

**Department of State Health Services
2023-2024 Minority AIDS Initiative (MAI) Allocations**

Montrose Counseling Center	DSHS Contract Code	Direct services (24J) and Administration capped at 10% of total MAI funds (97J)	Direct Services 424 RW Base	Total 12 Month Contract
4/1/23-3/31/24 (12 mth)	HIV/MAI	\$220,000	\$96,344	\$316,344
		(24J) Direct Service (HERR/Outreach)- \$198,000 (97J) Admin- \$22,000	(424) EFA/Transportation- \$12,000 (424) Direct Service (HERR/Outreach)- \$84,344	
Prism Health of North Texas	DSHS Contract Code	Direct services (24J) and Administration capped at 10% of total MAI funds (97J)	Direct Services 424 RW Base	Total 12 Month Contract
4/1/23-3/31/24 (12 mth)	HIV/MAI	\$220,000	\$18,656	\$238,656
		(24J) Direct Service (HERR/Outreach)- \$198,000 (97J) Admin- \$22,000	(424) EFA/Transportation- \$12,000 (424) Direct Service (HERR/Outreach)- \$6656	
Texas Department of Criminal Justice	DSHS Contract Code	Direct services (24J) and Administration capped at 10% of total MAI funds (97J)	Direct Services 424 RW Base	Total 12 Month Contract
4/1/23-3/31/24 (12 mth)	HIV/MAI	\$390,000	\$51,479	\$441,479
		(24J) Direct Service (HERR/Outreach)- \$351,000 (97J) Admin- \$39,000	(424) Direct Service (HERR/Outreach)- \$10,539	
University of Texas Medical Branch-MAI	DSHS Contract Code	Direct services (24J) and Administration capped at 10% of total MAI funds (97J)	Direct Services 424 RW Base	Total 12 Month Contract
4/1/23-3/31/24 (12 mth)	HIV/MAI	\$160,000	NA	\$160,000
		(24J) Direct Service (HERR/Outreach)- \$144,000 (97J) Admin- \$16,000		