Department of State Health Services Table A - April 1, 2026 to March 31, 2027 RW AA and RW Service Delivery (RWSD)

Administrative Agency (AA)	Administrative Amount*		RWSD Amount by HIV Service Delivery Area (HSDA) (Federal Formula Allocation)**		TOTAL CONTRACT AMOUNT	
		\$480,268.00	•	\$1,144,332.00		
Bexar County Hospital District-University Health (South Central)	RW State ADAP Liaison-State Travel-State	\$182,000.00 \$176,886.00 \$116,382.00 \$5,000.00	San Antonio	\$1,144,332.00	\$1,624,600.00	
Brazos Valley Council of Governments (Central, Panhandle, Rural)		\$1,239,874.00		\$4,485,875.00		
			Abilene	\$290,959.00		
			Austin	\$1,168,430.00		
			College Station	\$304,955.00	\$5,725,749.00	
	RW	\$826,122.00	Concho	\$159,241.00		
	State	\$230,374.00	Temple/Killeen	\$423,193.00		
	ADAP Liaison-State	\$123,378.00	Uvalde	\$247,175.00		
	Needs Assessment-RW	\$60,000.00	Victoria	\$242,440.00		
			Waco	\$349,593.00		
			Wichita Falls	\$215,746.00		
			Amarillo	\$340,483.00		
			Lubbock	\$370,386.00		
			Permian Basin	\$373,274.00		
Dallas County Health & Human Services (Northeast) Houston Resource Group (East)		\$660,204.00		\$3,313,946.00		
	RW	\$494,000.00	Dallas	\$3,083,113.00		
	State	\$18,042.00	_ ,	4 -,,	\$3,974,150.00	
	ADAP Liaison-State	\$148,162.00	Sherman-Denison	\$230,833.00		
		\$1,179,978.00		\$6,290,880.00		
	RW	\$750,000.00	Beaumont-Port Arthur	\$524,261.00	\$7,470,858.00	
	State	\$207,796.00	Galveston	\$692,778.00		
	ADAP Liaison-State	\$97,182.00	Houston	\$3,608,623.00		
	Travel-State	\$5,000.00	Lufkin	\$394,890.00		
	Needs Assess/TCT-RW	\$120,000.00	Texarkana	\$335,066.00		
			Tyler	\$735,262.00		
South Texas Development Council (South)		\$908,285.00		\$2,775,772.00	\$3,684,057.00	
	RW	\$525,758.00	Brownsville	\$1,096,609.00		
	State	\$255,503.00	Corpus Christi	\$449,216.00		
	ADAP Liaison-State	\$121,024.00	Laredo	\$427,738.00		
	Travel-State	\$6,000.00	El Paso	\$802,209.00		
Tarrant County Public Health (Northwest)		\$368,472.00		\$851,073.00		
	RW	\$158,000.00				
	State	\$85,600.00			\$1,219,545.00	
	ADAP Liaison-State	\$118,872.00	Fort Worth	\$851,073.00		
	Travel-State	\$6,000.00				
TOTAL		\$4,837,081		\$18,861,878	\$23,698,959.00	
	atal of \$500,000 for ADA			o voruby AA	Pov Data: 8/20/2026	

^{*}Allocations include a total of \$500,000 for ADAP Liaisons, split among the AAs. Amounts vary by AA.

^{**}Additional \$1,000,000 continued in RWSD Formula Allocations for vaccines under OAHS.