

TABLE 1: SERVICES PRIORITIES, ALLOCATIONS AND OBJECTIVES BY HIV SERVICE DELIVERY AREA

Agency Name				HSDA: N/A	
Funding Stream: MAI	Ryan White	2023-2024	Award:		
<p>Instructions: A Table 1 must be completed per contractor to reflect the services allocations and estimated service units and persons to be served. Enter agency name. Enter the contract award in F3. Use columns C and D to show the estimated number of units to be delivered and persons to be served. In column E place the total allocations for that category; this should include administrative costs. The total allocations should equal the total Contract Award \$. Column F indicates the percentage of the total award this is allocated to that service category. Note: Emergency Financial Assistance (EFA) and Medical Transportation Services and funded out of Ryan White Part B base and the allocation for those two categories should equal to \$12,000.</p>					
SERVICE CATEGORY*	ESTIMATED OBJECTIVES		SERVICE ALLOCATION	% OF TOTAL ALLOCATION	
	Units	Persons			
Emergency Financial Assistance- (EFA)				0.00%	
Health Education / Risk Reduction (HE/RR)				0.00%	
Medical Transportation Services				0.00%	
Outreach Services				0.00%	
Subtotal			\$0.00	0.00%	
The following services may not be funded with Ryan White Part B funds or RW Supplemental					
Other Direct Support Services (Attach a separate sheet detailing services to be funded)				0.00%	
Total Allocation			\$0.00	0.00%	

Service Category definitions are at:
<http://www.dshs.state.tx.us/hivstd/taxonomy/default.shtm>