



TEXAS
Health and Human
Services

**Texas Department of State
Health Services**

Texas HIV Medication Program Medication Advisory Committee Meeting

January 16, 2026

Agency Updates

Imelda Garcia
Chief Deputy Commissioner
Department of State Health Services

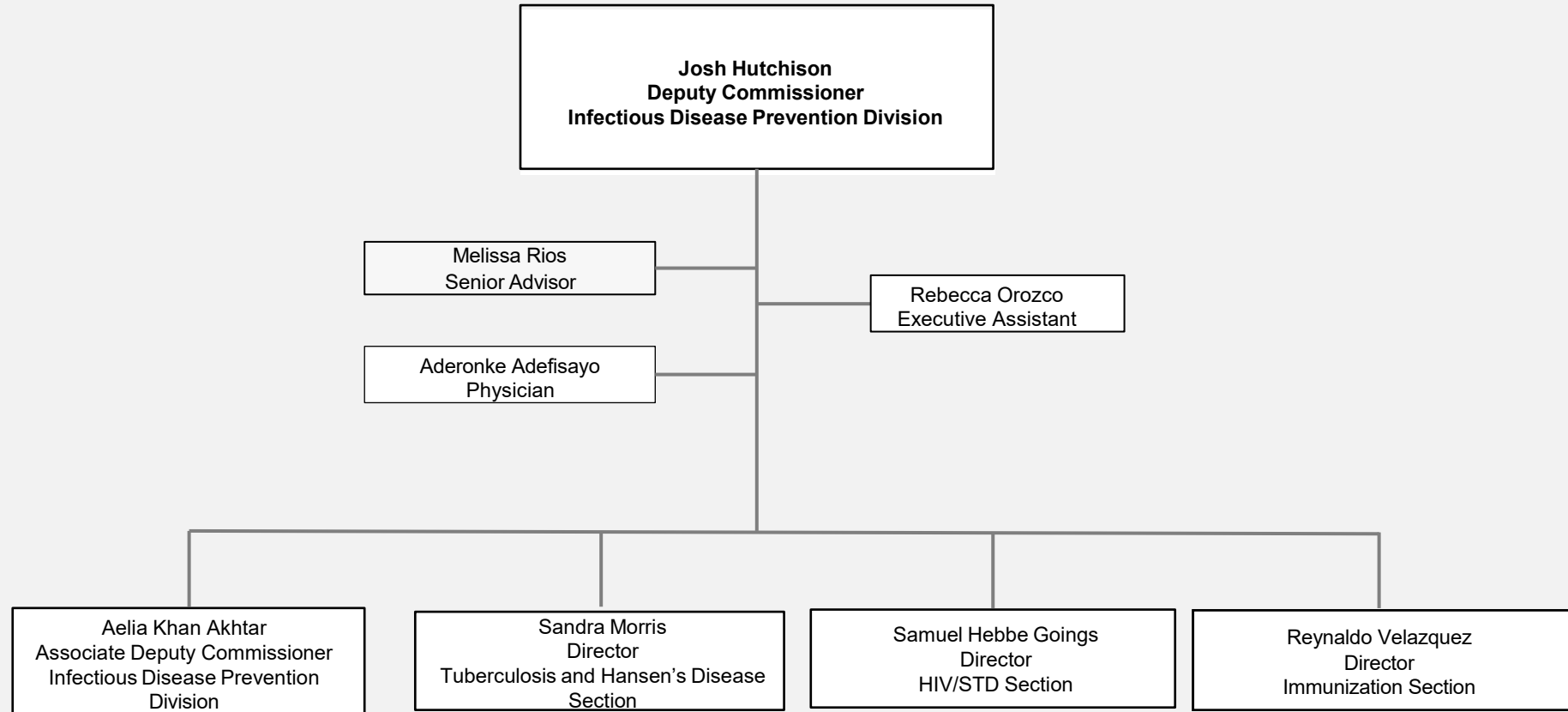
Aelia Akhtar
Associate Deputy Commissioner
Infectious Disease Prevention Division



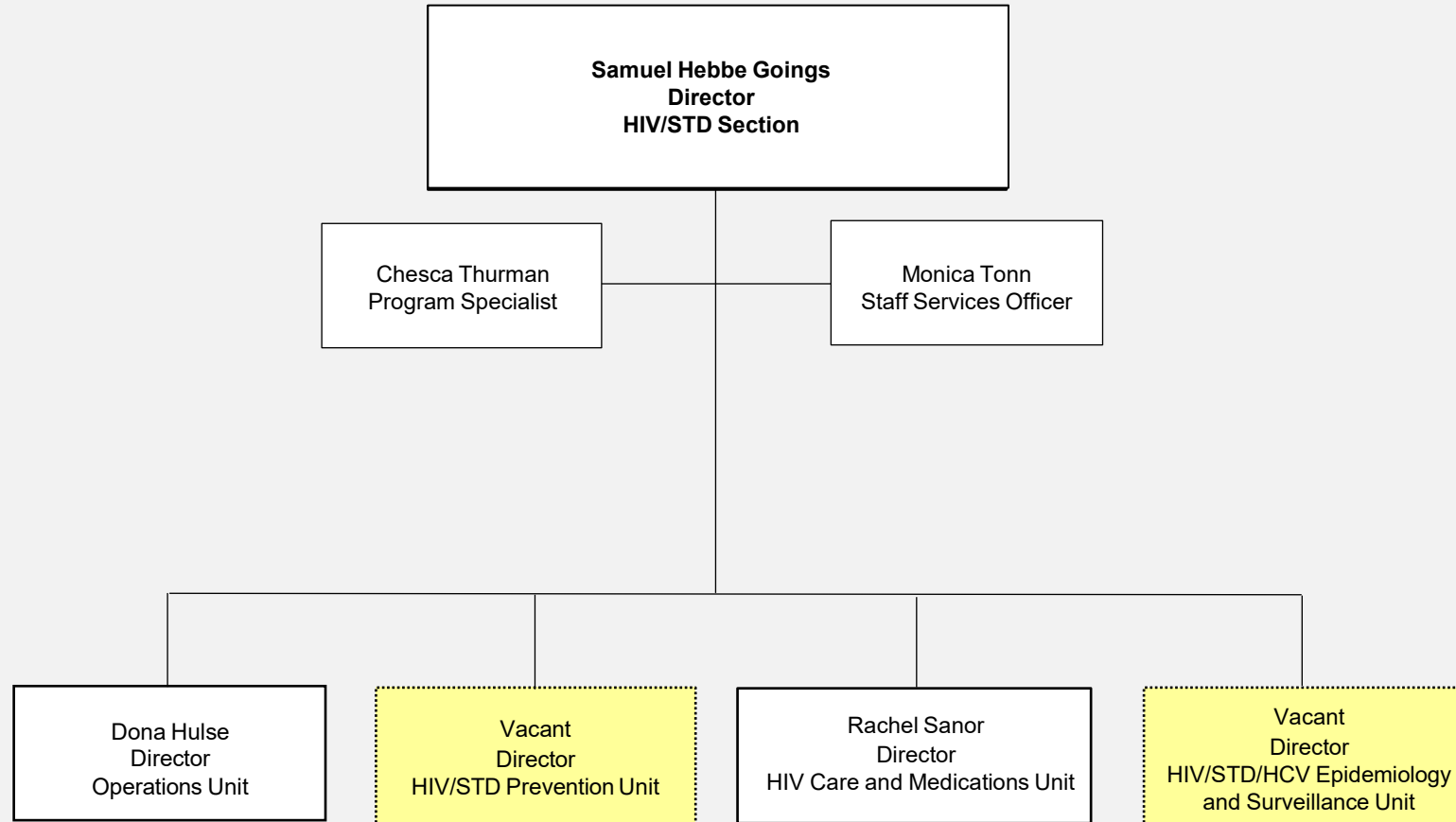
Organizational Chart



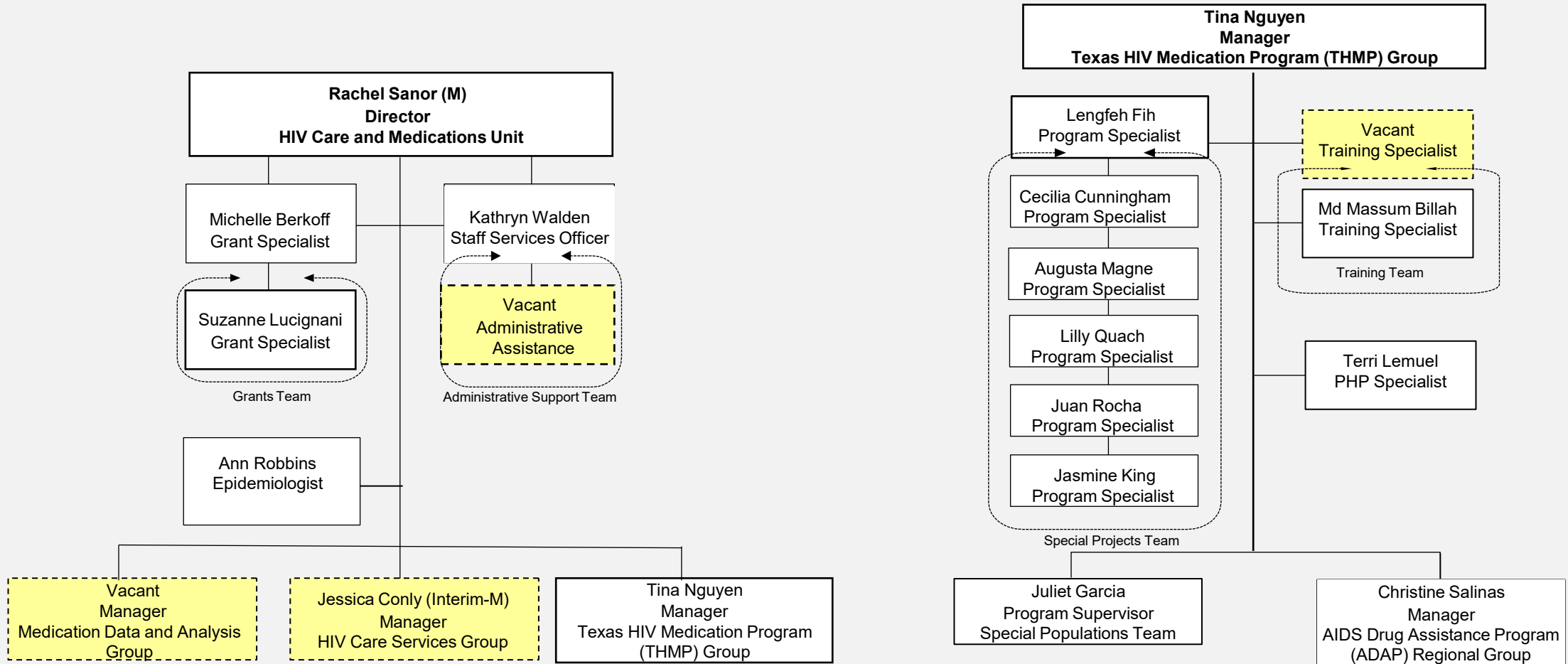
Infectious Disease Prevention



HIV/STD Section



HIV Care and Medications Unit



TakeChargeTexas (TCT) Accounts

- Impact to the TCT client portal :
 - With the initial rollout of TCT, DSHS was able to receive a waiver for the 90-day inactivation. That waiver has expired.
 - DSHS submitted a one-year exemption to Texas HHSC, Chief Information Security Office (CISO).
 - The exemption is currently under review by the CISO.

Budget Report

Samuel HebbeGoings

HIV/STD Section Director



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THMP Financial Report

Budget Description	2025 Expended	2026 Budgeted	2026 Obligated	2026 Expended	2026 Remaining
General Revenue (GR)	5,543,590	2,283,383	2,283,383	156,638	2,126,745
GR Match/Maintenance of Effort	6,073,924	7,417,218	2,473,604	2,471,807	4,945,411
HIV Vendor Drug Rebates	10,547,479	16,307,931	12,252,179	2,328,805	13,979,126
Federal Care Grants	95,102,833	93,856,531	42,283,473	28,644,584	65,211,947
Total All Funds	117,267,826	119,865,063	59,292,639	33,601,834	86,263,229

State Fiscal Year: September 1–August 31

Data as of December 22, 2025

Thank you

