

Department of State Health Services
Table A - September 1, 2019 to August 31, 2020
State Services Funding Allocations

Administrative Agency	Service Delivery Amount by HIV Service Delivery Area (HSDA)	TOTAL CONTRACT AMOUNT
Brazos Valley Council of Governments (Central)	\$1,156,127	\$1,156,127
	Abilene \$87,864	
	Austin \$495,286	
	College Station \$78,650	
	Concho \$60,479	
	Temple/Killeen \$95,894	
	Uvalde \$101,980	
	Victoria \$74,312	
	Waco \$92,797	
	Wichita Falls \$68,865	
Bexar County Hospital District-University Health System (South)	\$583,076	\$583,076
	San Antonio \$583,076	
Dallas County Health & Human Services (Northeast)	\$1,587,034	\$1,587,034
	Dallas \$1,515,701	
	Sherman-Denison \$71,333	
Houston Resource Group (East)	\$2,705,431	\$2,705,431
	Beaumont-Port Arthur \$141,506	
	Galveston \$154,531	
	Houston \$2,017,338	
	Lufkin \$115,037	
	Texarkana \$97,306	
	Tyler \$179,713	
Lubbock Regional MHMR dba StarCare (Pan-West) (West)	\$525,680	\$525,680
	Amarillo \$93,063	
	El Paso \$233,687	
	Lubbock \$102,087	
	Permian Basin \$96,843	
South Texas Development Council (South)	\$539,778	\$539,778
	Brownsville \$262,349	
	Corpus Christi \$145,913	
	Laredo \$131,516	
Tarrant County Public Health (Northwest)	\$485,395	\$485,395
	Fort Worth \$485,395	
TOTAL	\$7,582,521	\$7,582,521