

Department of State Health Services
Table A - September 1, 2026 to August 31, 2027
State Services (SS) Funding Contract Allocations

Administrative Agency	HIV Service Delivery Area (HSDA)	State Services Allocation	TOTAL SS CONTRACT AMOUNT "26-27 SS"
Bexar County Hospital District-University Health (South Central)	\$1,274,143		\$1,274,143
	Eligibility	\$100,000	
	San Antonio Formula	\$1,174,143	
Brazos Valley Council of Governments (Central, Panhandle, Rural)	\$4,679,004		\$4,679,004
	Eligibility	\$1,200,000	
	Abilene Formula	\$224,752	
	Austin Formula	\$948,248	
	College Station Formula	\$233,274	
	Concho Formula	\$100,426	
	Temple/Killeen Formula	\$316,819	
	Uvalde Formula	\$202,007	
	Victoria Formula	\$190,657	
	Waco Formula	\$267,900	
	Wichita Falls Formula	\$170,512	
	Amarillo Formula	\$256,903	
	Lubbock Formula	\$284,039	
	Permian Basin Formula	\$283,467	
Dallas County Health & Human Services (Northeast)	\$2,681,908		\$2,681,908
	Eligibility	\$200,000	
	Dallas Formula	\$2,314,868	
	Sherman-Denison Formula	\$167,040	
Houston Resource Group (East)*	\$3,193,600		\$3,193,600
	Eligibility	\$350,000	
	Beaumont-Port Arthur Formula	\$219,849	
	Galveston Formula	\$288,026	
	Houston Formula	\$1,720,058	
	Lufkin Formula	\$167,074	
	Texarkana Formula	\$140,503	
Tyler Formula	\$308,090		
South Texas Development Council (South)	\$2,907,934		\$2,907,934
	Eligibility	\$400,000	
	Brownsville Formula	\$860,940	
	Corpus Christi Formula	\$365,786	
	Laredo Formula	\$342,349	
	El Paso Formula	\$938,859	
Tarrant County Public Health (Northwest)	\$997,410		\$997,410
	Eligibility	\$100,000	
	Fort Worth Formula	\$897,410	
TOTAL	\$15,733,999		\$15,733,999

* Pro-rated for 9/1/2026-3/31/2027 per RFP will have a 4/1/2027 start date.

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Breakout	297	424	Total
Bexar/UH	\$127,414	\$1,146,729	\$1,274,143
BVCOG	\$467,900	\$4,211,104	\$4,679,004
Dallas	\$268,190	\$2,413,718	\$2,681,908
Houston TRG	\$319,360	\$2,874,240	\$3,193,600
STDC	\$290,793	\$2,617,141	\$2,907,934
Tarrant	\$99,741	\$897,669	\$997,410
	\$1,573,398	\$14,160,601	\$15,733,999