



**TEXAS**  
Health and Human  
Services

**Texas Department of State  
Health Services**

# **Texas HIV Medication Program**

## **Medication Advisory Committee Meeting**

April 14, 2023

# DSHS Update

**Imelda Garcia, MPH**

Associate Commissioner

Laboratory & Infectious Disease Services Division



# HIV Program Update

**Josh Hutchison, MBA**  
Director  
DSHS HIV/STD Section



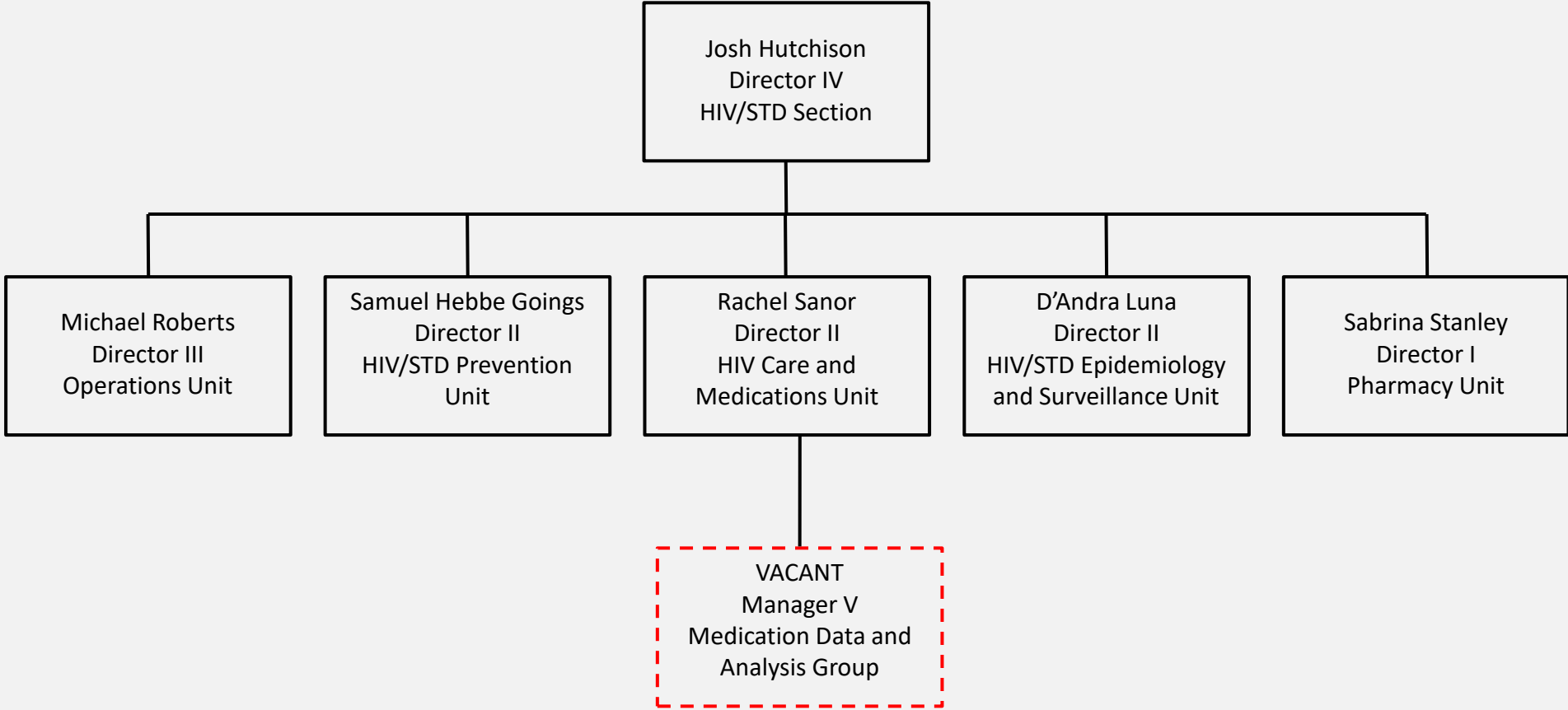
# HRSA Site Visit

- The Health Resources and Services Administration (HRSA) completed a site visit with Part B Care Services and THMP in February 2023
- The visit focused on fiscal, administrative, ADAP, and clinical quality management
- Strengths noted for THMP:
  - Methods to ensure that the Ryan White HIV/AIDS Program is the payor of last resort are robust
  - Staff is extremely dedicated, including DSHS pharmacy staff
- There were four findings from the site visit; program responses are below:

Finding Type	Number	Program Response
Fiscal	2	Improve tracking among DSHS, administrative agencies, and provider agencies to improve fiscal oversight
ADAP	1	Implement standard deduction
Quality Management	1	Change reporting of performance measures from annually to quarterly



# Organizational Changes



# Budget Report



# Monthly THMP Financial Report

Budget Description	2022 Expended	2023 Budgeted	2023 Obligated	2023 Expended	2023 Remaining
General Revenue (GR)	\$5,917,690	\$5,693,151	\$5,693,151	\$0	\$5,693,151
GR Match/MOE	\$8,045,120	\$2,471,807	\$2,471,807	\$0	\$2,471,807
HIV Vendor Dug Rebates	\$16,946,416	\$23,346,394	\$23,346,394	\$23,346,394	\$0
Coronavirus Relief Fund*	\$14,800,000	\$0	\$0	\$0	\$0
Federal Care Grants	\$63,222,298	\$111,671,901	\$111,671,901	\$85,139,777	\$26,532,123
<b>Total All Funds</b>	<b>\$108,931,524</b>	<b>\$143,183,253</b>	<b>\$143,183,253</b>	<b>\$108,486,171</b>	<b>\$34,697,081</b>

State fiscal year (FY) September 1 – August 31 annually. Obligated funding is on a PO for the current FY. Federal funds are on a grant year of April – March. Their funding amounts have been split to align with the state fiscal year; however, any funds remaining are rolled forward from FY2022 to FY2023. The largest gain in the FY23 budget is due to rolling \$19M of federal funds from FY22. Data as of 03/20/23.



Texas Department of State Health Services