

**Texas Department of State Health Services
Minority AIDS Initiative (MAI) Allocations
April 1, 2024 - March 31, 2025**

Contractor/ Subrecipient	Budget Period	MAI Services (24J)	Sub-recipient Admin (97J)	Base Direct Services (424)	Total
Prism Health North Texas		24J	97J	424	
6A594-FY25 (042025)	4/1/25-8/31/25	\$73,528	\$6,450	\$15,022	\$95,000
Dallas County Health & Human Services					
6A594-FY26 (092025)	9/1/25-3/31/26	\$124,472	\$15,550	\$14,978	\$155,000
					\$250,000
The Montrose Center					
6A594-FY25 (042025)	4/1/25-8/31/25	\$82,500	\$9,167	\$35,417	\$127,084
6A594-FY26 (092025)	9/1/25-3/31/26	\$115,500	\$12,833	\$49,583	\$177,916
	Totals	\$198,000	\$22,000	\$85,000	\$305,000
Texas Department of Criminal Justice					
6A594-FY25 (042025)	4/1/25-8/31/25	\$158,250	\$17,583	\$40,693	\$216,526
6A594-FY26 (092025)	9/1/25-3/31/26	\$221,550	\$24,617	\$56,970	\$303,137
	Totals	\$379,800	\$42,200	\$97,663	\$519,663
University of Texas Medical Branch					
6A594-FY25 (042025)	4/1/25-8/31/25	\$79,211	\$8,801	\$0	\$88,012
6A594-FY26 (092025)	9/1/25-3/31/26	\$110,895	\$12,322	\$0	\$123,217
	Totals	\$190,106	\$21,123	\$0	\$211,229
Total					\$1,285,892

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