Presentation to the House Committee on Public Health

Texas Department of State Health Services Overview

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Overview

• Agency Overview
• DSHS Scope: Fiscal Years 2018 - 2019
• DSHS Services: Fiscal Years 2018 - 2019
Agency Overview

Vision
A Healthy Texas

Mission
To improve the health, safety, and well-being of Texans through good stewardship of public resources, and a focus on core public health functions.
Agency Overview (cont.)

**Goals**

- Improve health through prevention and population health strategies.
- Enhance public health response to disasters and disease outbreaks.
- Reduce adverse health outcomes through public health consumer protection.
- Expand the effective use of health information.
Responsibilities

• Monitoring and controlling infectious disease.
• Maintaining essential public health activities.
• Preventing and reducing the costs of chronic disease.
• Preparing for and responding to public health emergencies.
• Protecting consumer health through regulation of certain businesses, equipment and occupations.
• Assembling reliable health data to guide programmatic improvements and decision-making
DSHS Scope: Transitioning Programs

Program transitions in Fiscal Years 2018 and 2019:

- Health care facility regulatory functions will transfer to the Health and Human Services Commission (HHSC) in 2017.
- State hospital operations will transfer to HHSC in 2017.
- Additional licensing programs are transferring to HHSC and the Texas Department of Licensing and Regulation (TDLR).
- The Women, Infant, and Children (WIC) program will transfer to HHSC in 2017.
DSHS Scope:
Fiscal Years 2018 - 2019 Budget

**House Bill 1 Summary**
- $1.5 Billion Biennial Budget
  - $452 Million in General Revenue
  - $319 Million in General Revenue-Dedicated
  - $529 Million in Federal Funding
  - $211 Million in Other Funds
- Approximately 3,000 full time equivalent employees
DSHS Services: Fiscal Years 2018 - 2019

- Regional and Local Health Operations
- Disease Control and Prevention
- Community Health
- Consumer Protection
- Health Information and Vital Statistics
Regional and Local Health Operations

Deliver public health functions in about 75 percent of Texas counties.

• Coordination and support for local jurisdictions
• Public health and medical response to natural disasters, epidemics, bioterrorism, and other emergencies
• Texas Center for Infectious Disease beginning in FY 2018
DSHS Health Service Regions

HSR 1 – Lubbock
HSR 2/3 – Arlington
HSR 4/5 North – Tyler
HSR 6/5 South – Houston
HSR 7 – Temple
HSR 8 – San Antonio
HSR 9/10 – El Paso
HSR 11 - Harlingen
Disease Control and Prevention

Implement programs to protect, promote, and improve the public’s health by decreasing health threats and sources of disease.

- Laboratory Services
- Infectious Disease
- Immunizations
- Foodborne Illness
Community Health

Play a primary role in providing population-based services, including improving the health of women and children.

- Maternal and Child Health
- Newborn and Child Screenings
- Health Promotion and Chronic Disease
- Disease Registries
- Environmental Epidemiology
Consumer Protection

Provide public health oversight of individuals and entities that provide consumer and health goods and services to the public.

• Emergency Medical Services and Trauma Care System
• Environmental Health
• Radiation Control
• Food and Drug Safety
Vital Statistics and Health Information

Vital Statistics
• Birth and death records
• Marriage, divorces, and annulments

Center for Health Statistics
• Hospital discharge data
• Health professions data
• Texas health trends and indicators
Questions?