

Texas HIV Medication Program Update

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TEXAS
Health and Human
Services

Texas Department of State
Health Services

Texas HIV Medication Program (THMP) Update

- HIV Long-Acting Injectable (LAI) Treatment Pilot
- Texas Insurance Assistance Program-PLUS (TIAP-PLUS)
- TakeChargeTexas (TCT)
- Projections and demographic information
- Application processing



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HIV LAI Treatment Pilot



HIV LAI Treatment Pilot

- General Appropriation Act Rider 31: HIV LAI Treatment Pilot
- 210 participant slots each year
- Those interested in TIAP-PLUS are prioritized
- Cabenuva has now been added to the THMP ADAP Formulary: [THMP Formulary](#)
- Interested sites should contact THMP.
- Interested participants should discuss with their medical provider
- Providers will fill out a Medical Certification Form (MCF) for LAI Treatment: [HIV LAI Treatment Medical Certification Form \(MCF\)](#)
- The participant will need to receive medication administration from a THMP participating site: [THMP Participating Pharmacy Information](#)
- DSHS staff will help participants identify eligible sites with funding for injection administration.



HIV LAI Enrollment*

Date	Applicants	Enrolled	Pending	Ineligible
10/9/2025	56	44	4	8

Applicants: persons who submitted a request in the TakeChargeTexas (TCT) data system or through a Medical Certification Form (MCF) completed by the medical provider to receive Cabenuva under the HIV LAI Pilot.

Enrolled: Applicants who have been enrolled in the HIV LAI Pilot. Enrolled participants are eligible to order Cabenuva from the THMP.

Pending: Applicants who have not had the application reviewed and approved by the HIV Care and Medications Unit staff. This includes those with missing information as well as those that staff have not yet reviewed to ensure that the applicant has met all criteria to participate in the HIV LAI.

Ineligible: Applicants who do not meet eligibility criteria for THMP or do not meet the medical criteria for the LAI, viral load values in the last six months that are eligible for HIV LAI.

*Includes those enrolled 9/1/2025-10/9/2025



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TIAP-PLUS

Information as of September 19, 2025



TIAP-PLUS Enrollment Data

Time Period	Agency Transfers	THMP Open Enrollments	Disenrollments	Total Enrollments	Agency Transfers	Special Enrollments	Disenrollments	Total Enrollments to Date	Active Enrollments
11/1/2024–1/10/2025	107	370	0	477	0	0	-0	477	477
1/17/2025	11	77	0	565	3	1	-0	569	569
1/24/25–1/31/2025					25	1	-17	595	578
2/1/2025–2/28/2025					68	5	-12	668	639
3/1/2025–3/28/2025					76	2	-11	746	706
4/1/2025–4/25/2025					59	3	-14	808	754
5/1/2025–5/27/2025					73	0	-11	881	816
6/6/2025–6/30/2025					109	0	-31	990	894
7/6/2025–7/31/2025					129	1	-10	1,120	1,014
8/1/2025–8/31/2025					111	0	-46	1,231	1,079
9/1/2025–9/19/2025					21	0	-7	1,252	1,093
Total	118	447	0		674	13	-159	1,252	1,093

TIAP-PLUS: Disenrollments

Disenrollment Reasons	Total
THMP was not notified of premium increase, resulting in the updated payment not made by the required deadline in time. The client's plan terminated because of this.	39
Issue with insurers – did not receive payment on time.	23
Client disenrolled after receiving medical bills they could not pay or other dissatisfaction with insurance.	18
Agency asked client to deactivate plan or Agency decided to pay ACA premiums and copayments.	19
Clinic does not take insurance plan.	11
Client transferred to another entitlement program or county indigent care program.	10
Client no longer eligible for THMP due not meeting residency requirements or income requirements.	9
Client disenrolled from THMP altogether.	9
Client received other insurance and did not want assistance from TIAP-PLUS.	6
Client is now employed and transferred to TIAP.	5
Client did not return call to re-enroll into a plan that their clinic accepts; the binder payment was returned.	2
Agency transfer – but the agency did not enroll the client in a health insurance plan.	2
Other	6
Grand Total	159



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TIAP-PLUS Use Summary

January–September 2025

Month	Total Active Enrollees*	Unduplicated Participants with Medication Copayments**	Total Count of Medication Copayments**	Percent Participation***
January	252	30	77	11.90%
February	578	80	174	13.80%
March	639	109	169	17.10%
April	706	152	323	21.50%
May	754	167	361	22.15%
June	816	183	360	22.43%
July	894	204	377	22.82%
August	1,013	158	297	15.60%
September	1,092	178	332	16.3%
*Total active enrollees from the last calendar month are selected because they were eligible for prescription refills the entire month. In January, enrollees as of December 16th were counted to represent those who enrolled during the open enrollment period with a plan start date of 1/1/2025.				
**Patient benefit-level report with prescription fill dates.				
***Participation is defined as enrolled clients with at least one medication copayment made using Ramsell during the month.				



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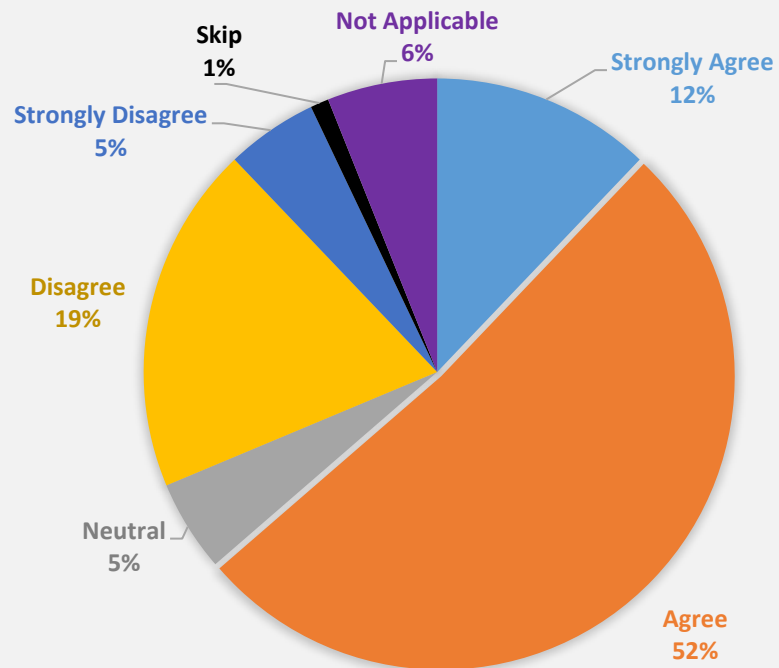
TIAP-PLUS: Recertification

- Continue renewals through October 2025:
 - ▶ Phone reminders to clients who have not recertified
- TIAP-PLUS renewal determination letters:
 - ▶ Approvals:
 - ◇ Help clients enroll in the right plan for them
 - ◇ Provider accepts the plan
 - ◇ Plan covers the client's medications
 - ◇ **If enrolled by December 15, 2025**, coverage begins on January 1, 2026
 - ▶ Denials:
 - ◇ Help clients identify other resources and support
 - ◇ Current 2025 plan coverage ends December 31, 2025

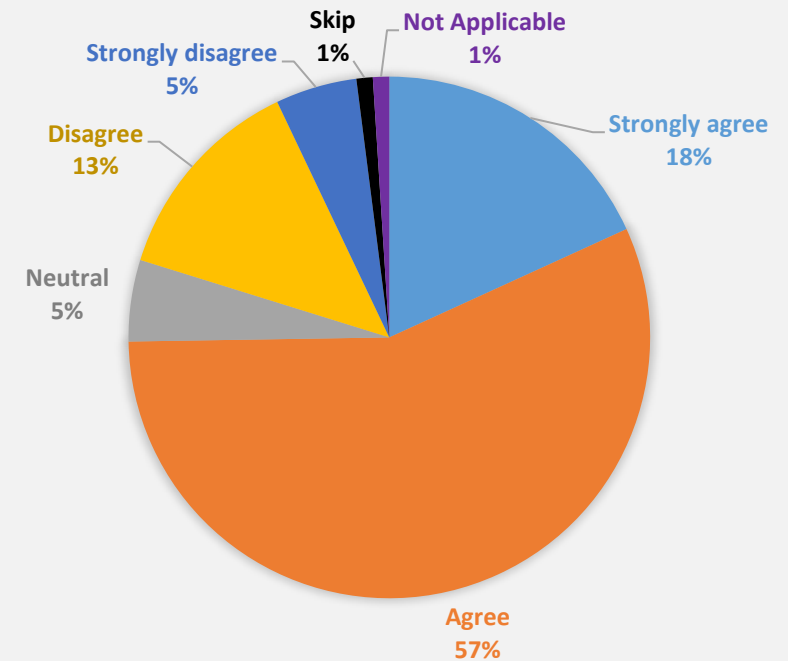


TIAP-PLUS: Feedback

"I KNOW WHAT TIAP-PLUS IS."

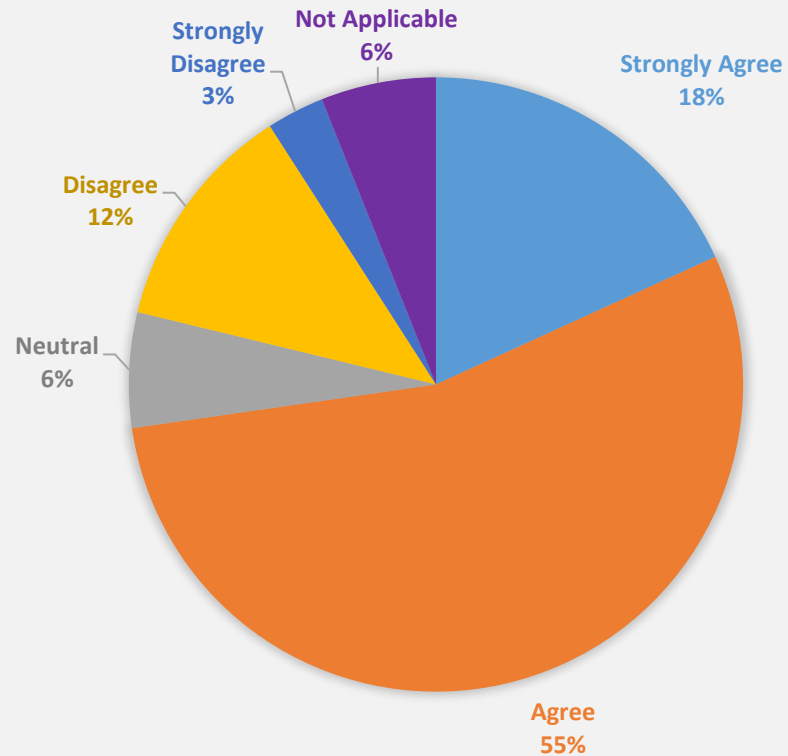


"I KNOW HOW TO USE MY PRIMARY INSURANCE AND RAMSELL COPAY CARD SO THAT MY MEDICATION IS FULLY COVERED."

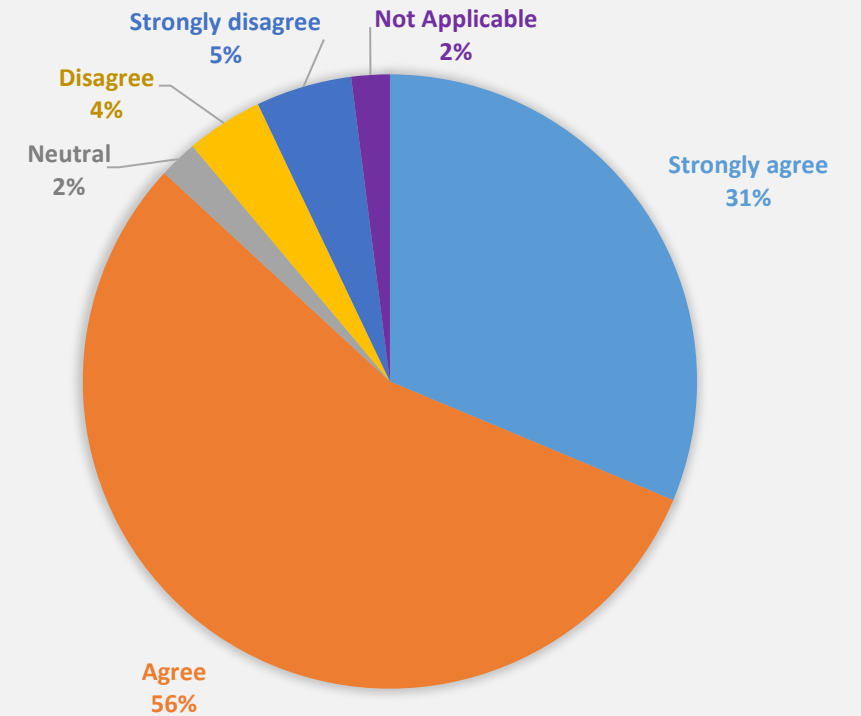


TIAP-PLUS: Feedback

"MY LOCAL AGENCY CLEARLY EXPLAINED TO ME HOW TO ENROLL IN TIAP-PLUS."

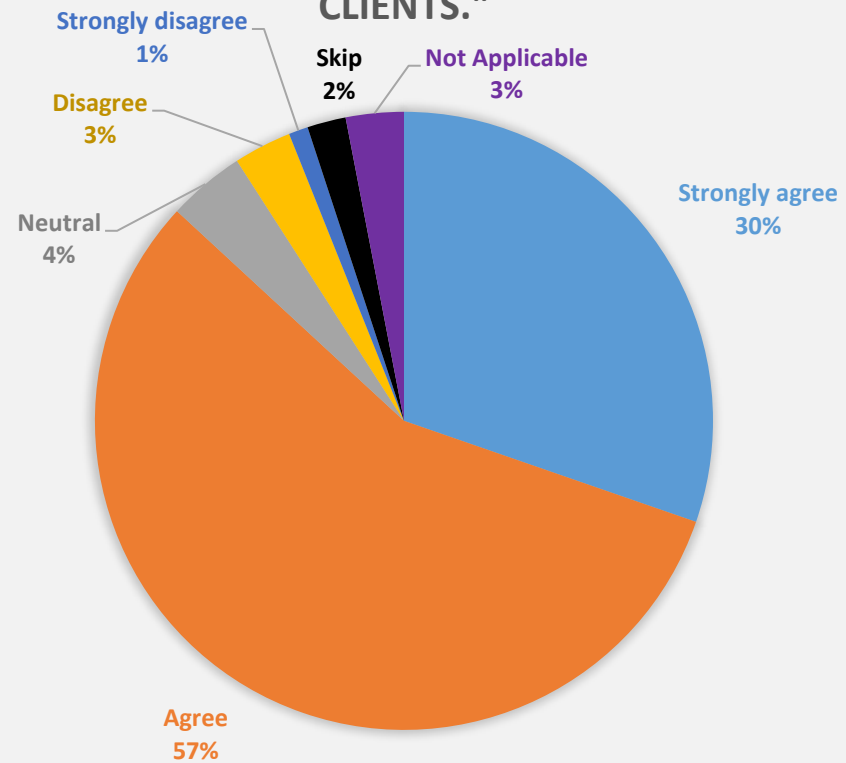


"I AM COMFORTABLE TALKING TO MY LOCAL AGENCY ABOUT MY TIAP-PLUS NEEDS."



TIAP-PLUS: Feedback

"I WOULD RECOMMEND TIAP-PLUS TO OTHER THMP CLIENTS."



TIAP-PLUS: Feedback

“List three things you **like**
about TIAP-PLUS”

- ▶ Medication and insurance coverage
- ▶ The help from program
- ▶ Easy process



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TIAP-PLUS: Feedback

“List three things you **dislike** about TIAP-PLUS”

- ▶ Medical copays not covered
- ▶ Lack of follow-up communications and program education
- ▶ In-network requirements



TIAP-PLUS: Outreach Materials

- Webpage:
 - ▶ [Clients](#)
 - ▶ [Administrative Agencies and Agency Enrollment Workers](#)
 - ▶ [Pharmacies](#)
- Educational materials:
 - ▶ Simplified, focused information
 - ▶ Videos
- Printed materials:
 - ▶ 40+ local agencies
- Outreach:
 - ▶ Social media
 - ▶ Town hall meetings



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TIAP-PLUS: Support

- THMP Hotline Hours

- ▶ Affordable Care Act (ACA) Open Enrollment:

- ◇ November 1, 2025 – January 15, 2026

- ▶ 800-255-1090

- ◇ TIAP-PLUS: Option 4, Option 1

- Phone Outreach:

- ▶ Reminder calls

Day	Hours (CST)
Monday	7:00 a.m. – 11:30 a.m. 12:30 p.m. – 6:00 p.m.
Tuesday	7:00 a.m. – 11:30 a.m. 12:30 p.m. – 6:00 p.m.
Wednesday	7:00 a.m. – 11:30 a.m. 12:30 p.m. – 6:00 p.m.
Thursday	7:00 a.m. – 11:30 a.m. 12:30 p.m. – 6:00 p.m.
Friday	7:00 a.m. – 11:30 a.m. 12:30 p.m. – 6:00 p.m.
Saturday	9:00 a.m. – 11:30 a.m. 12:30 p.m. – 4:00 p.m.
Sunday	Closed



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TIAP-PLUS: ACA Marketplace Open Enrollment

- Encourage participation
- Help the client enroll in the right plan for them:
 - ▶ Providers accept the plan
 - ▶ Plan covers the client's medications
 - ▶ Plan accepted by THMP
 - ▶ Use Health Insurance Assistance funds to help pay for medical copays
- Enroll by December 15, 2025:
 - ▶ Plan starts January 1, 2026
- Enroll by January 15, 2026:
 - ▶ Plan starts February 1, 2026



TakeChargeTexas (TCT)



TCT Applications Submitted Quarterly

June 1, 2025–August 31, 2025

Client Portal

- Total applications submitted through the client portal: 315
- Total THMP applications submitted: 271 (86%)
- Total applications submitted for both Care and THMP: 160 (51%)

Agency Portal

- Total applications submitted through the agency portal: 19,750
- Total THMP applications submitted: 13,989 (71%)
- Total applications submitted for both Care and THMP: 8,348 (42%)

THMP Clients

Total approved THMP applications: 11,911

Pharmacy

Total order batches: 5,591

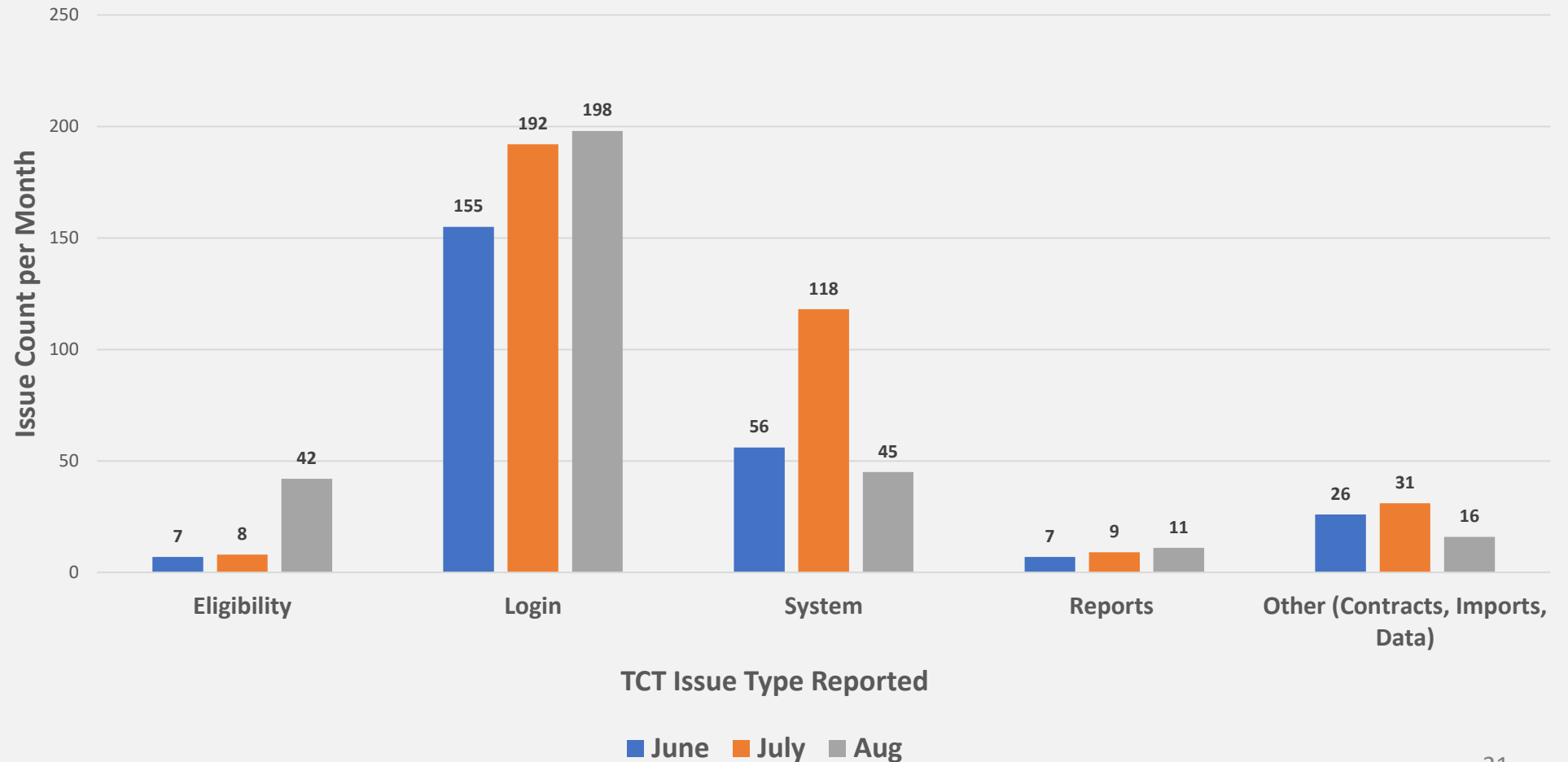
Total medication orders: 37,483



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Quarterly TCT Help Desk Issue Types

June 1, 2025–August 31, 2025



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TCT Applications Submitted Annually

June 1, 2024–August 31, 2025

Client Portal

- Total applications submitted through the client portal: 1,403
- Total THMP applications submitted: 1,273 (91%)
- Total applications submitted for both Care and THMP: 786 (56%)

Agency Portal

- Total applications submitted through the agency portal: 84,642
- Total THMP applications submitted: 60,175 (71%)
- Total applications submitted for both Care and THMP: 36,710 (43%)

THMP Clients

Total approved THMP applications: 20,149

Pharmacy

Total batches: 20,950

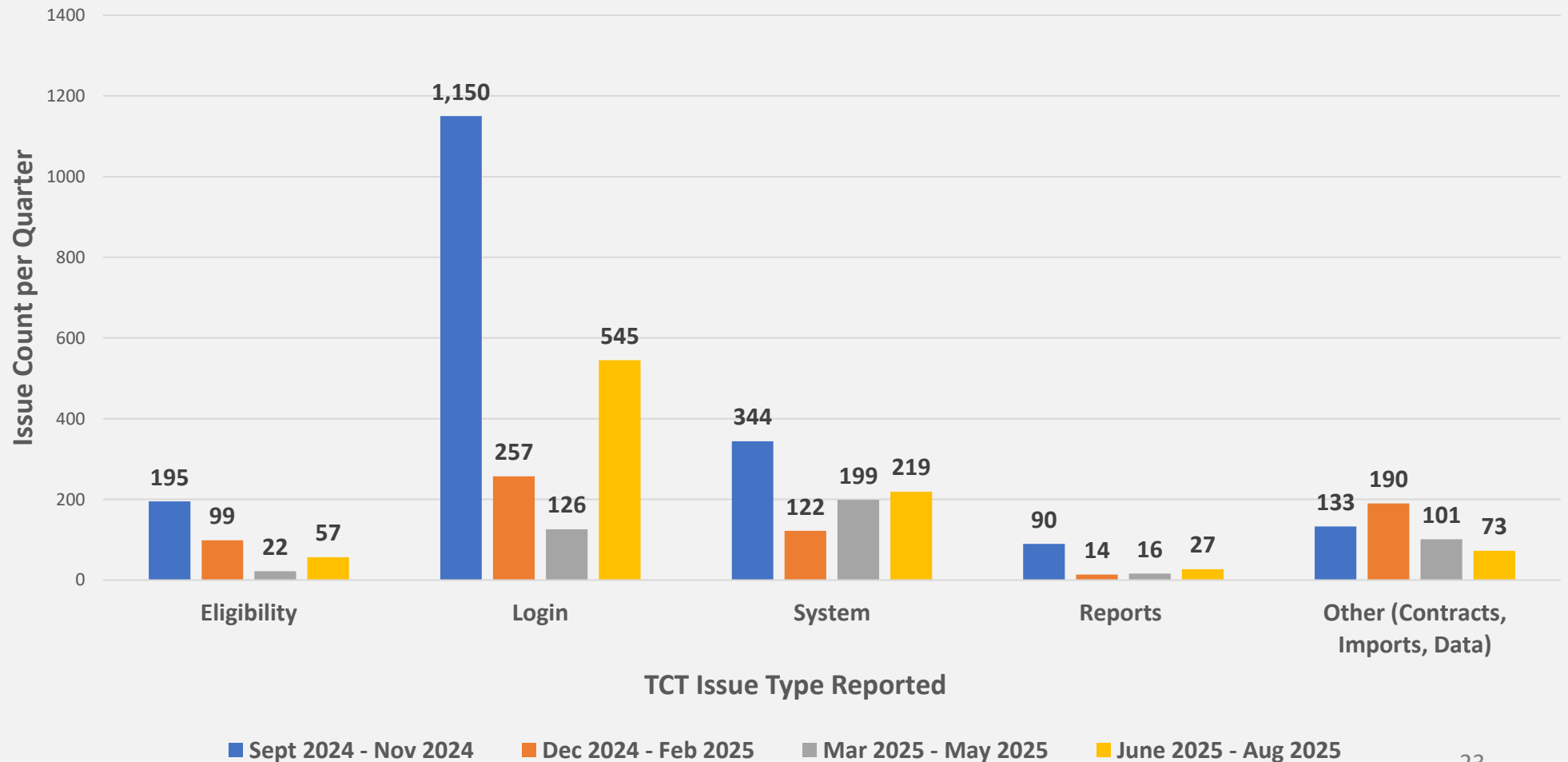
Total medication orders: 143,465



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Annual TCT Help Desk Issue Types

June 1, 2024–August 31, 2025



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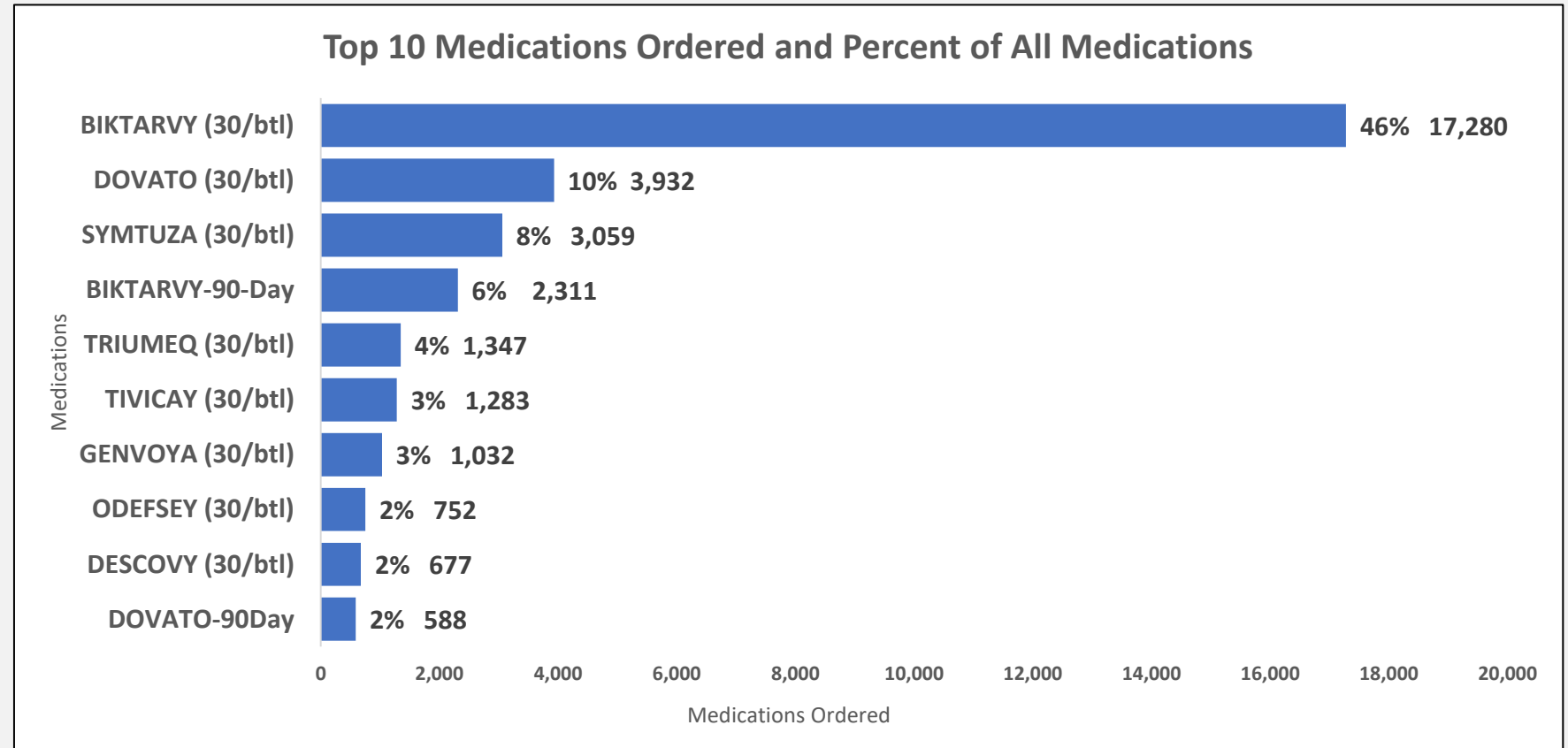
Projections and Demographic Information



AIDS DRUG ASSISTANCE PROGRAM (ADAP)

Medications: June 1, 2025–August 31, 2025

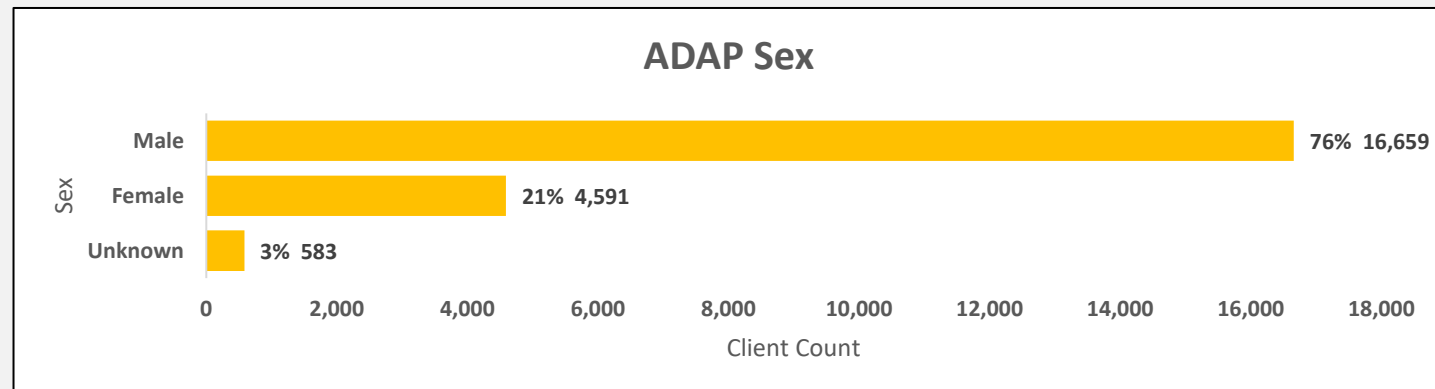
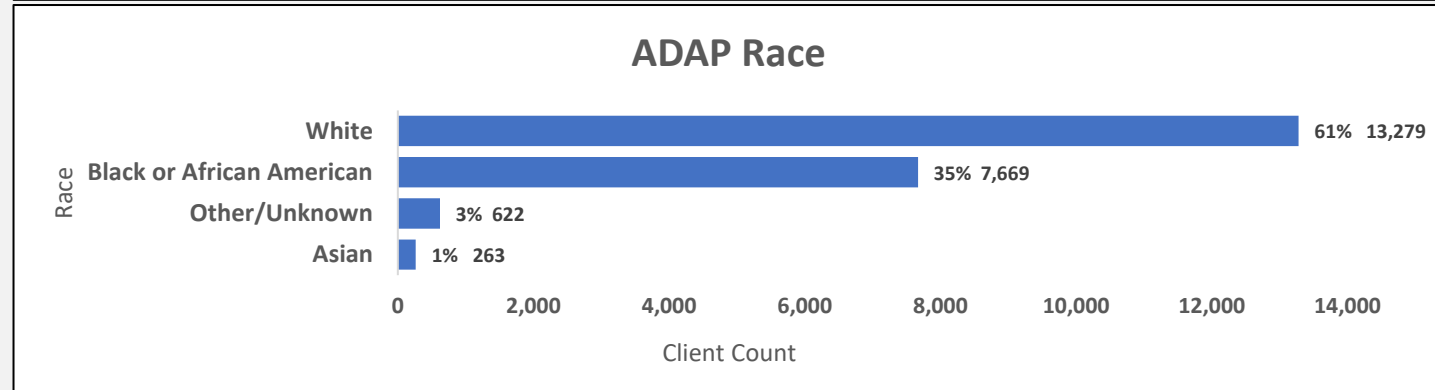
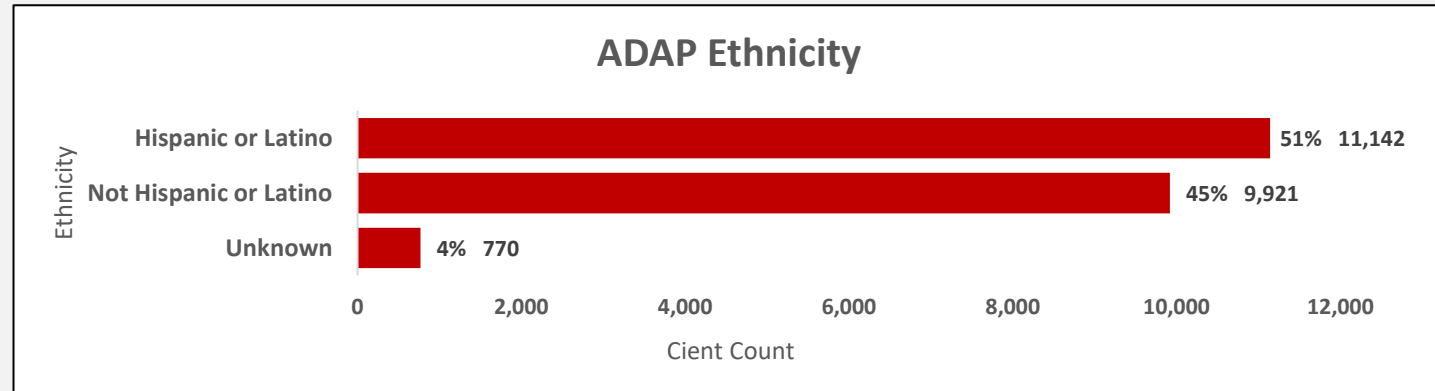
Total Medications Ordered = 37,483



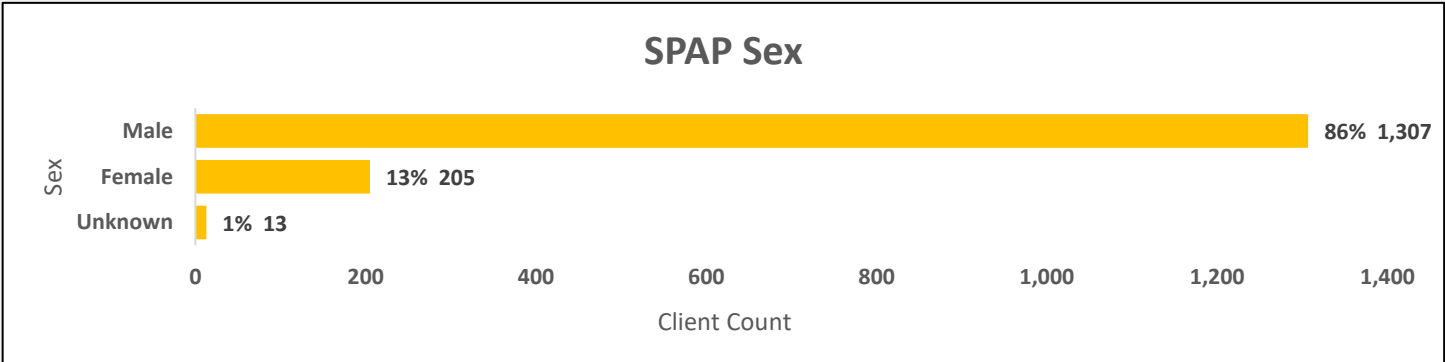
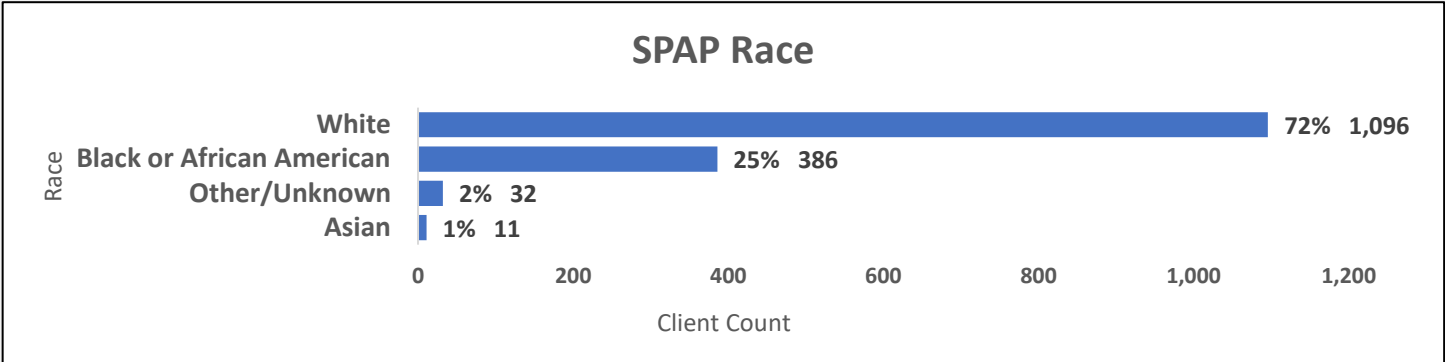
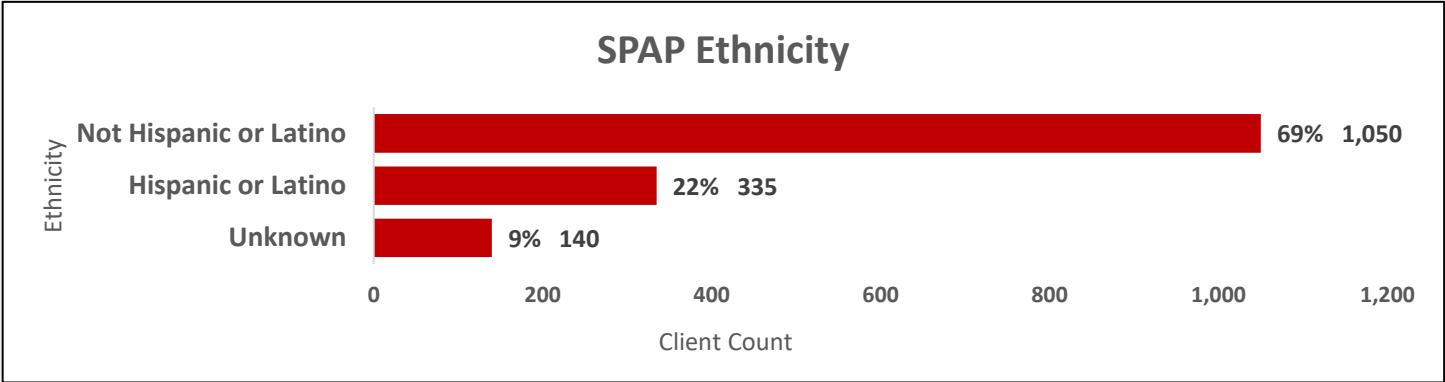
ADAP Demographics:

June 1, 2025–August 31, 2025

Total Clients with Medications Filled = 21,833



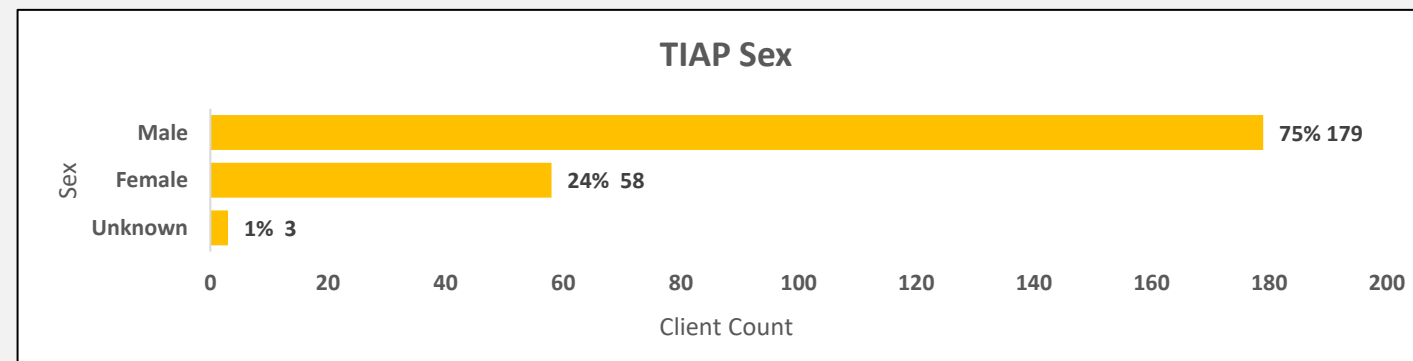
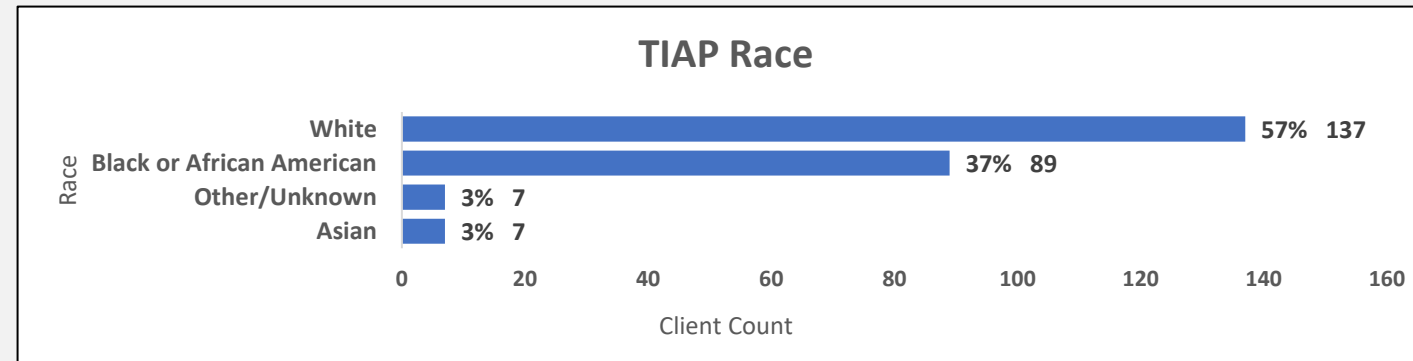
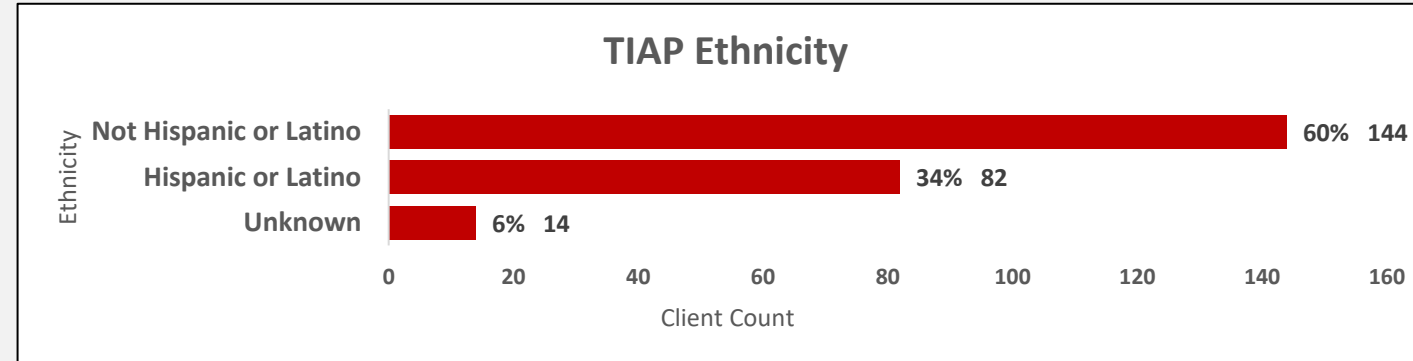
STATE PHARMACY ASSISTANCE PROGRAM (SPAP)
Demographics: June 1, 2025–August 31, 2025
Total Clients Served by SPAP = 1,525



Texas Insurance Assistance Program (TIAP)

Demographics: June 1, 2025–August 31, 2025

Total Clients Served by TIAP = 240

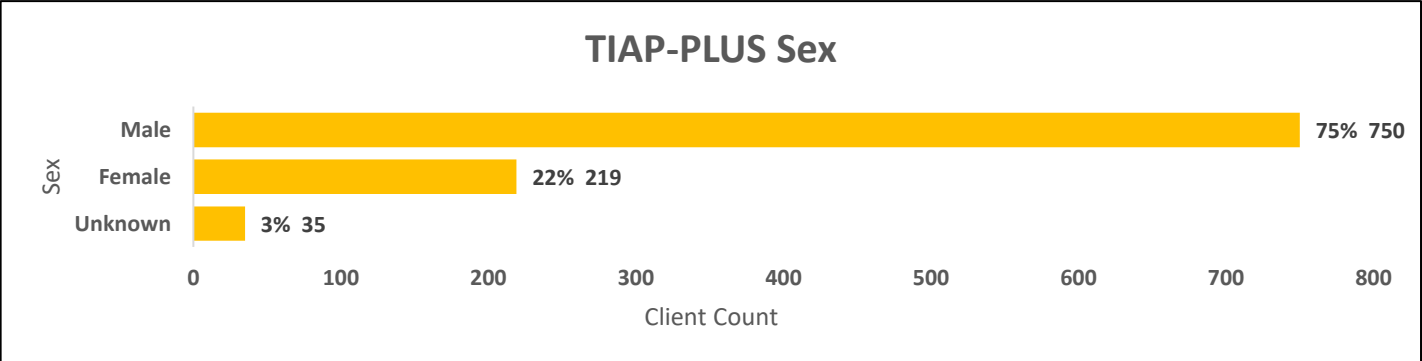
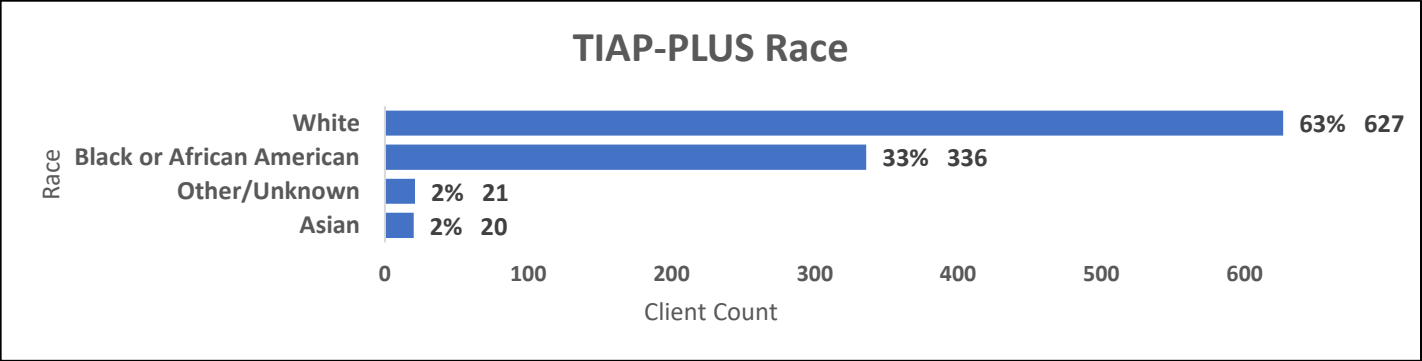
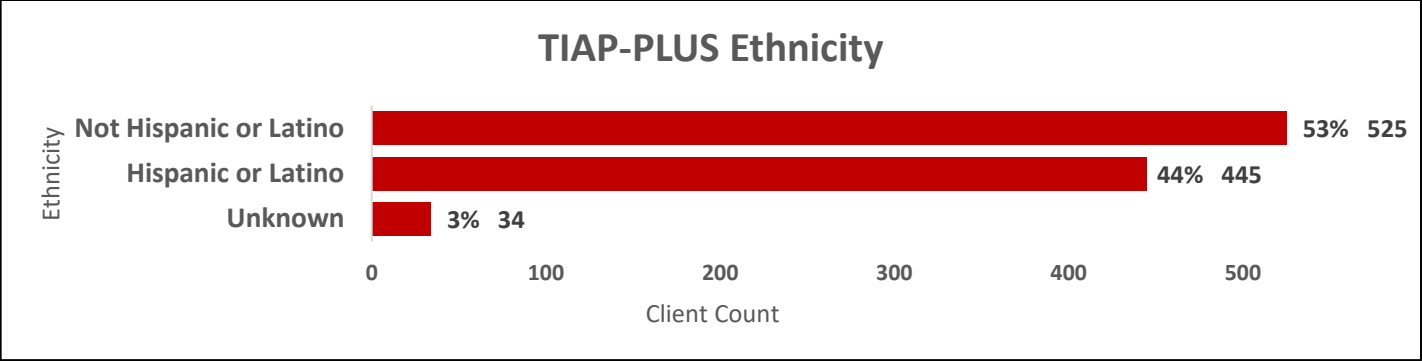


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TIAP-PLUS

Demographics: June 1, 2025–August 31, 2025

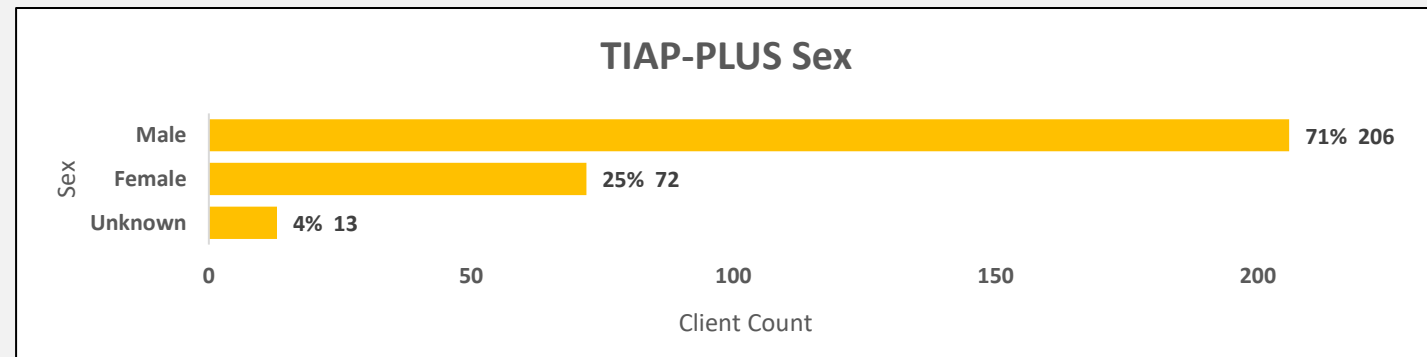
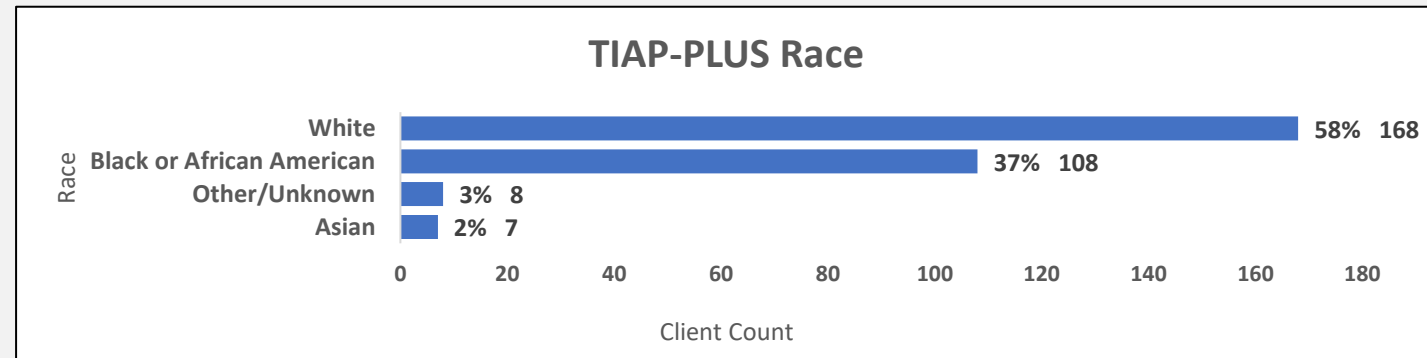
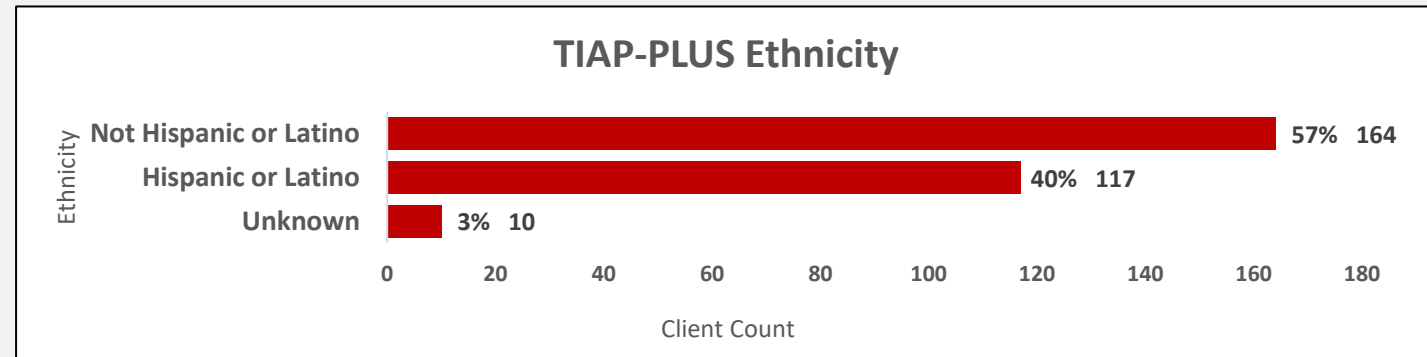
Total Clients Served by TIAP-PLUS = 1,004



TIAP-PLUS

Demographics: June 1, 2025–August 31, 2025

Total Clients with Medications Filled = 291



ADAP Data

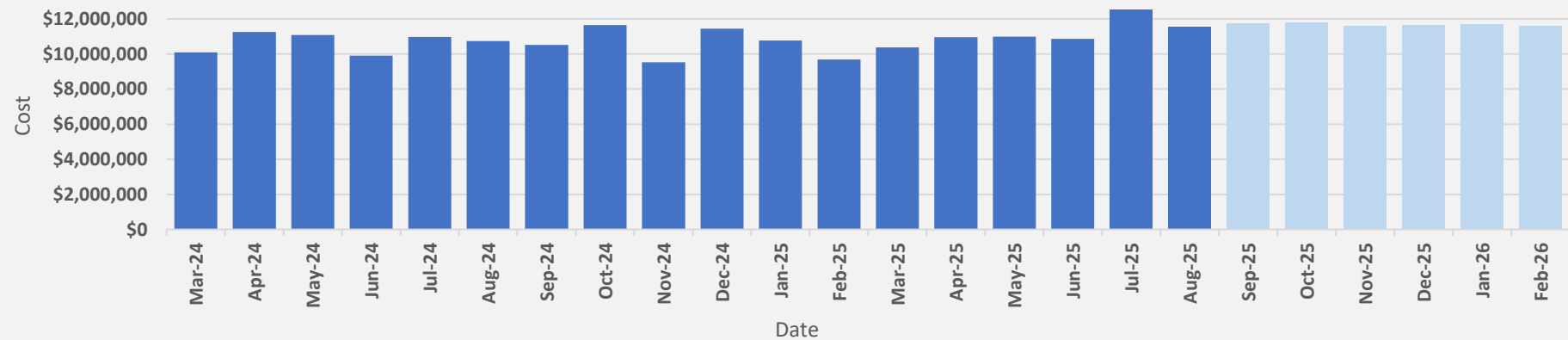
Total Clients, Average Cost of Client, and Total Cost Per Year *

Fiscal Year	2023	2024	2025	2026	2027
Total Clients	18,195	20,931	21,799	22,017	22,017
Average Monthly Cost Per Client	\$442	\$493	\$500	\$528	\$534
Total Cost per Year	\$96,605,550	\$123,767,837	\$130,847,913	\$139,627,678	\$141,038,999

Cost of Medications

Data for September 2025 and beyond are based on projections

Historical Costs
Projected Costs



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* Data for 2025–2027 are based on TCT projections. Data Source: TCT Data

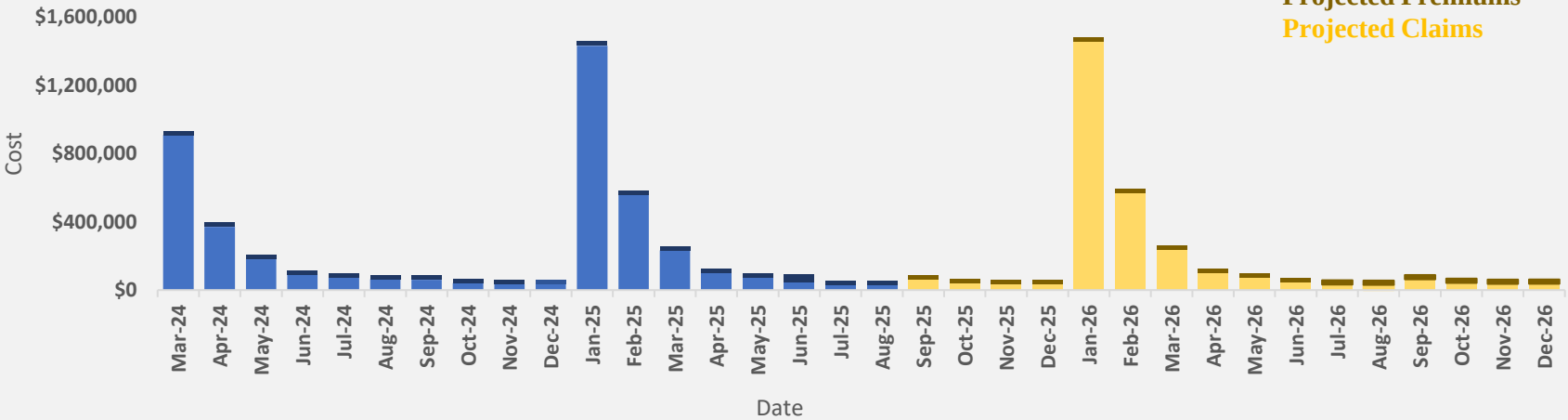
SPAP Data

Total Clients, Average Cost of Client, and Total Cost Per Year *

Fiscal Year	2023	2024	2025	2026	2027
Total Clients	1,722	1,644	1,644	1,644	1,644
Average Monthly Cost per Client	\$378	\$303	\$152	\$153	\$156
Total Cost per Year	\$7,805,251	\$5,976,204	\$2,998,003	\$3,022,833	\$3,071,739

Actual and Projected Total Cost by Month

Projected data for September 2025 through December 2026



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* Data for 2025–2027 are based on projections. Data Source: Ramsell Data

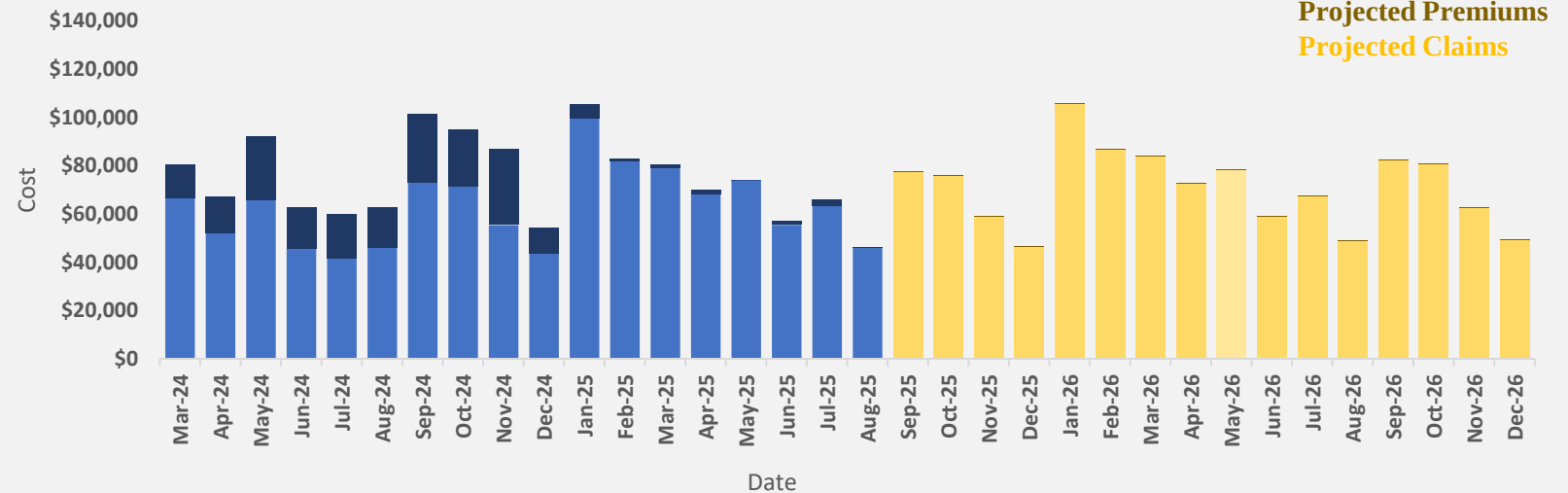
TIAP Data

Total Clients, Average Cost of Client, and Total Cost Per Year *

Fiscal Year	2023	2024	2025	2026	2027
Total Clients	182	210	209	211	213
Average Monthly Cost per Client	\$325	\$349	\$366	\$341	\$358
Total Cost per Year	\$709,360	\$879,753	\$918,883	\$863,399	\$915,432

TIAP Actual and Projected Total Cost by Month

Projected data for September 2025 Through December 2026



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* Data for 2025–2027 are based on TCT projections. Data Source: Ramsell Data

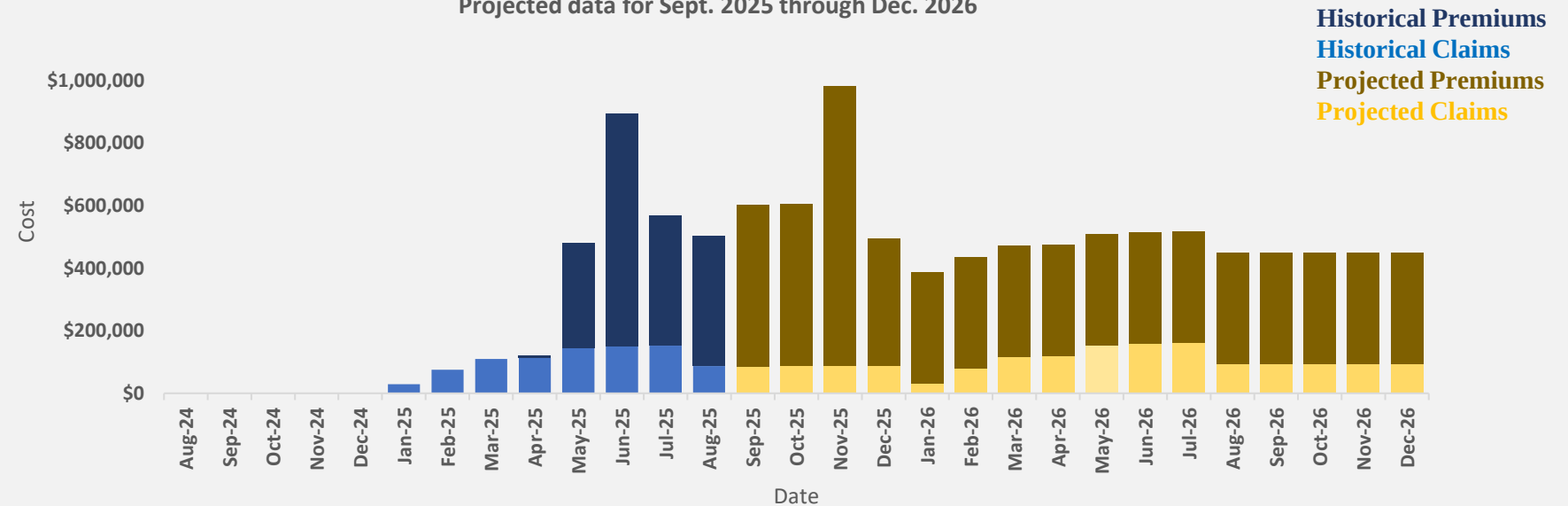
TIAP-PLUS Data

Total Clients, Average Cost of Client, and Total Cost Per Year *

Fiscal Year	2024	2025	2026	2027
Total Clients	0	389	393	397
Average Monthly Cost per Client	\$0	\$1,172	\$1,174	\$1,178
Total Cost per Year	\$0	\$5,472,550	\$5,533,238	\$5,609,632

TIAP-PLUS Actual and Projected Total Cost by Month

Projected data for Sept. 2025 through Dec. 2026



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* Data for 2025–2027 are based on TCT projections. Data Source: Ramsell Corporation

Application Processing



Application Processing Update*

Application Type	New	Self-Attestation	Renewals
Processing on time?	✓	✓	✓
Backlogged Applications	0	0	0
Processing Date	October 1, 2025	September Due Dates	September Due Dates
Target Processing Date	September 23, 2025	September Due Dates	September Due Dates



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*Information as of October 3, 2025. Data Source: TCT

Thank you.

