



TEXAS
Health and Human
Services

**Texas Department of State
Health Services**

Texas HIV Medication Program (THMP) Medication Advisory Committee Meeting

October 16, 2026

Agency Updates

Monica Gamez

Deputy Commissioner

Infectious Disease Prevention Division

Christy Havel Burton

Chief Finance Officer

Department of State Health Services



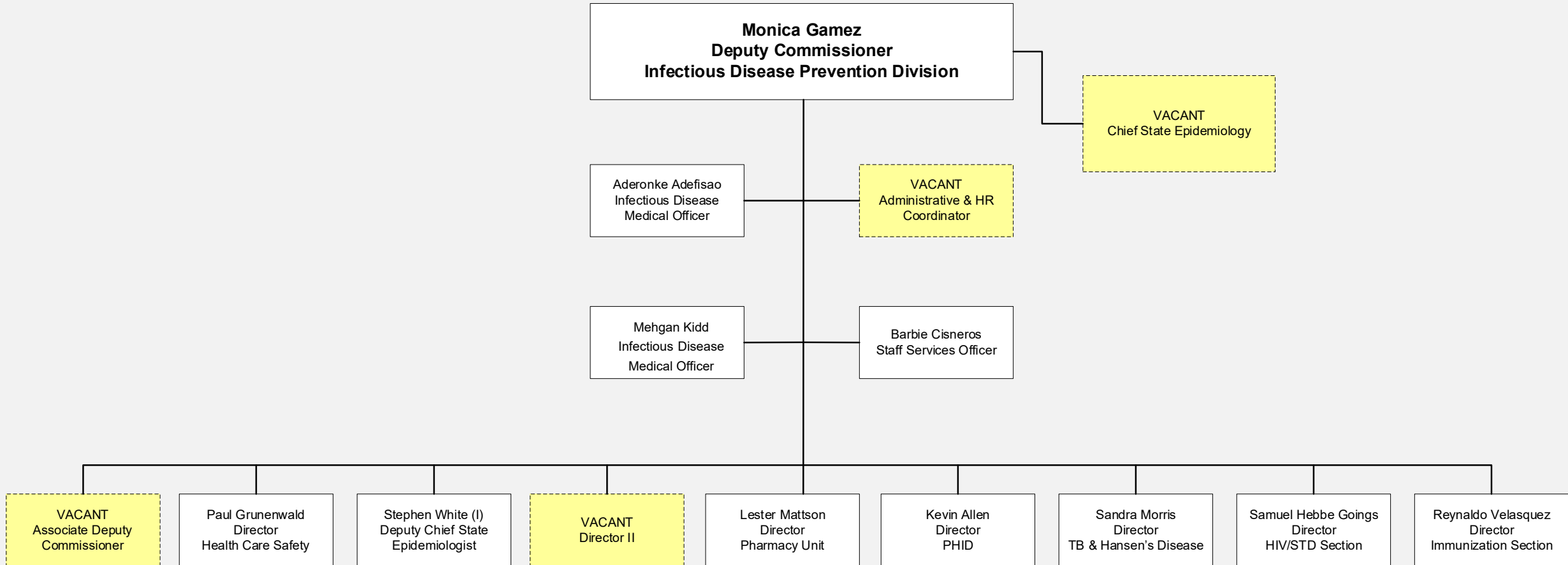
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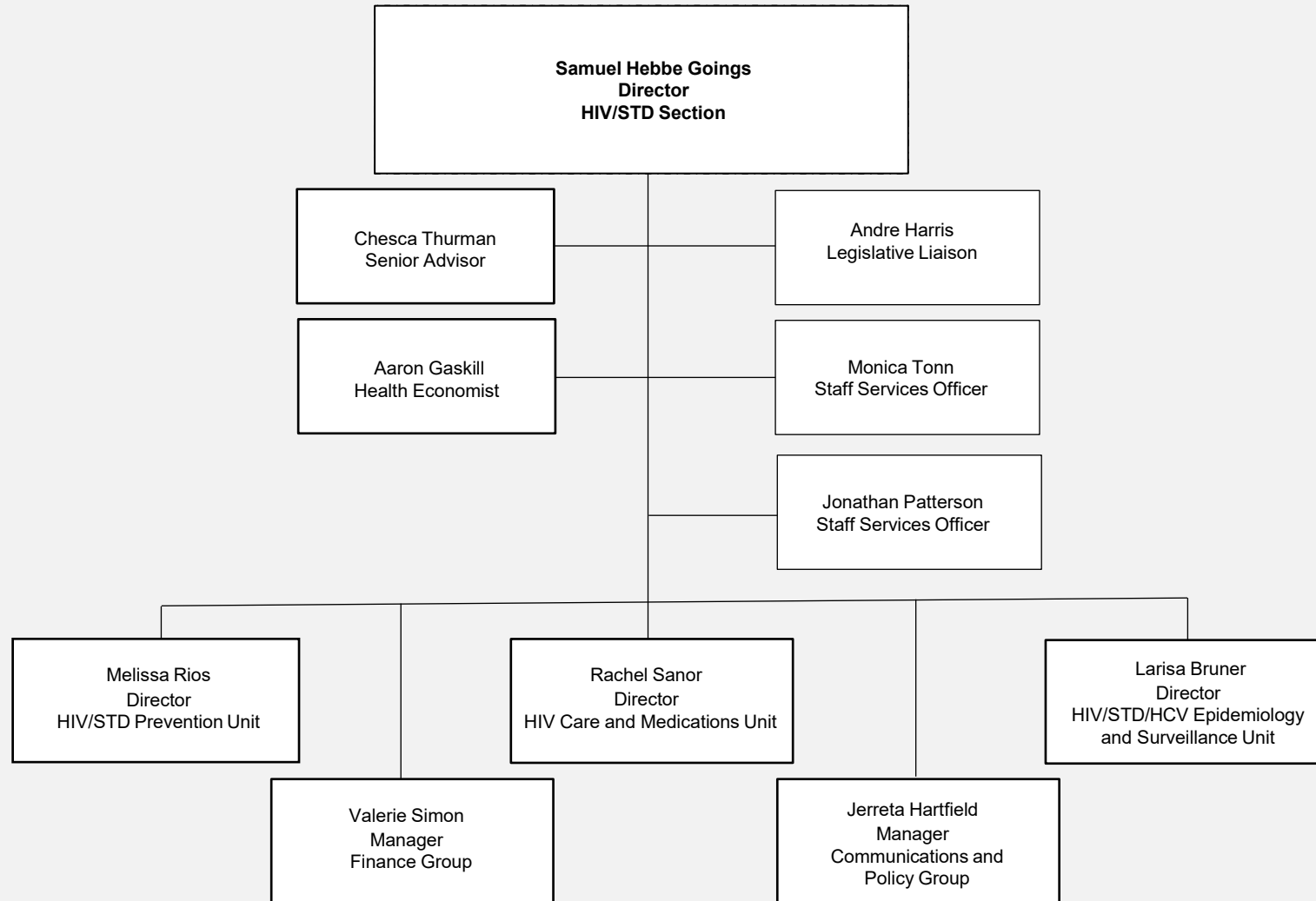
Organizational Charts



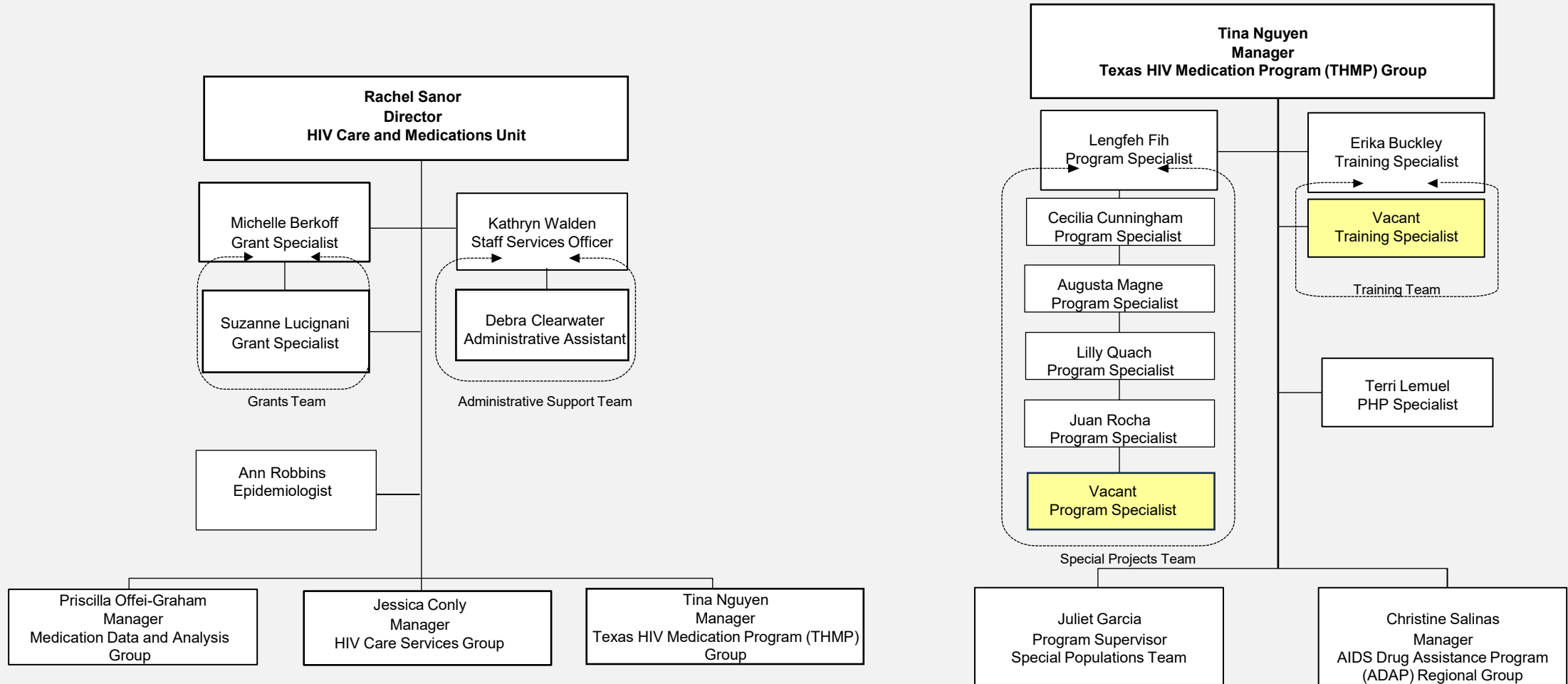
Infectious Disease Prevention Division



HIV/STD Section



HIV Care and Medications Unit



Budget Report

Christy Havel Burton
Chief Finance Officer



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Health Services

Current Status: THMP Financial Report*

Budget Description	2026 Expended	2027 Budgeted	2027 Obligated	2027 Expended	2027 Remaining
General Revenue (GR)	\$6,806,927	\$5,524,218	\$3,016,034	\$264,960	\$5,259,258
GR Match/Maintenance of Effort	\$12,211,054	\$11,481,194	\$0.00	\$3,852,598	\$7,628,596
HIV Vendor Drug Rebates	\$17,048,703	\$5,283,903	\$0.00	\$2,328,805	\$2,955,098
Federal Care Grants	\$89,129,053	\$76,607,783	\$52,341,914	\$8,195,689	\$68,412,094
Total All Funds	\$125,195,737	\$98,897,098	\$55,357,948	\$14,642,052	\$84,255,046

State Fiscal Year 2027: September 1–August 31.

Data as of October 12, 2026. *ADAP medication expenditure data only.

Thank you.

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