

**Texas Department of State Health Services  
Minority AIDS Initiative (MAI) Allocations  
April 1, 2024 - March 31, 2025**

<b>Contractor/Subrecipient</b>	<b>Budget Period</b>	<b>MAI Services (24J)</b>	<b>Sub-recipient Admin (97J)</b>	<b>Base Direct Services (424)</b>	<b>Total</b>
Prism Health North Texas		<b>24J</b>	<b>97J</b>	<b>424</b>	
5A594-FY24 (042024)	4/1/24-8/31/24	\$99,000	\$11,000	\$9,328	<b>\$119,328</b>
5A594-FY25 (092024)	9/1/24-3/31/25	\$99,000	\$11,000	\$9,328	<b>\$119,328</b>
	Totals	\$198,000	\$22,000	\$19,080	<b>\$238,656</b>
The Montrose Center					
5A594-FY24 (042024)	4/1/24-8/31/24	\$99,000	\$11,000	\$48,172	<b>\$158,172</b>
5A594-FY25 (092024)	9/1/24-3/31/25	\$99,000	\$11,000	\$48,172	<b>\$158,172</b>
	Totals	\$198,000	\$22,000	\$96,344	<b>\$316,344</b>
Texas Department of Criminal Justice					
5A594-FY24 (042024)	4/1/24-8/31/24	\$175,500	\$19,500	\$37,893	<b>\$232,893</b>
5A594-FY25 (092024)	9/1/24-3/31/25	\$204,300	\$22,700	\$59,770	<b>\$286,770</b>
	Totals	\$379,800	\$42,200	\$97,663	<b>\$519,663</b>
University of Texas Medical Branch					
5A594-FY24 (042024)	4/1/24-8/31/24	\$76,554	\$8,506	\$0	<b>\$85,060</b>
5A594-FY25 (092024)	9/1/24-3/31/25	\$113,552	\$12,617	\$0	<b>\$126,169</b>
	Totals	\$190,106	\$21,123	\$0	<b>\$211,229</b>
				<b>Total</b>	<b>\$1,285,892</b>