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Health and Human
Services

Texas Department of State
Health Services

THMP Update

Texas HIV Medication Program

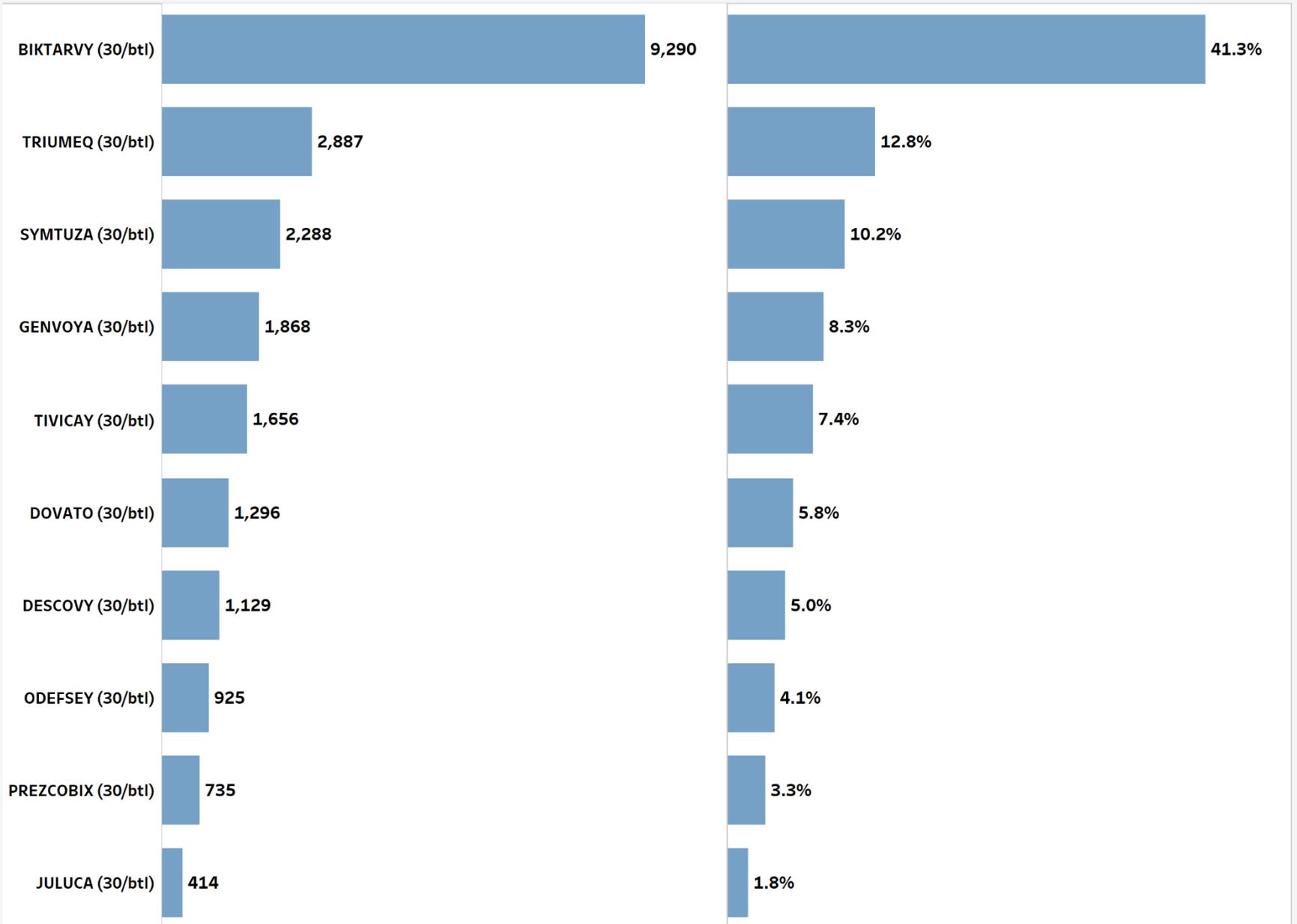


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Data Update on Demographics and Actuarial Projections

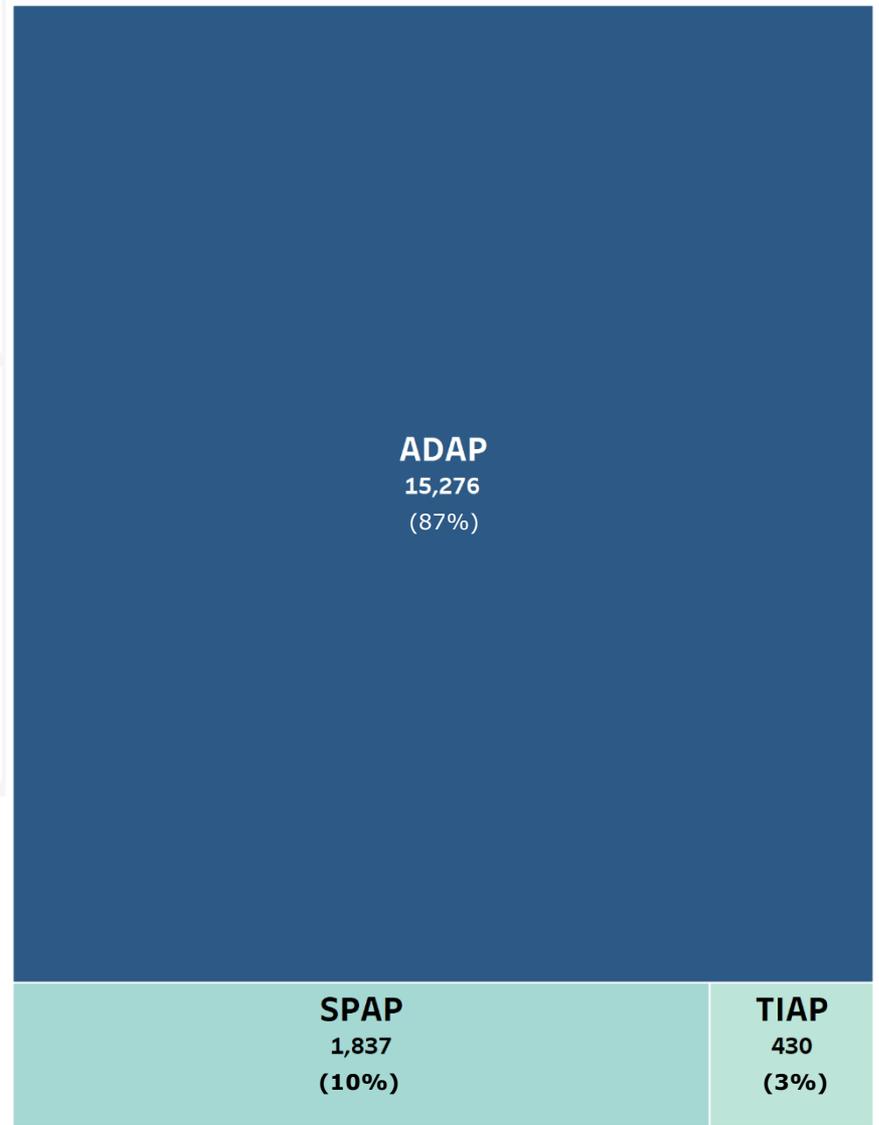
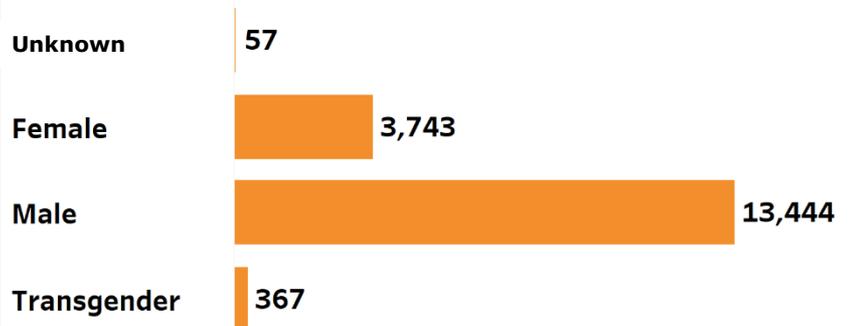
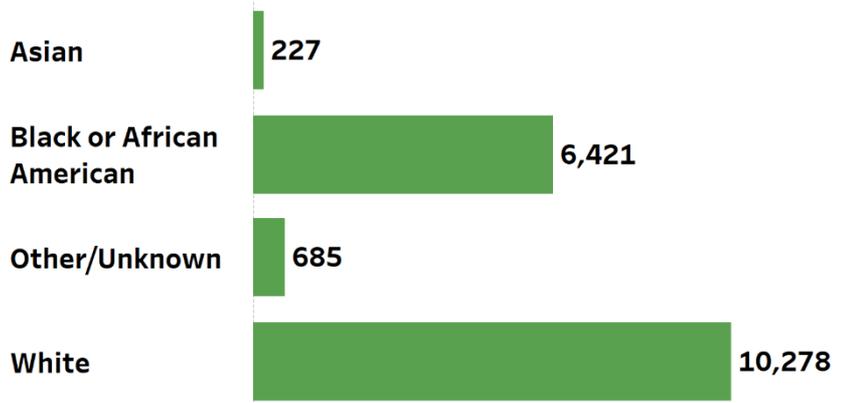
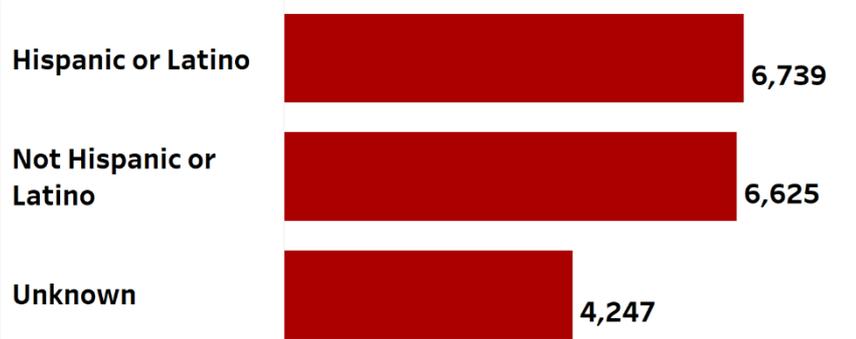
THMP Medications Ordered for December 2021 - February 2022, Total=25,990
Top 10 Medications Ordered



Texas HIV Medication Program Fact Sheet

December 1, 2021 - February 28, 2022

Total Clients = 17,611

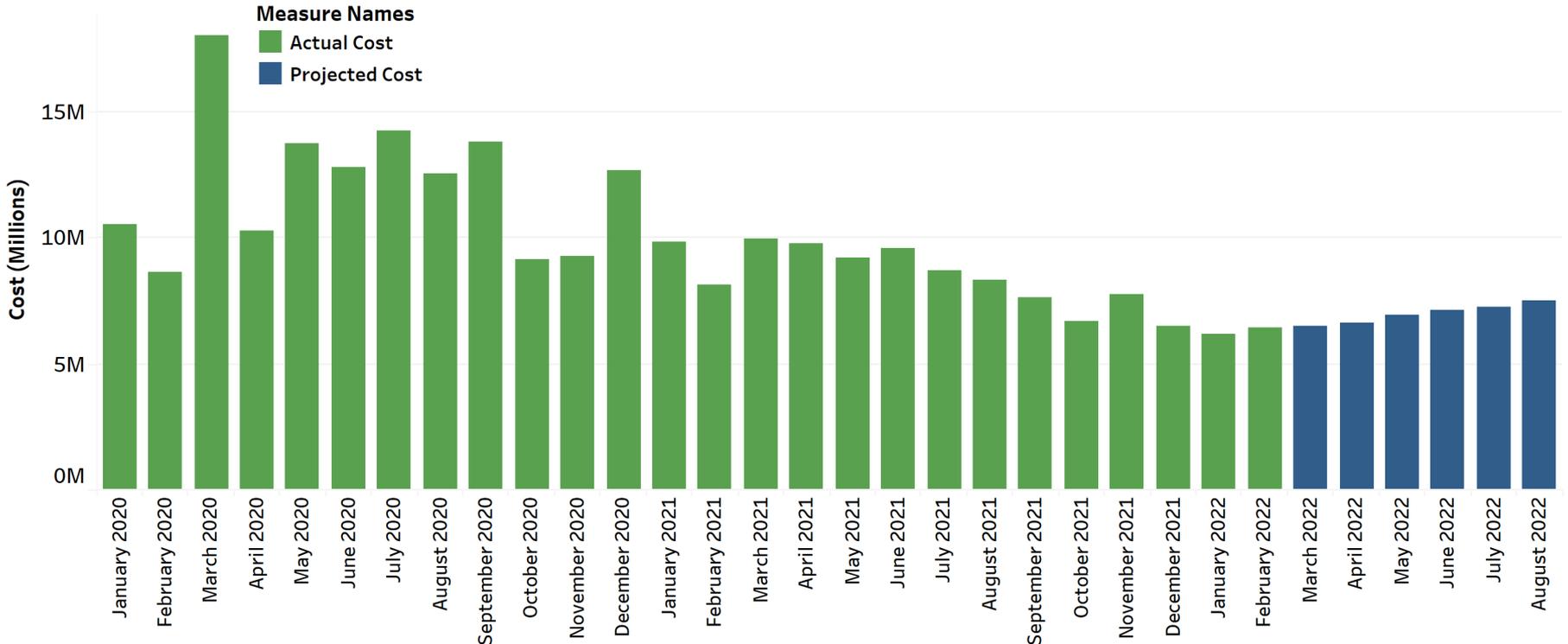


ADAP Data

Total Clients, Average Cost of Client, and Total Cost Per Year Projected Data for 2022 and Beyond

2021	2022	2023	2024	2025	2026
21,886	16,752	21,945	22,165	22,386	22,610
5,400	4,953	5,143	5,341	5,546	5,760
118,195,036	82,969,208	112,869,105	118,381,351	124,162,802	130,226,605

Total Cost of Medications Actual (01/2020- 02/2022) and Projected (03/2022 and Beyond) By Month



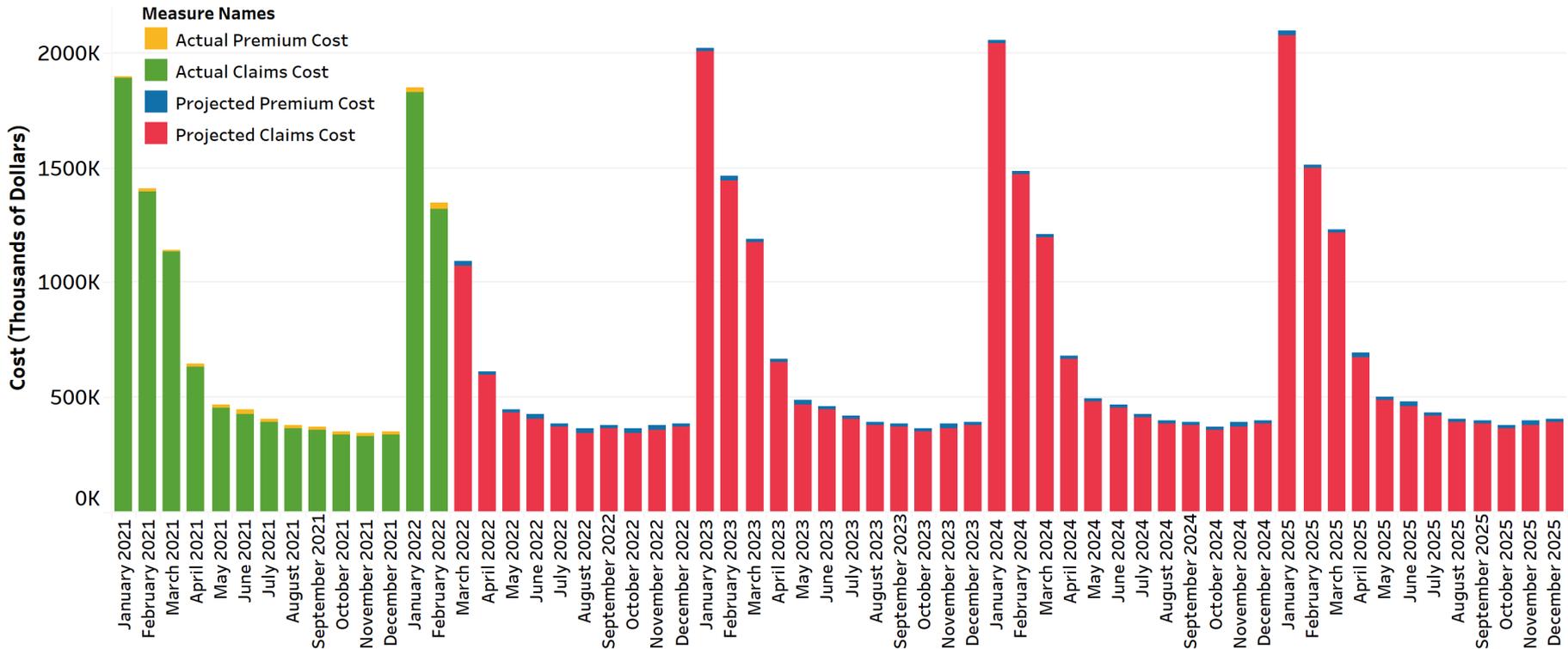
Based on data through Feb. 28, 2022

SPAP Data

Total Clients, Average Cost of Client, and Total Cost Per Year Projected Data for 2022 and Beyond

2021	2022	2023	2024	2025	2026
2,092	1,946	2,092	2,092	2,092	2,092
331	340	343	349	355	361
8,303,808	7,928,712	8,606,048	8,757,180	8,911,032	9,067,654

Total Cost in Hundreds of Thousands By Month, Projected Data for March 2022 and Beyond



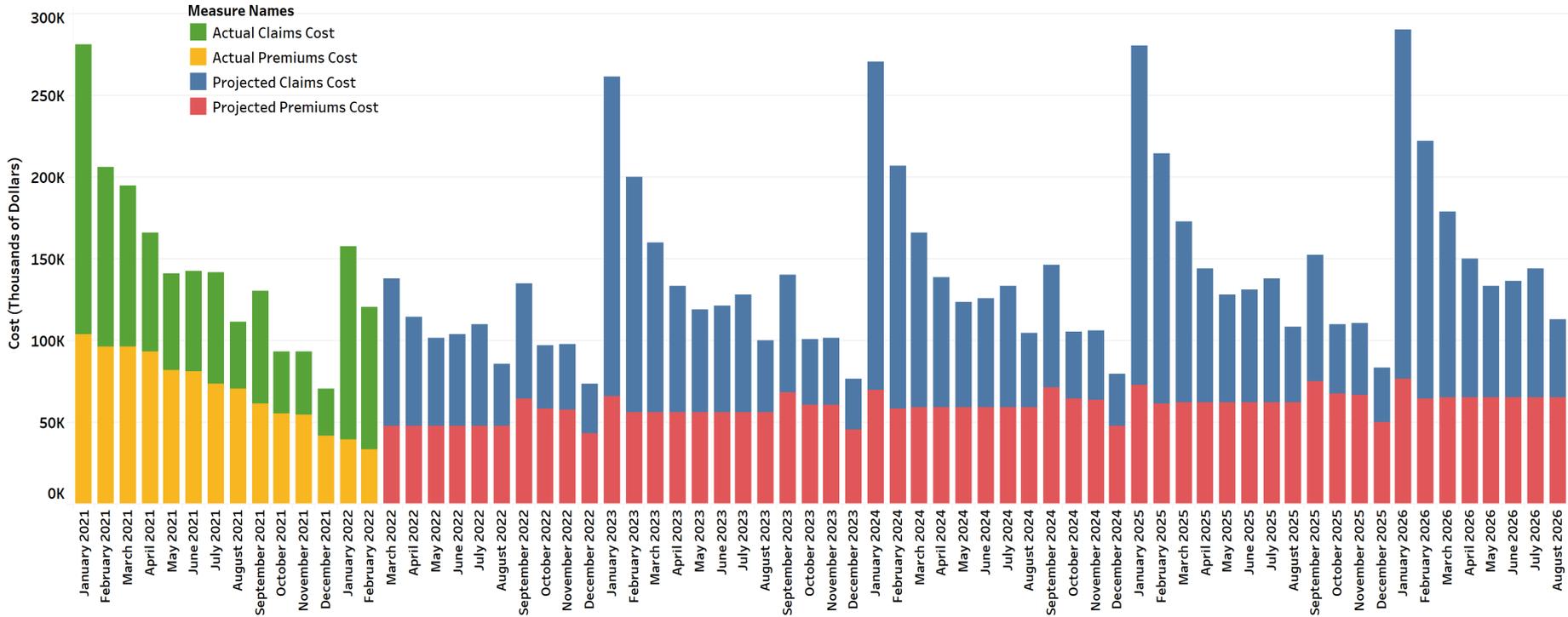
Based on data through Feb. 28, 2022

TIAP Data

Total Clients, Average Cost of Client, and Total Cost Per Year

2021	2022	2023	2024	2025	2026
416	374	424	429	433	437
405	293	319	328	338	347
2,020,264	1,317,364	1,624,980	1,687,818	1,753,247	1,821,381

Total Cost in Hundreds of Thousands By Month, Projected Data for March 2022 and Beyond



Based on data through Feb. 28, 2022



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Take Charge Texas (TCT)



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TCT Update

- The second phase of TCT (HIV Care Client System) was deployed on February 12, 2022.

This deployment included additional reporting functionality with HIV AIDS Bureau and Data Quality Management, additional document upload capabilities and pharmacy portal banners and notifications.



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TCT Update

- New website:
Website link: [DSHS TB/HIV/STD Section - TakeChargeTexas](#)
The website includes a variety of role-based how-to training videos and helpful links for external and internal users.
- Help desk and support information
 - For agency portal technical assistance, please email the Help Desk at: tcthelpdesk@dshs.texas.gov
 - For Client portal technical assistance, please email the client help desk at: TCTClientHelp@dshs.Texas.gov

TCT User Stats



UNIQUE USERS

628 *Agency portal*

11,659 *Total Logins into Agency Portal*

993 **TOTAL CLIENTS –
CLIENT PORTAL**

Clients logged into Client Portal.



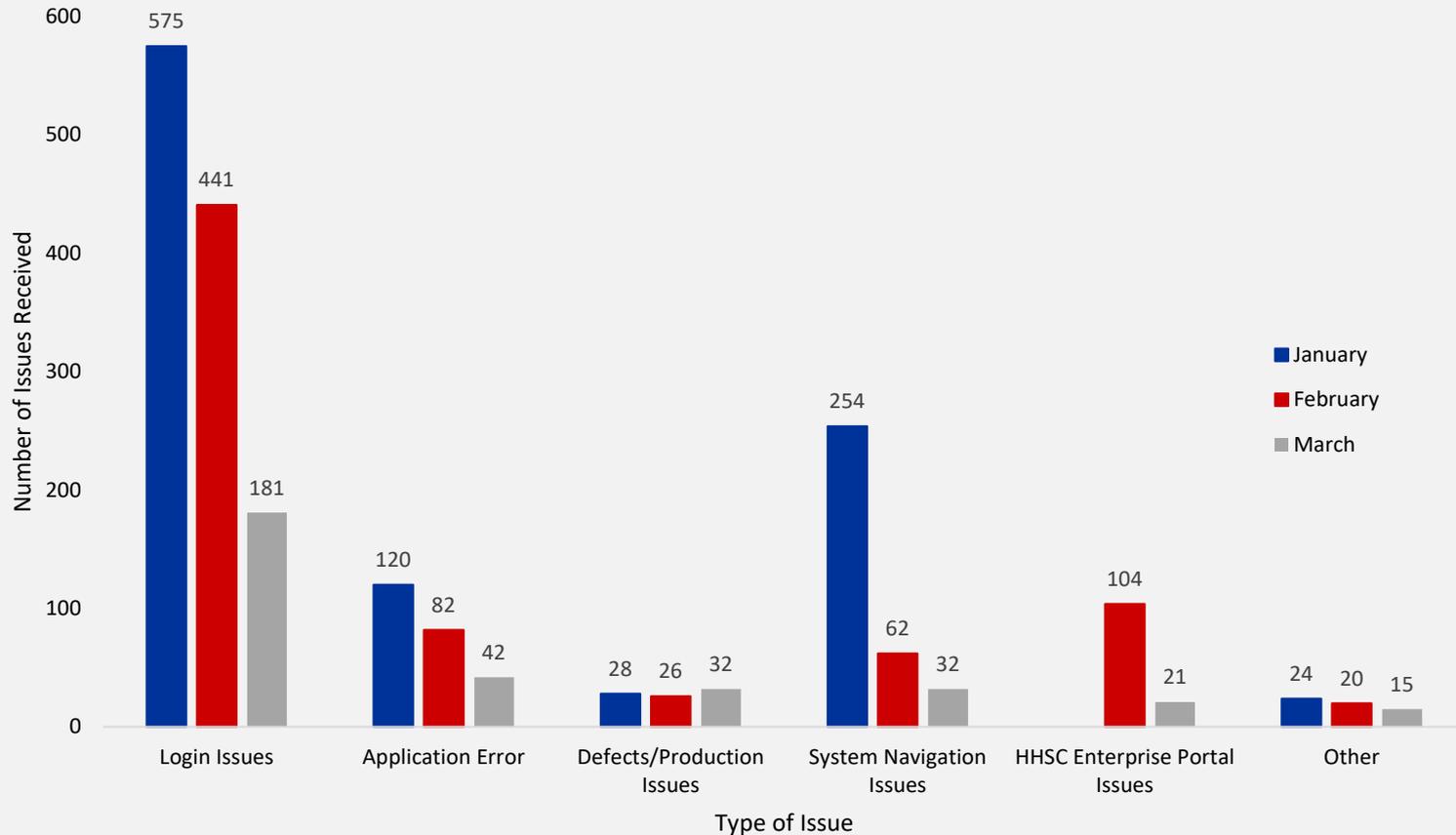
TOTAL APPLICATIONS SUBMITTED

11,191 *Applications submitted
in Agency Portal*

687 *Applications submitted
in Client Portal*

880 **TOTAL ORDER
BATCHES
SUBMITTED IN TCT**

TCT Help Desk Issues Received*, 2022



*Only emails are received by the TCT help desk.

Current Medication Ordering Process

Eligibility

- Applicant is approved for the ADAP program.
- The participating pharmacy and the approved participant are sent letters notifying them of approval, assigned pharmacy, and approved medications.
- Each month, interested pharmacies receive list of eligible participants.

Ordering

- THMP participant requests medication from participating pharmacy 10 days before medication runs out.
- Participating pharmacy staff complete medication ordering form and fax it to THMP.
- THMP ordering staff review orders for participant and medication eligibility.
- THMP staff send orders to DSHS Central Pharmacy and send fax back to participating pharmacies with denied orders and the reason.

Distribution

- DSHS Central Pharmacy receives batch orders from THMP staff.
- DSHS Central Pharmacy staff box up orders by pharmacy.
- Boxes are picked up and delivered to participating pharmacies.
- Participating pharmacies receive, reconcile, process, and distribute medication to THMP participants.

Medication Ordering Process after TCT

Eligibility

- Applicant is approved for the ADAP program.
- The participating pharmacy and the approved participant are sent letters. This information is also in TCT.
- Each month, interested pharmacies receive list of eligible participants.
- Participants can also be looked up in TCT.

Ordering

- THMP participant requests medication from participating pharmacy 10 days before medication runs out.
- Participating pharmacy staff complete medication ordering directly in TCT.
- TCT sends approved orders directly to DSHS Central Pharmacy and sends override request to THMP ordering staff for orders needing staff attention.
- THMP ordering staff review override requests for eligibility.

Distribution

- DSHS Central Pharmacy receives batch orders from participating pharmacies and THMP staff.
- DSHS Central Pharmacy staff box up orders by pharmacy.
- Boxes are picked up and delivered to participating pharmacies.
- Participating pharmacies receive, reconcile, process, and distribute medication to THMP participants.

Application Backlog Update



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Application Type	New	Self-Attestation	Renewals
Processing on time?			
Applications backlogged	2,504	215	198
Date Processing	January 12 th	February Due Dates	February Due Dates
Target Processing Date	March 18 th	March Due Dates	March Due Dates