



TEXAS
Health and Human
Services

**Texas Department of State
Health Services**

Texas HIV Medication Program (THMP) Medication Advisory Committee Meeting

July 10, 2026

Agency Updates

Monica Gamez

Interim Deputy Commissioner

Infectious Disease Prevention Division

Samuel Hebbe Goings, MPH

HIV/STD Section Director

Infectious Disease Prevention Division



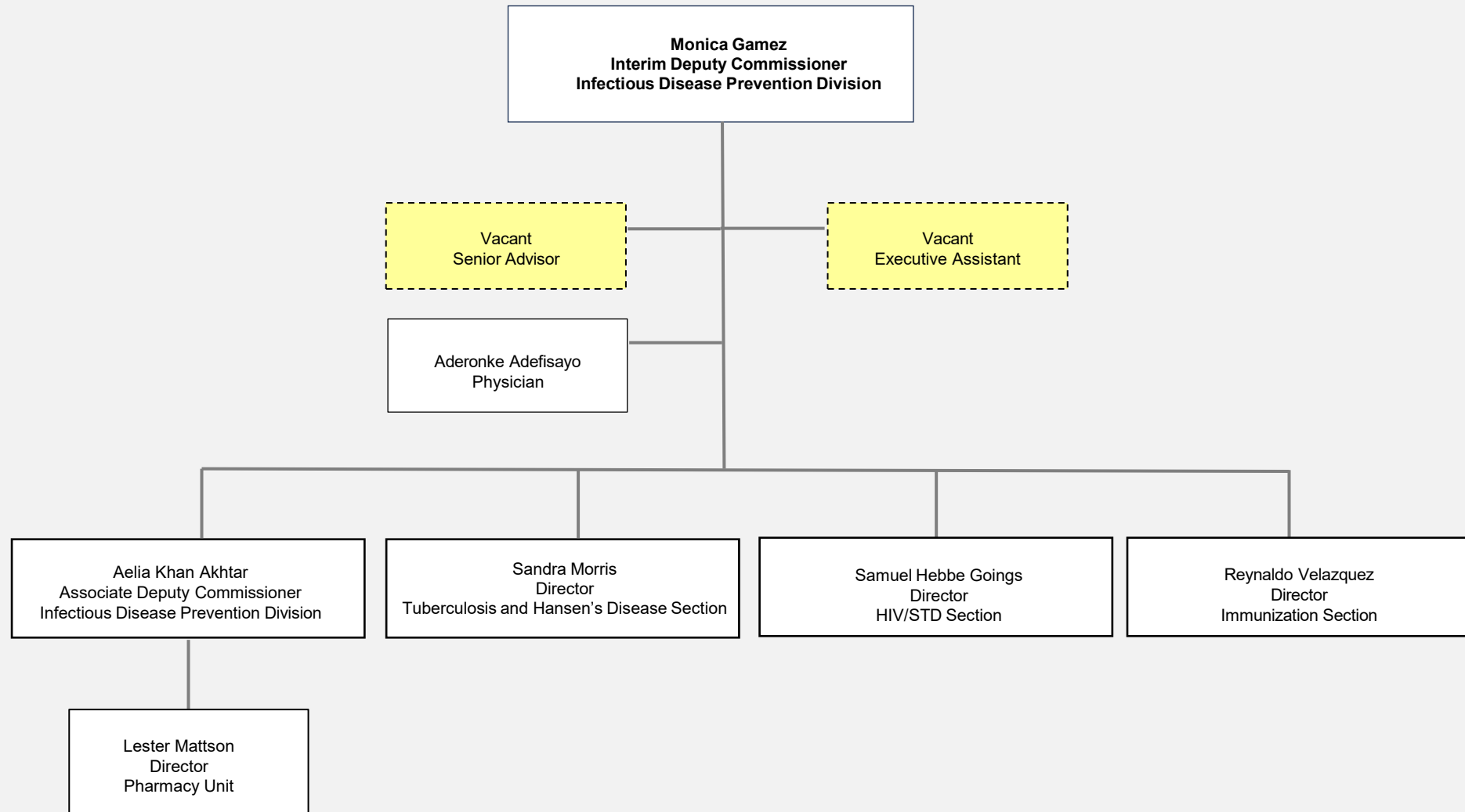
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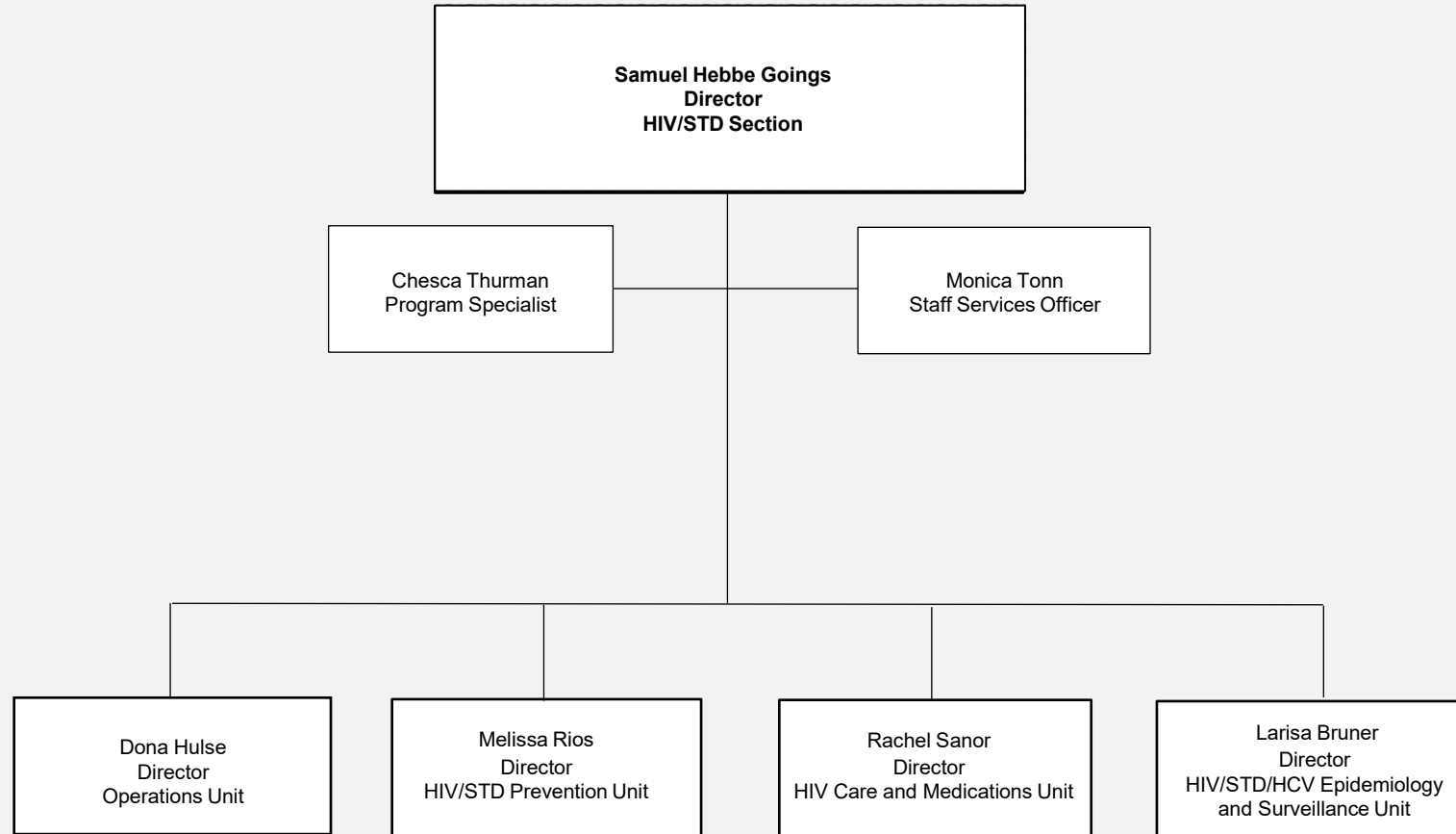
Organizational Charts



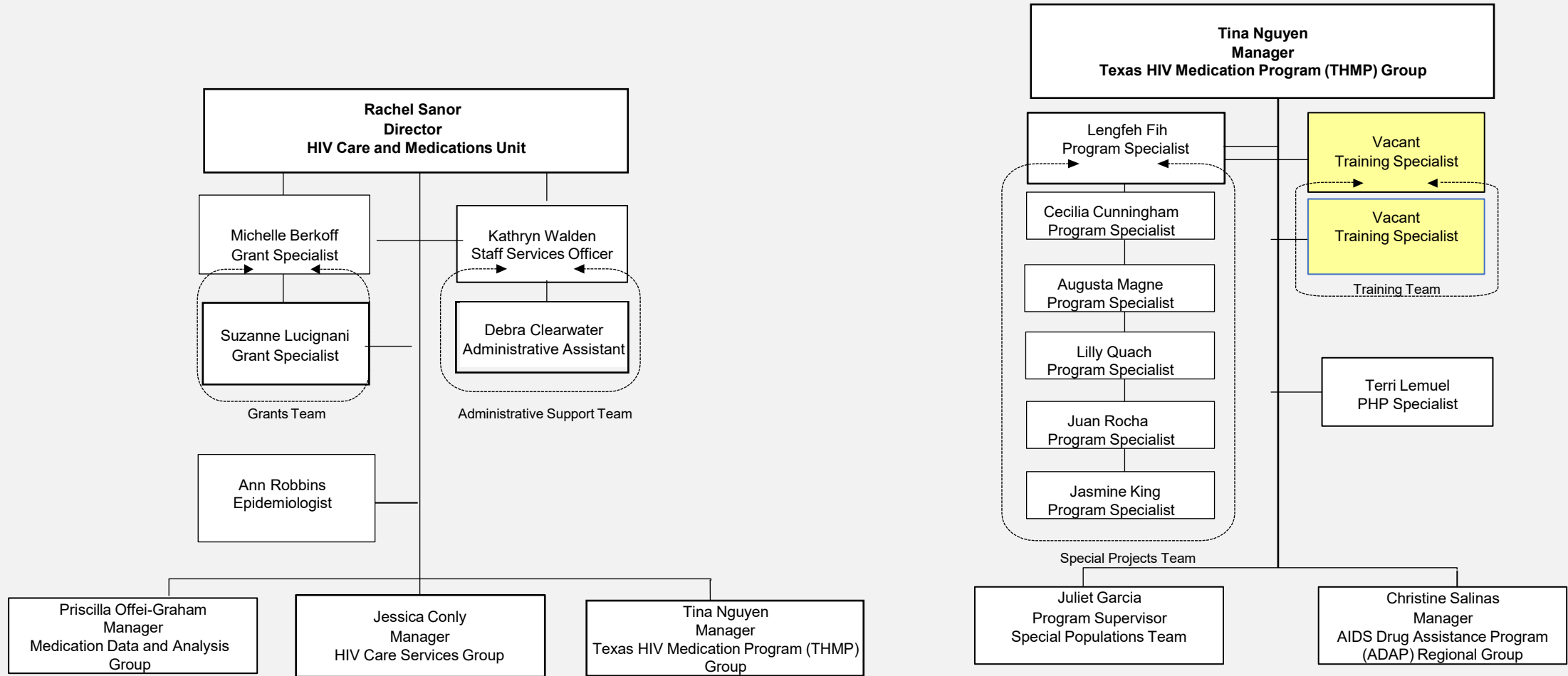
Infectious Disease Prevention



HIV/STD Section



HIV Care and Medications Unit



Budget Report

Samuel Hebbe Goings

HIV/STD Section Director



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Current Status: THMP Financial Report*

Budget Description	2025 Expended	2026 Budgeted	2026 Obligated	2026 Expended	2026 Remaining
General Revenue (GR)	\$5,543,590	\$5,484,550	\$5,413,210	\$2,335,132	\$3,149,418
GR Match/Maintenance of Effort	\$6,073,924	\$10,807,271	\$9,408,811	\$7,055,375	\$3,751,896
HIV Vendor Drug Rebates	\$10,547,479	\$17,048,703	\$17,048,703	\$17,048,703	\$0
Federal Care Grants	\$95,102,833	\$89,212,353	\$89,212,353	\$77,394,391	\$11,817,962
Total All Funds	\$117,267,826	\$122,552,877	\$121,083,077	\$103,833,601	\$18,719,276

State Fiscal Year 2026: September 1–August 31.

Data as of June 10, 2026.

*ADAP medication expenditure data only.

Thank you.

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