



**TEXAS**  
Health and Human  
Services

**Texas Department of State  
Health Services**

# **Texas HIV Medication Program Medication Advisory Committee Meeting**

January 16, 2026

# Agency Updates

Imelda Garcia  
Chief Deputy Commissioner  
Department of State Health Services

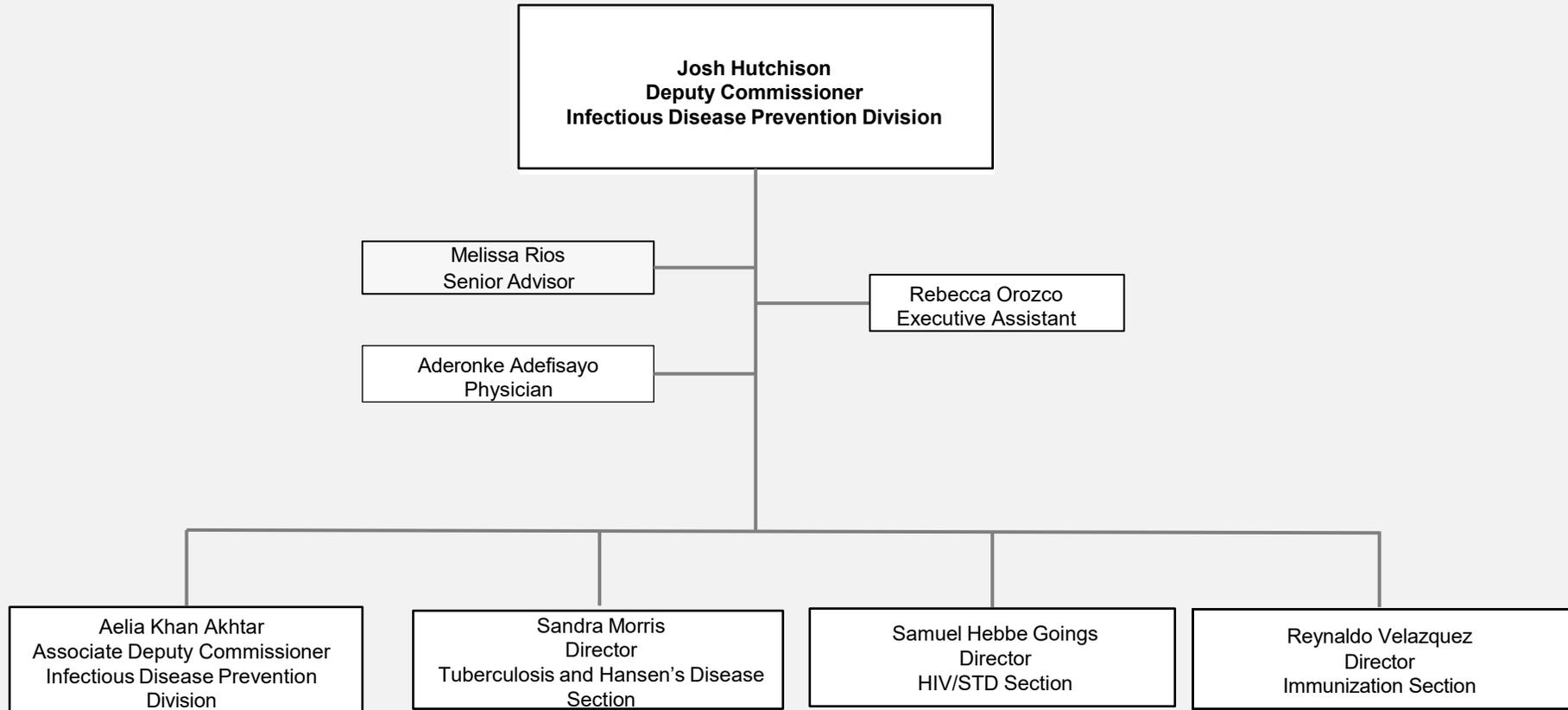
Aelia Akhtar  
Associate Deputy Commissioner  
Infectious Disease Prevention Division



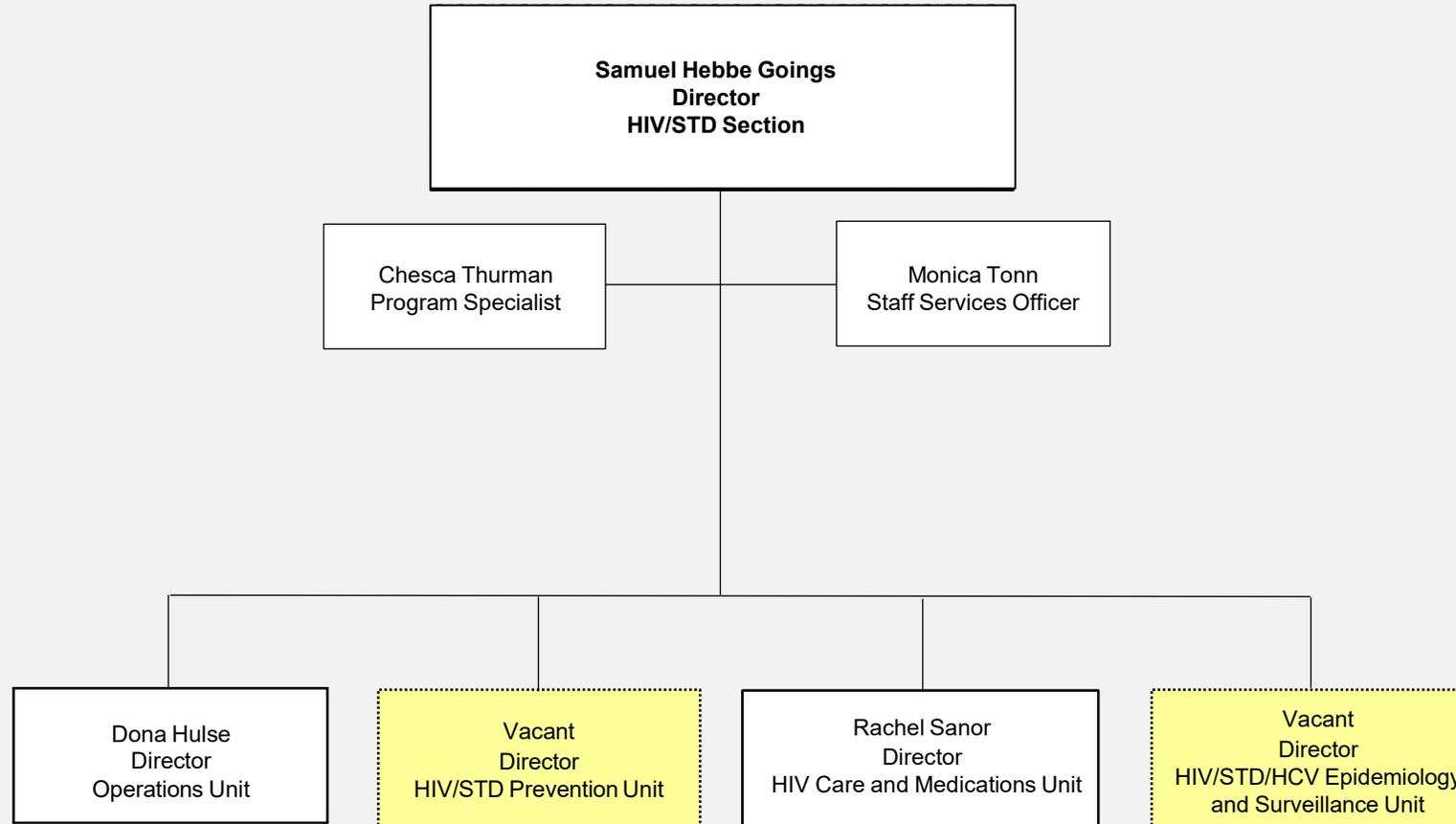
# Organizational Chart



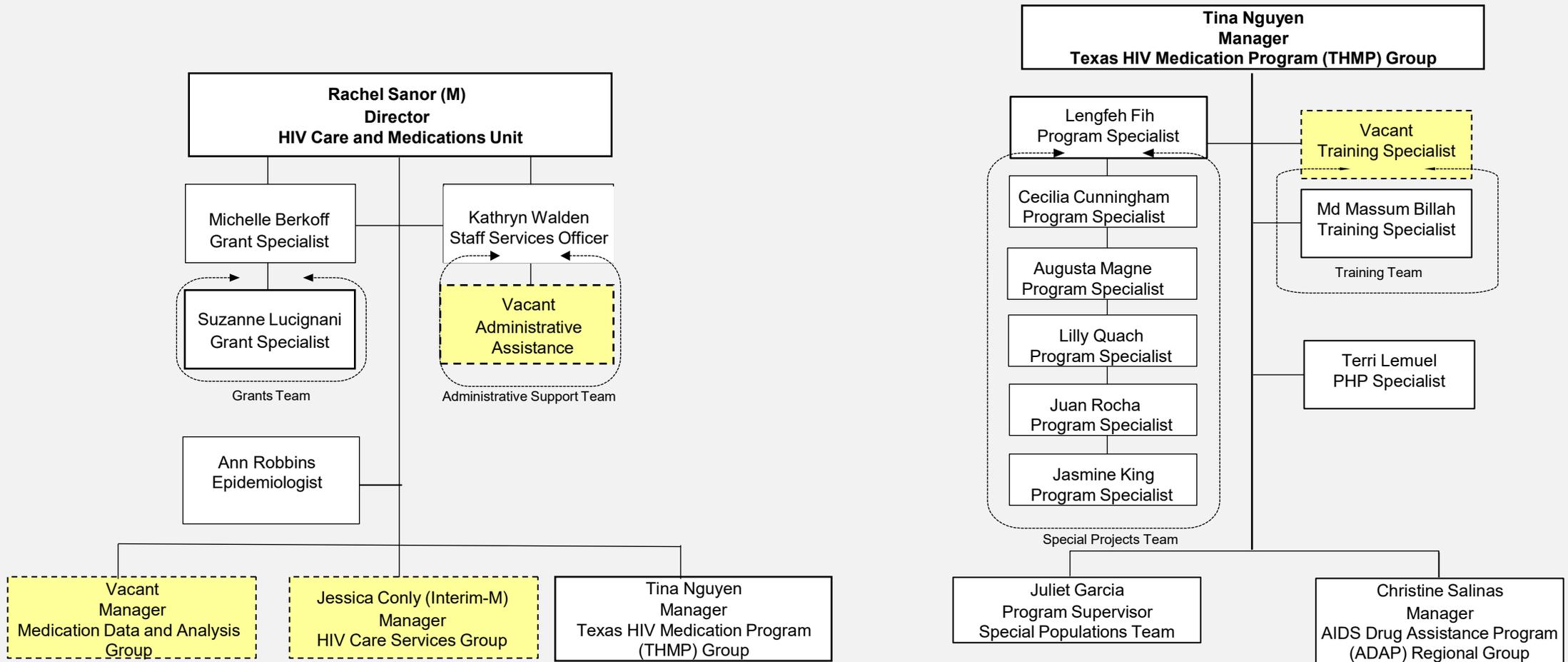
# Infectious Disease Prevention



# HIV/STD Section



# HIV Care and Medications Unit



# TakeChargeTexas (TCT) Accounts

- Impact to the TCT client portal :
  - With the initial rollout of TCT, DSHS was able to receive a waiver for the 90-day inactivation. That waiver has expired.
  - DSHS submitted a one-year exemption to Texas HHSC, Chief Information Security Office (CISO).
  - The exemption is currently under review by the CISO.

# Budget Report

Samuel HebbeGoings

HIV/STD Section Director



# THMP Financial Report

| Budget Description             | 2025<br>Expended   | 2026<br>Budgeted   | 2026<br>Obligated | 2026<br>Expended  | 2026<br>Remaining |
|--------------------------------|--------------------|--------------------|-------------------|-------------------|-------------------|
| General Revenue (GR)           | 5,543,590          | 2,283,383          | 2,283,383         | 156,638           | 2,126,745         |
| GR Match/Maintenance of Effort | 6,073,924          | 7,417,218          | 2,473,604         | 2,471,807         | 4,945,411         |
| HIV Vendor Drug Rebates        | 10,547,479         | 16,307,931         | 12,252,179        | 2,328,805         | 13,979,126        |
| Federal Care Grants            | 95,102,833         | 93,856,531         | 42,283,473        | 28,644,584        | 65,211,947        |
| <b>Total All Funds</b>         | <b>117,267,826</b> | <b>119,865,063</b> | <b>59,292,639</b> | <b>33,601,834</b> | <b>86,263,229</b> |

State Fiscal Year: September 1–August 31

Data as of December 22, 2025

# Thank you

