

Texas Department of State Health Services

Texas HIV Medication Program Medication Advisory Committee Meeting

April 11, 2025

Agency Updates

Josh Hutchison

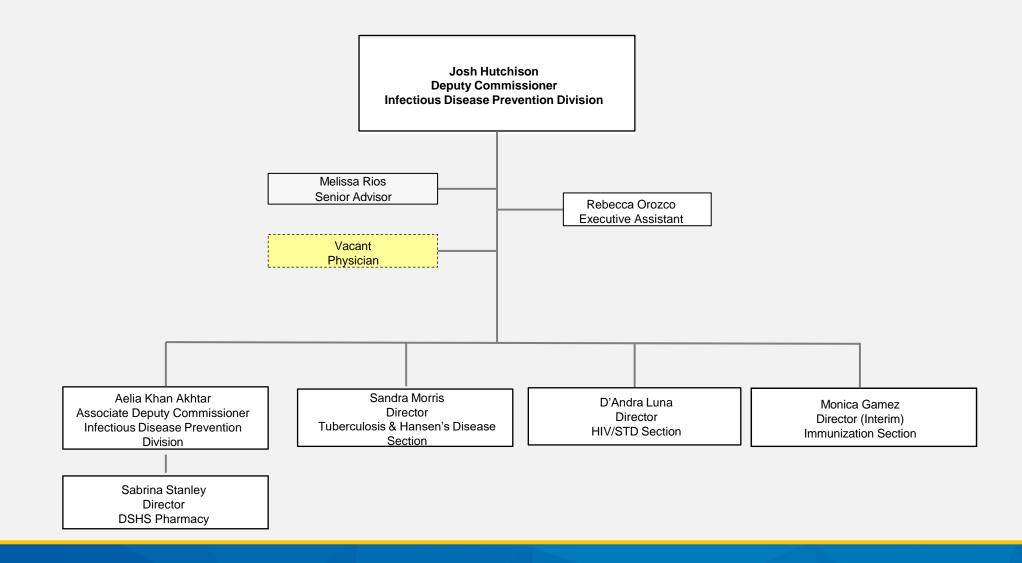
Deputy Commissioner

Infectious Disease Prevention Division

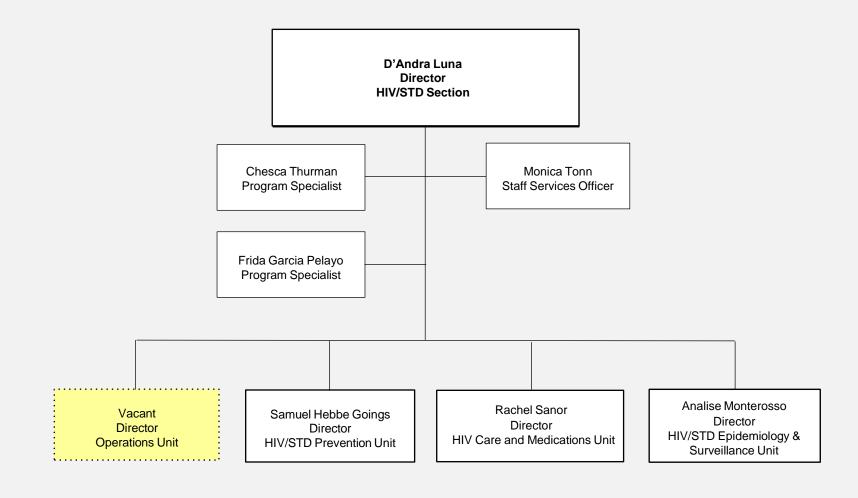


Organizational Chart

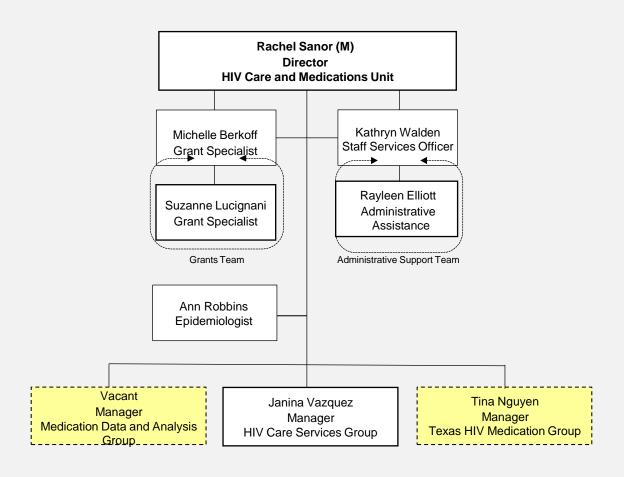
Infectious Disease Prevention

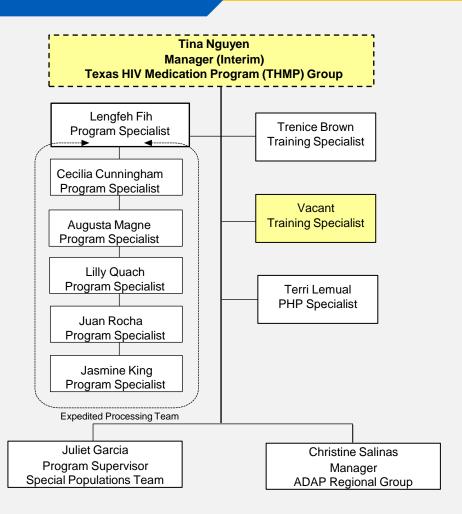


HIV/STD Section



HIV Care and Medications Unit





Legislative Updates

Daniel Knapp

Government Relations Specialist

Government Affairs Division

Legislative Updates

General Updates

Updates are being provided in real time, as things are moving and changing quickly during the current session.

Key Dates

- ► March 14, 2025 Last day for new bill filings
- ► June 2, 2025 Last day of regular session
- ▶ Days Remaining 53

Budget Report

D'Andra Luna, MPH

Section Director

HIV/STD Section



THMP Financial Report

Budget Description	2024* Expended**	2025* Budgeted	2025* Obligated***	2025* Expended	2025* Remaining
GR	\$244,775	\$0	\$0	\$0	\$0
GR Match/Maintenance of Effort	\$4,104,294	\$2,471,807	\$2,471,807	\$2,471,807	\$0
HIV Vendor Drug Rebates	\$23,873,713	\$11,339,099	\$9,542,557	\$9,542,557	\$1,796,542
Federal Care Grants	\$82,293,380	\$96,780,977	\$96,780,977	\$90,039,684	\$6,741,293
Program Income	\$165,164	\$0	\$0	\$0	\$0
Total All Funds	\$110,681,326	\$110,591,883	\$108,795,341	\$102,054,048	\$8,537,835

^{*}State Fiscal Year: September 1–August 31.

^{**}Data as of: April 7, 2025, for expended.

^{***}April 7, 2025, for obligated.

Thank you.