999 |

## Cost of Medications

Data for September 2025 and beyond are based on projections

Historical Costs  
Projected Costs



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\* Data for 2025–2027 are based on TCT projections. Data Source: TCT Data

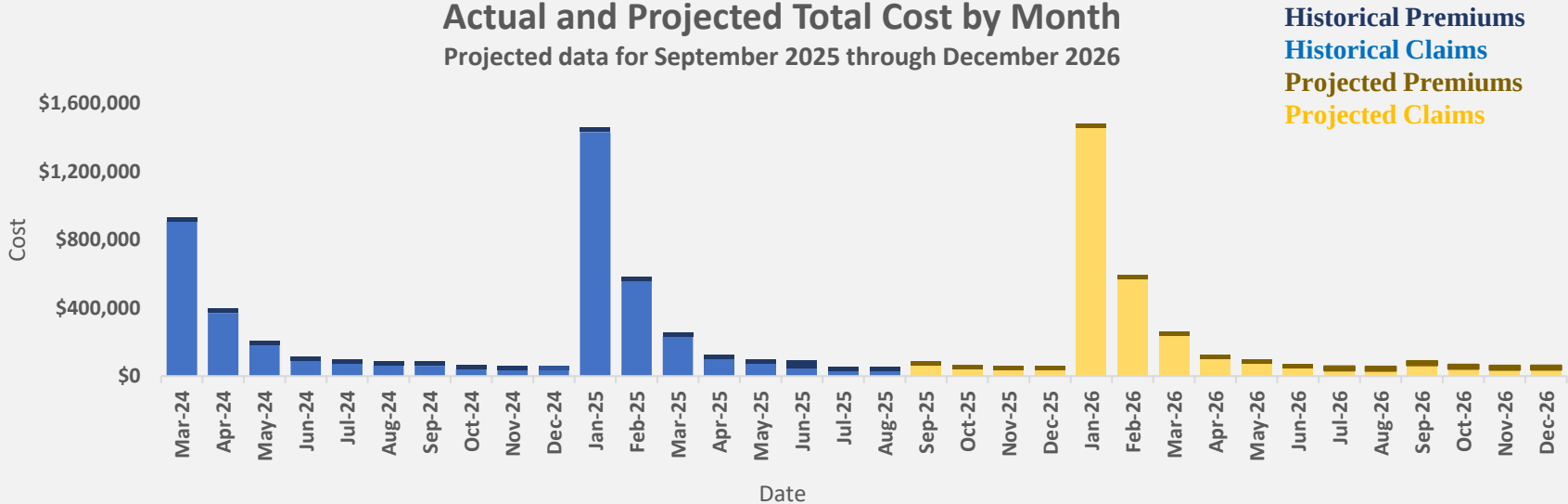
# SPAP Data

Total Clients, Average Cost of Client, and Total Cost Per Year \*

| Fiscal Year                     | 2023        | 2024        | 2025        | 2026        | 2027        |
|---------------------------------|-------------|-------------|-------------|-------------|-------------|
| Total Clients                   | 1,722       | 1,644       | 1,644       | 1,644       | 1,644       |
| Average Monthly Cost per Client | \$378       | \$303       | \$152       | \$153       | \$156       |
| Total Cost per Year             | \$7,805,251 | \$5,976,204 | \$2,998,003 | \$3,022,833 | \$3,071,739 |

Actual and Projected Total Cost by Month

Projected data for September 2025 through December 2026



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\* Data for 2025–2027 are based on projections. Data Source: Ramsell Data



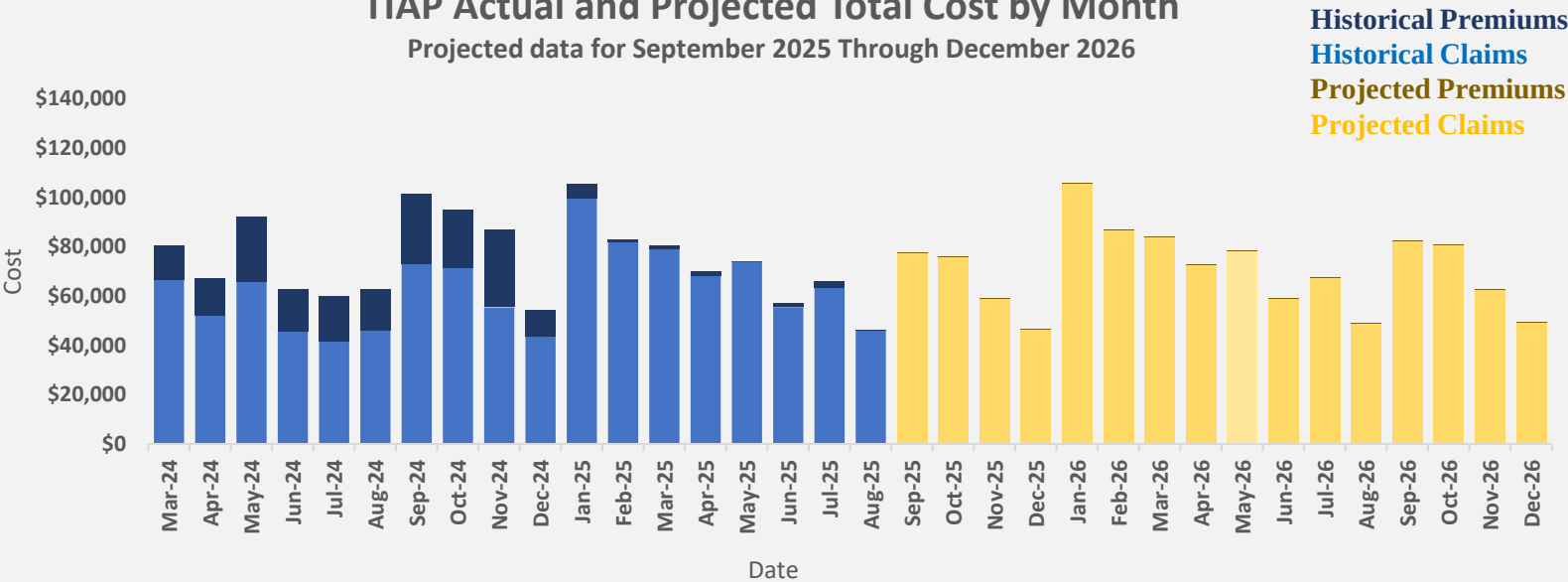
# TIAP Data

Total Clients, Average Cost of Client, and Total Cost Per Year \*

| Fiscal Year                     | 2023      | 2024      | 2025      | 2026      | 2027      |
|---------------------------------|-----------|-----------|-----------|-----------|-----------|
| Total Clients                   | 182       | 210       | 209       | 211       | 213       |
| Average Monthly Cost per Client | \$325     | \$349     | \$366     | \$341     | \$358     |
| Total Cost per Year             | \$709,360 | \$879,753 | \$918,883 | \$863,399 | \$915,432 |

TIAP Actual and Projected Total Cost by Month

Projected data for September 2025 Through December 2026



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\* Data for 2025–2027 are based on TCT projections. Data Source: Ramsell Data

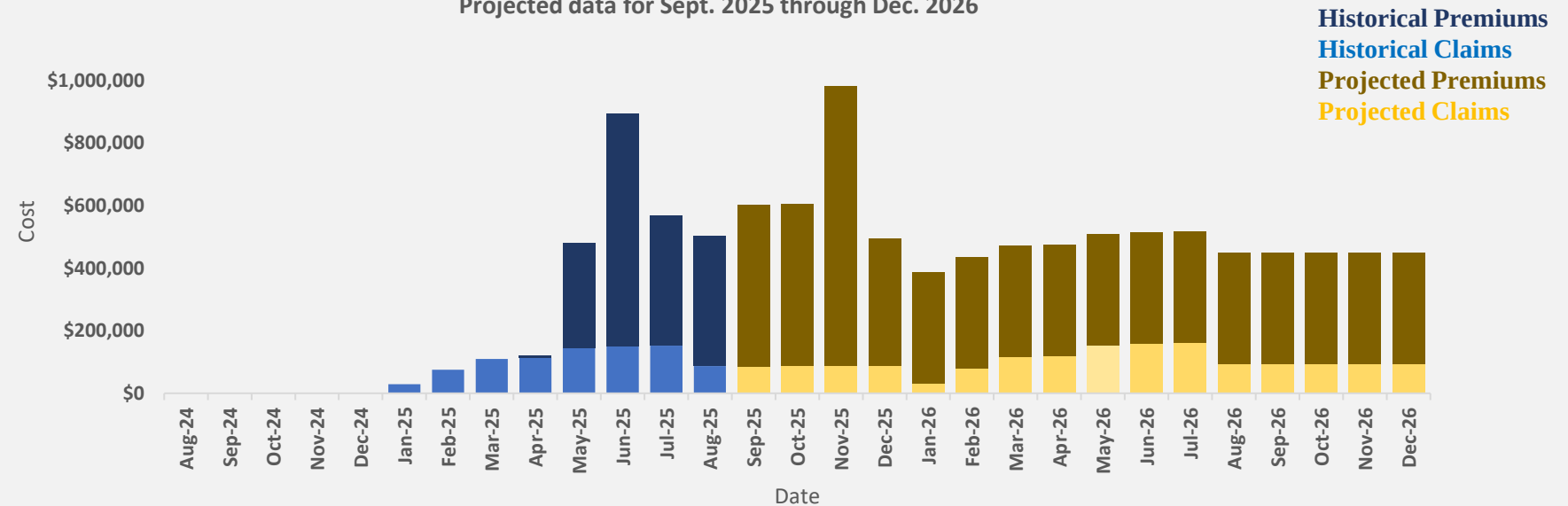
# TIAP-PLUS Data

Total Clients, Average Cost of Client, and Total Cost Per Year \*

| Fiscal Year                     | 2024 | 2025        | 2026        | 2027        |
|---------------------------------|------|-------------|-------------|-------------|
| Total Clients                   | 0    | 389         | 393         | 397         |
| Average Monthly Cost per Client | \$0  | \$1,172     | \$1,174     | \$1,178     |
| Total Cost per Year             | \$0  | \$5,472,550 | \$5,533,238 | \$5,609,632 |

TIAP-PLUS Actual and Projected Total Cost by Month

Projected data for Sept. 2025 through Dec. 2026



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\* Data for 2025–2027 are based on TCT projections. Data Source: Ramsell Corporation

# Application Processing



# Application Processing Update\*

| Application Type        | New                | Self-Attestation    | Renewals            |
|-------------------------|--------------------|---------------------|---------------------|
| Processing on time?     | ✓                  | ✓                   | ✓                   |
| Backlogged Applications | 0                  | 0                   | 0                   |
| Processing Date         | October 1, 2025    | September Due Dates | September Due Dates |
| Target Processing Date  | September 23, 2025 | September Due Dates | September Due Dates |



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\*Information as of October 3, 2025. Data Source: TCT

# Thank you.

