Public Health-Related Deferred Maintenance

Presentation to the Joint Oversight Committee on Government Facilities

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Presentation Overview

• Overview of DSHS-operated and non-operated facilities
• DSHS deferred maintenance
• DSHS project prioritization and monitoring
• Hurricane Harvey impact
DSHS Deferred Maintenance

Introduction

- FY 18-19 deferred maintenance projects will occur at DSHS-operated and DSHS-occupied facilities

  DSHS-operated: Texas Center for Infectious Disease
  DSHS-occupied: DSHS laboratory

<table>
<thead>
<tr>
<th>Project Location</th>
<th>Overview</th>
<th>Source of Funding</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>TCID</td>
<td>Roof Replacement and Other Improvements</td>
<td>ESF</td>
<td>$1,400,000</td>
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<td>DSHS Laboratory</td>
<td>Replace Specialized Ventilation</td>
<td>General Revenue</td>
<td>$400,000</td>
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<td>Total:</td>
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<td>$1,800,000</td>
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Texas Center for Infectious Disease

- DSHS-operated facility
  - DSHS operates
  - HHSC provides maintenance
- Located in San Antonio
- Founded in 1953
  - 37 buildings
  - Inpatient facility built in 2011
- Scope of treatment:
  - Hard-to-treat inpatient cases for tuberculosis (3 month to 2+ year stays)
  - Comorbid conditions related to TB cases
  - Lab and outpatient services for TB, Hansen’s disease, and other conditions
Texas Center for Infectious Disease

- FY 18-19 Deferred Maintenance Project TCID Subtotal: $1.4 million

- Scope of Projects
  - Roof Repair and Replacement
    - Building 501 houses Administration, Maintenance, Medical Records, IT management, Heartland TB program
    - Current leaks affect IT infrastructure, as well as employee safety
  - Other improvement projects as determined by DSHS and HHSC prioritization

- Timeline
  - Summer 2018: contract executed
  - Spring/Summer 2019: projects completed
DSHS Laboratory

- DSHS-occupied facility
  - Texas Facilities Commission manages and provides maintenance
- Located in Austin
- Current laboratory: completed in 2002
  - Previous locations: west of the House Gallery, east side of the Capitol ground floor during the 1910s-1920s
- Over 1.6 million specialized tests each year for:
  - Infectious and emerging diseases, newborn screening, environmental, food, drug, and animal testing
  - Unique equipment requiring: temperature control, sufficient ventilation, contained environments
• FY 18-19 Deferred Maintenance Project DSHS Lab Subtotal: $400,000

• Scope of Project: Replace Specialized Ventilation
  • Chemical fume hood system is used when working with acids to remove hazardous fumes
  • One of three hoods is not functioning and the other two are rusting, which causes rust particles to fall into samples

• Expected timeline for completion: 8/31/2019
  • Interagency contract with TFC will need to be completed to transfer funds before project can begin
How projects are managed depends on whether DSHS operates or occupies a given location.

• DSHS-operated:
  • HHSC manages and provides maintenance
  • DSHS tracks immediate and long-term maintenance issues using HHSC Computer-Aided Facility Management (CAFM) program
  • CAFM uses a 5-tiered priority system based on immediate and future needs

• DSHS-occupied:
  • TFC manages and provides maintenance and uses a portal for filing requests
  • HHSC assists in tracking request progress
  • DSHS solicited TFC to provide long-term analysis of laboratory building maintenance in 2016 – project still in process
Hurricane Harvey Damage

Affected buildings

Austin – Exchange Building (leased)
- 30% of building affected (33,000 sq. ft.)
- 360 on-site staff (plus remote staff) located at the Exchange building
  - 8 staff working at home due to health-related concerns
  - Other staff are traveling or working remotely
  - Protective gear for remaining staff paid for by DSHS
- Building remediation covered by lessor
  - Timeline: too early to establish a completion date

Corpus Christi – Region Field Office (leased)
- Roof damage
- Costs to be covered by lessor
Thank you