



**TEXAS**  
Health and Human  
Services

**Texas Department of State  
Health Services**

# THMP Update

Texas HIV Medication Program

# Take Charge Texas (TCT)



TEXAS  
Health and Human  
Services

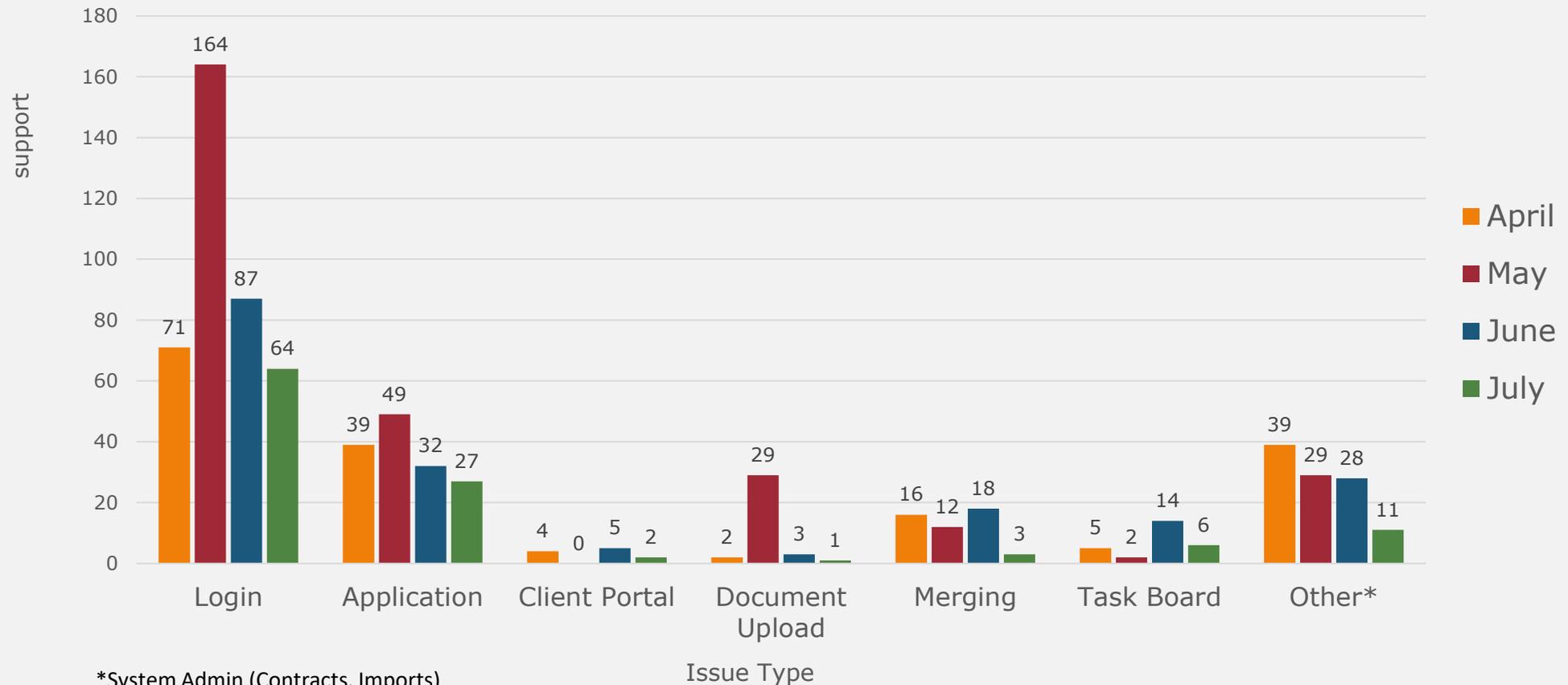
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Health Services

# TCT Update

- Process improvement training with THMP staff
- Workflows
- Pre-Discovery meetings with vendor
- Maintenance phase continuing
- TCT help desk-reduced volume

# TCT Help Desk Issues Received

TCT Support – Issue Types Received  
April 1, 2022 - July 20, 2022



\*System Admin (Contracts, Imports)

Only emails are received by the TCT help desk. This report shows those received April 1-July 20, 2022

# Application Backlog Update

Application Type	New	Self-Attestation	Renewals
Processing on time?			
Applications backlogged	2,579	0	0
Date Processing	March 14th	June Due Dates	June Due Dates
Target Processing Date	July 1st	June Due Dates	June Due Dates

Data current as of 7/15/2022

# Data Update on Demographics and Actuarial Projections



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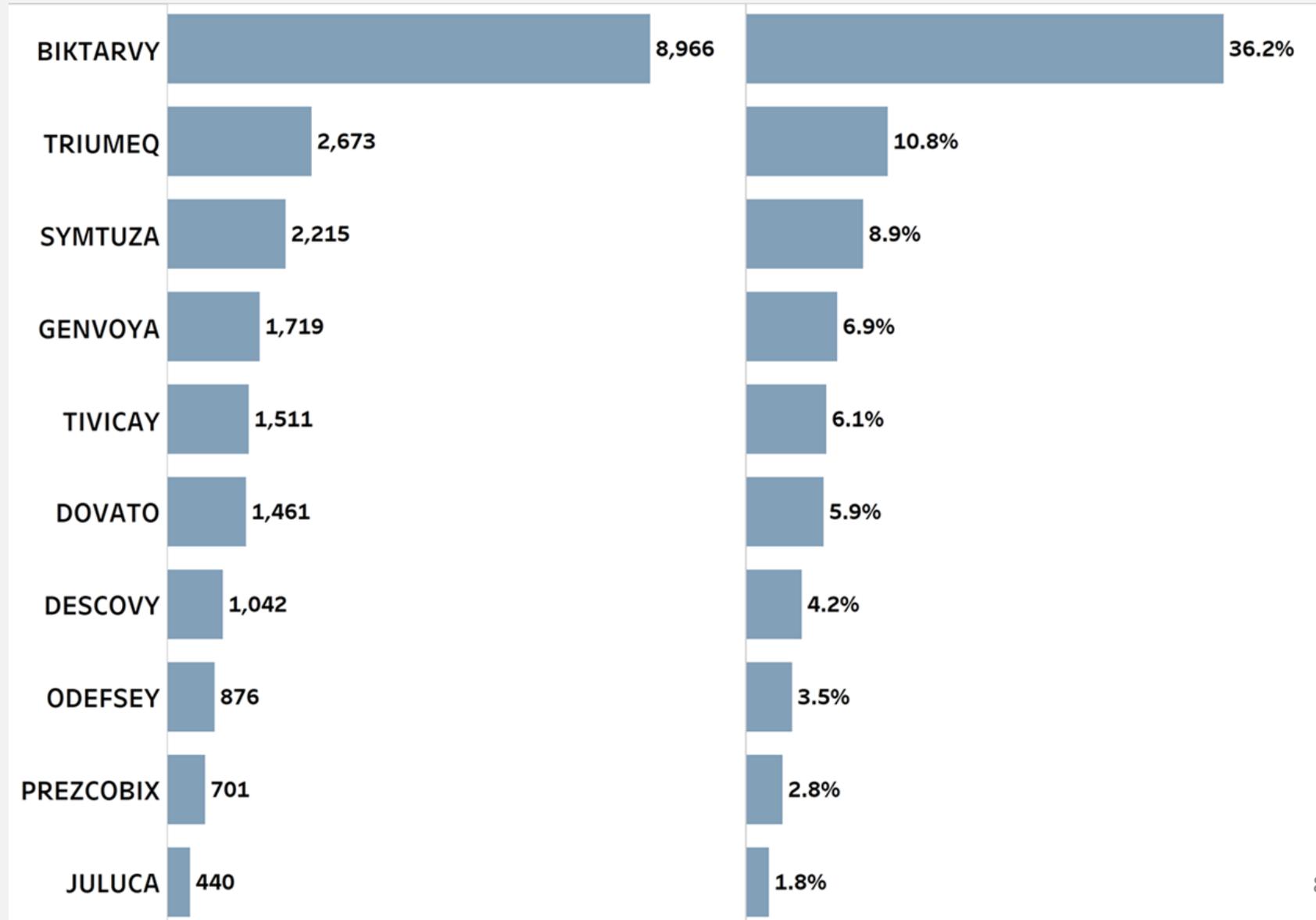
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# THMP Medications: April 2022 – June 2022

Total = 24,785

## Top 10 Medications Ordered

## Percentages of All Medications



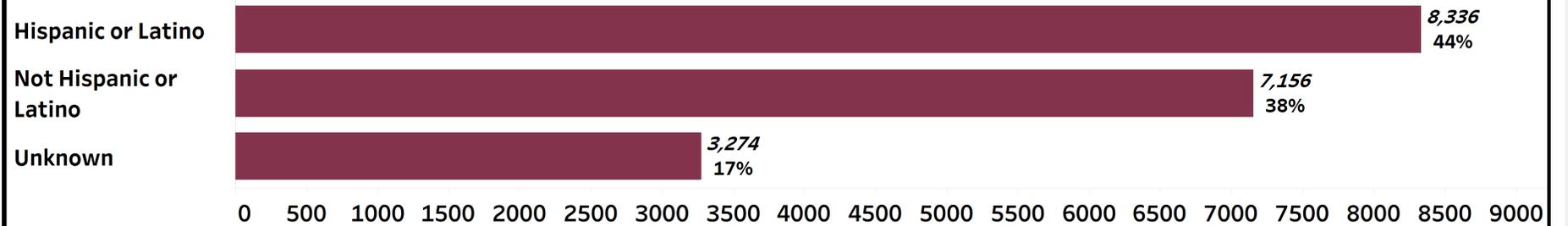
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## ADAP Demographics

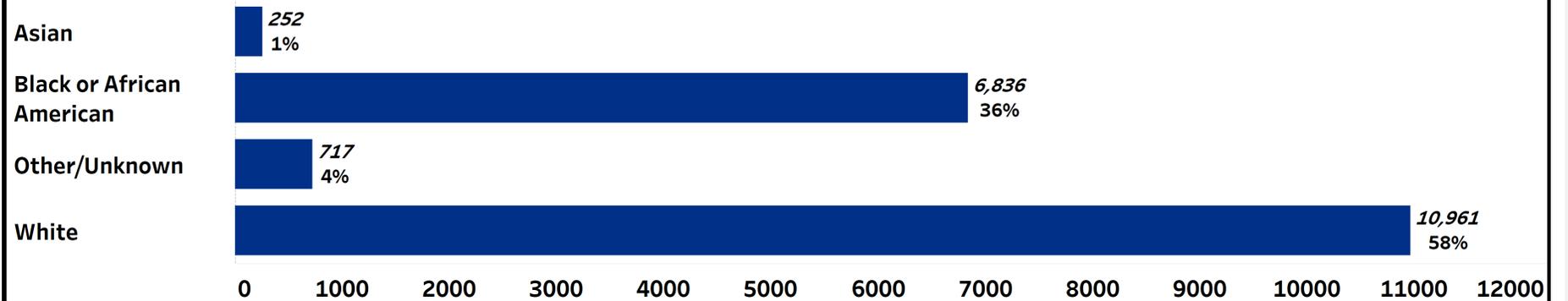
Apr 2022 - Jun 2022

Total Clients = 18,766

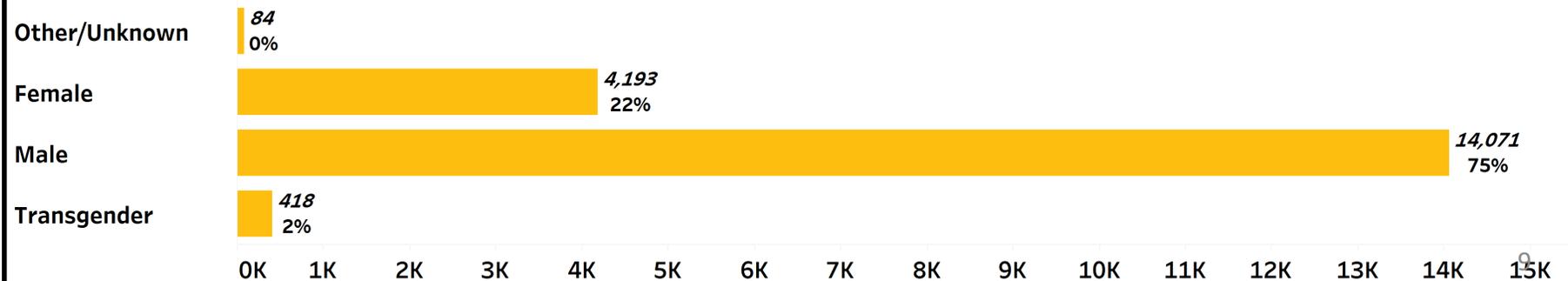
### Ethnicity



### Race



### Gender



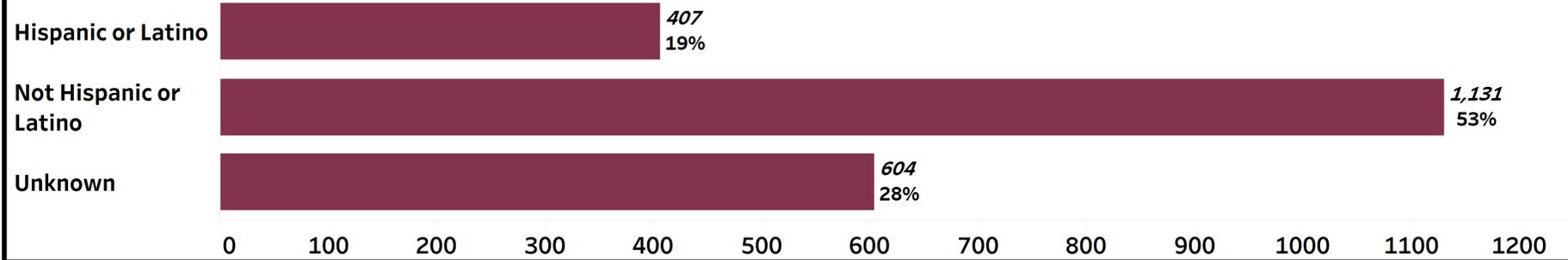
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## SPAP Demographics

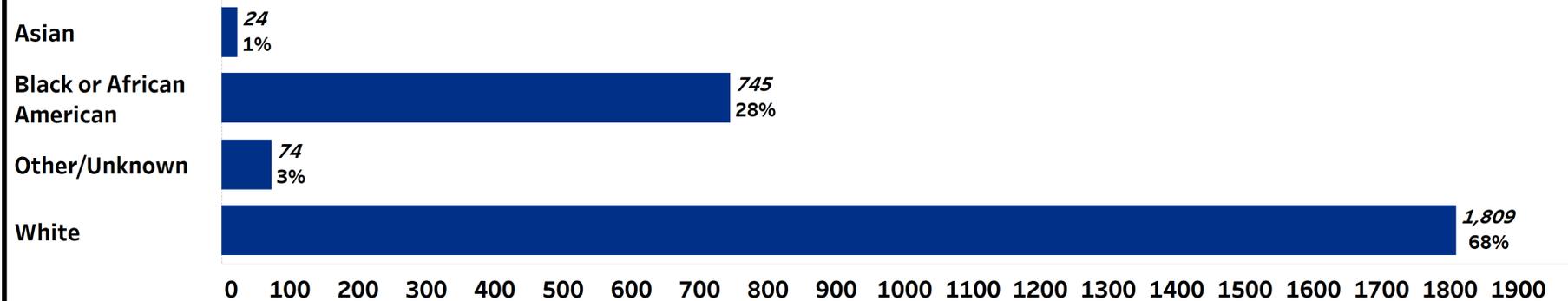
Apr 2022 - Jun 2022

Total Clients = 2,142

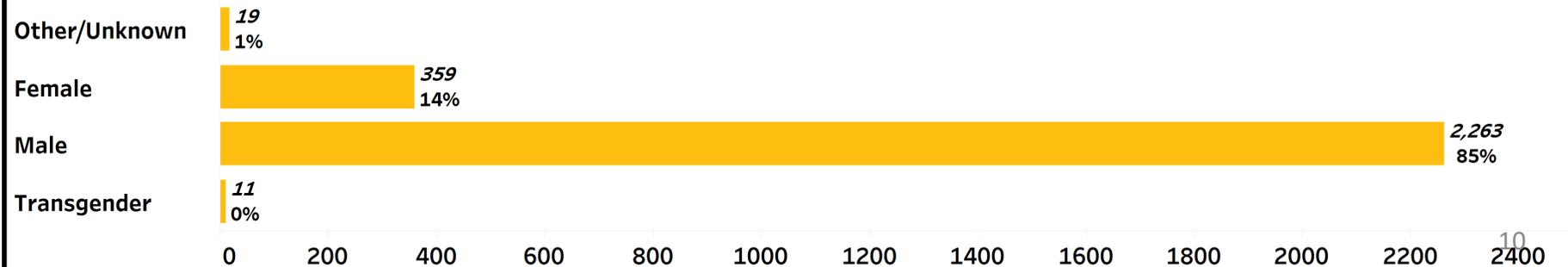
### Ethnicity



### Race



### Gender

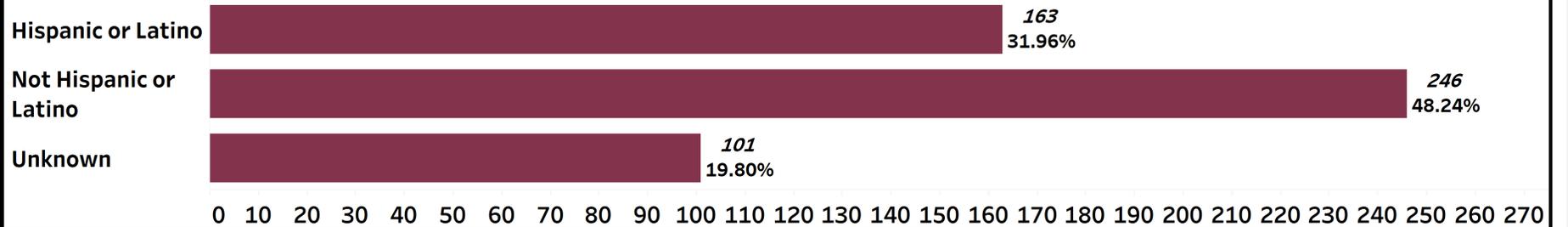


## TIAP Demographics

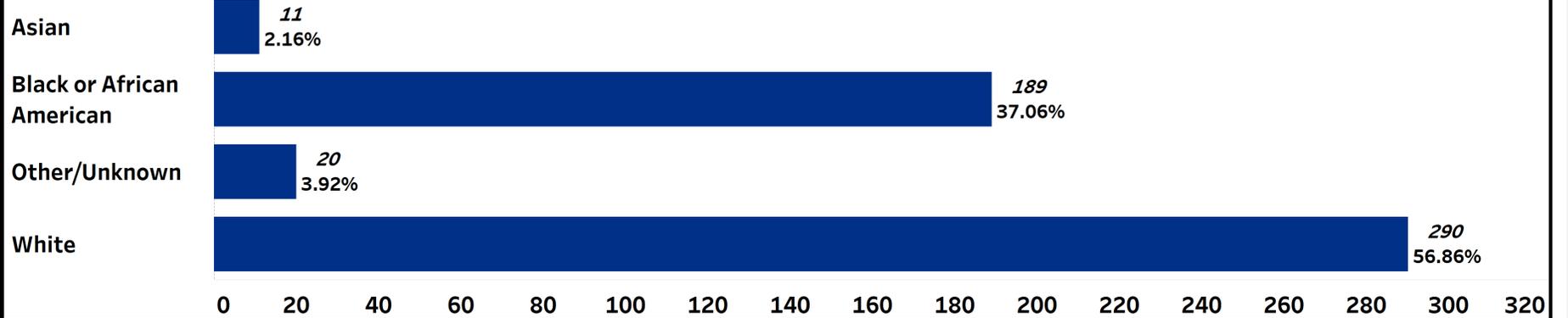
Apr 2022 - Jun 2022

Total Clients = 510

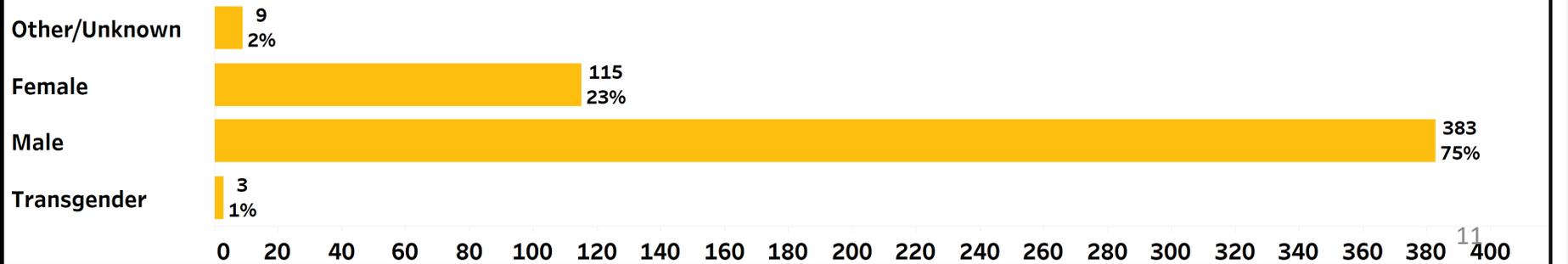
### Ethnicity



### Race



### Gender



# ADAP Data

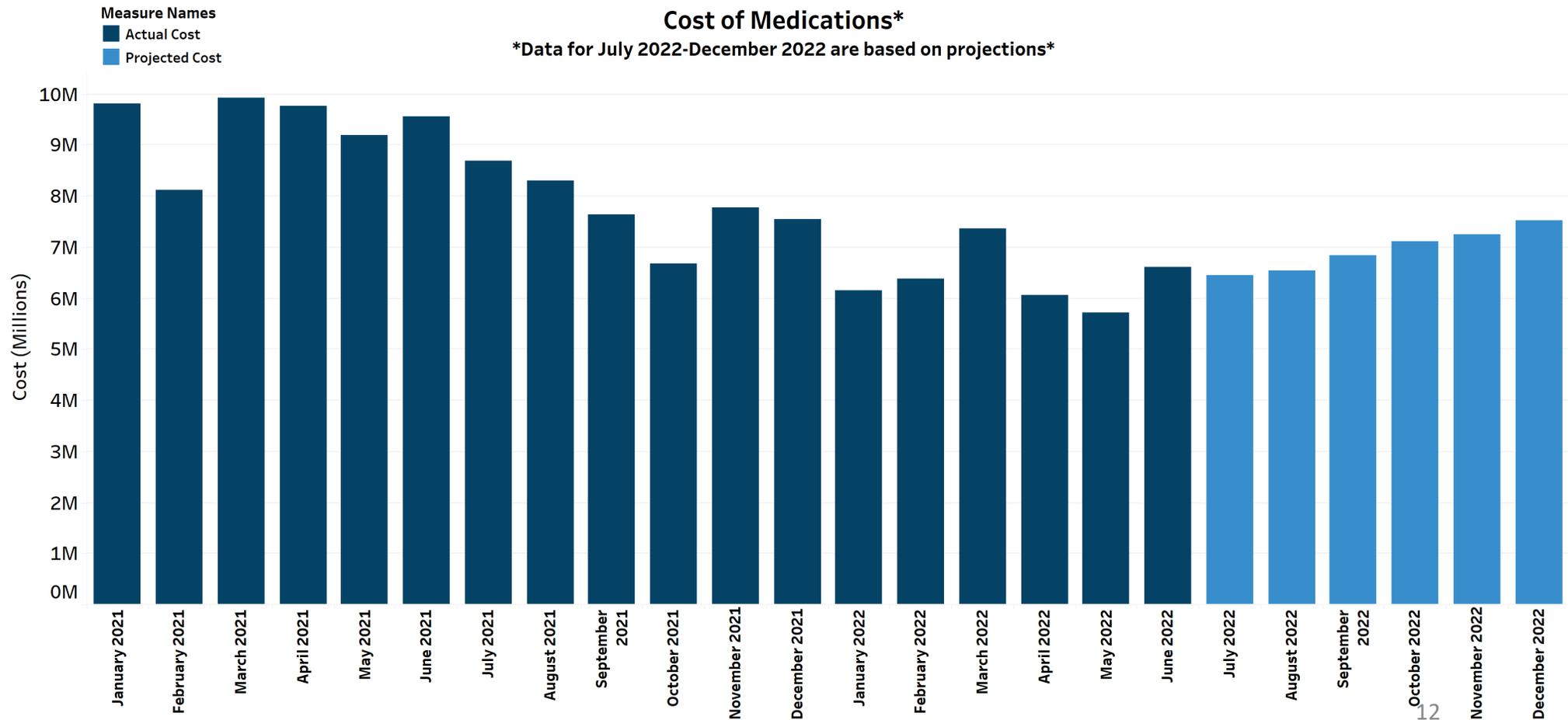
## Total Clients, Average Cost of Client, and Total Cost Per Year\*

\*Data for 2022 - 2026 are based on projections\*

2021	2022	2023	2024	2025	2026
21,893	15,730	17,725	19,973	20,173	20,374
5,399	5,145	5,241	5,526	5,773	6,032
118,208,717	80,923,297	92,893,764	110,362,979	116,463,089	122,900,371

## Cost of Medications\*

\*Data for July 2022-December 2022 are based on projections\*



# SPAP Data

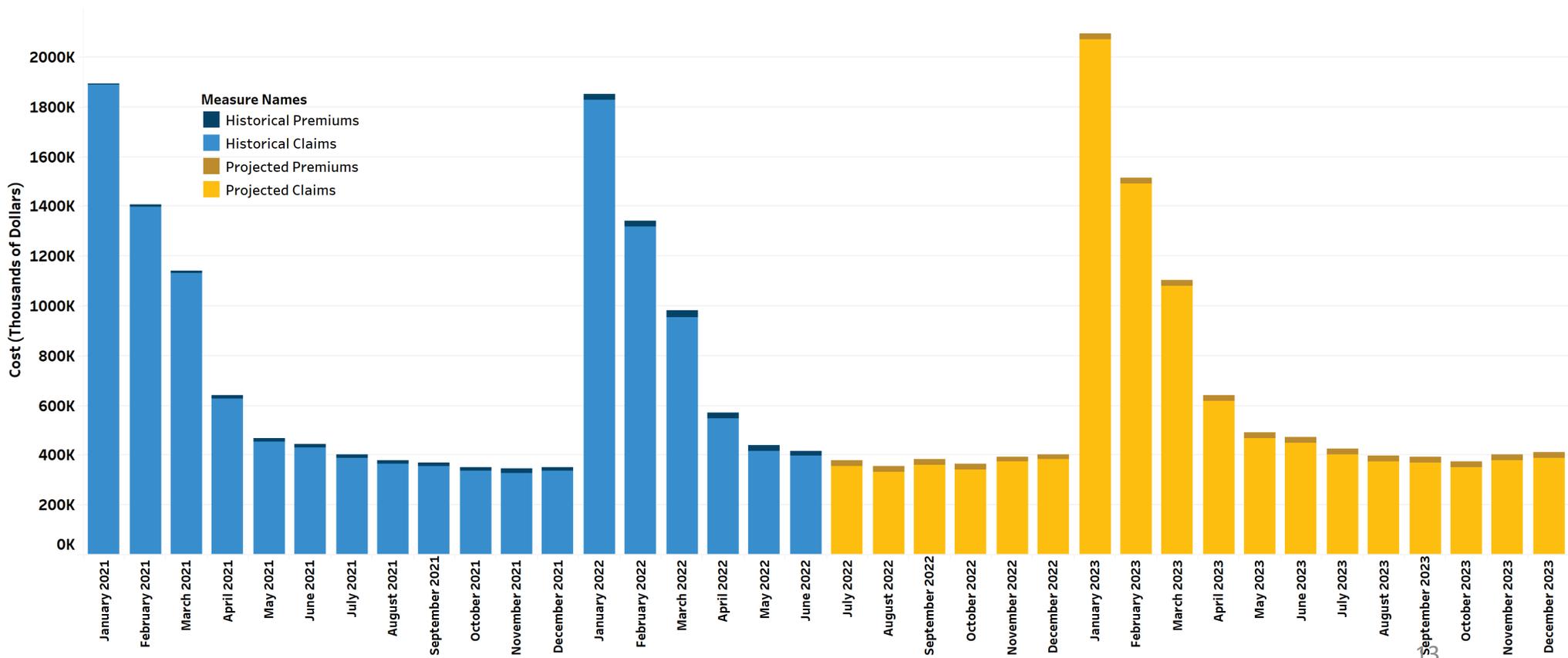
## Total Clients, Average Cost of Client, and Total Cost Per Year\*

\*Data for 2022 - 2026 are based on projections\*

2021	2022	2023	2024	2025	2026
2,084	1,876	2,084	2,084	2,084	2,084
327	333	336	342	348	355
8,300,527	7,747,633	8,683,044	8,834,387	8,988,454	9,145,295

## Actual and Projected Total Cost Per Month\*

\*Data for July 2022-December 2023 are based on projections\*



# TIAP Data

## Total Clients, Average Cost of Client, and Total Cost Per Year\*

\*Data for 2022 - 2026 are based on projections\*

2020	2021	2022	2023	2024	2025	2026
457	416	374	378	382	386	390
366	405	248	305	313	322	331
2,008,247	2,020,264	1,112,357	1,382,986	1,436,121	1,491,434	1,549,019

## Actual and Projected Total Cost Per Month\*

\*Data for July 2022-December 2023 are based on projections\*

