

FY 2017 Fee Resource Manual: Appendix A to *Fee Schedule Review – FY 2017*

January 2018



Texas Department of State Health Services

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Texas Department of State Health Services



Pursuant to Rider 25(e), 2017-2018 General Appropriations Act, 85th Legislature, Regular Session, 2017 the Texas Department of State Health Services (DSHS) has reviewed revenue and fees in FY2017. Attached is a copy of the FY 2017 Fee Resource Manual.

This manual compiles basic information about the fee programs administered by DSHS during Fiscal Year 2017. Information contained in this manual includes the date of origin and the statutory authority for each fee. A brief description of the fee, its revenue history, and deposit coding information are also included.

In anticipation of the FY 2018 report, DSHS has delineated between departing and remaining programs following the transformation process required by Senate Bill 200 and Senate Bill 219, 84th Legislature, Regular Session, 2015.

Finally, the manual is an Appendix A to the Fee Schedule Review – FY 2017 report published by DSHS in accordance with Rider 25(e). The report includes detailed narratives on selected fees under DSHS authority, including a background on specific fee schedules, the purpose of the programs supported by those fees, as well as next steps to further the public health mission of DSHS.



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Summary Fee Data



Texas Department of State Health Services

I. Summary Fee Data

Fees Set by Department of State Health Services						
Remaining with DSHS following FY 2017						
Fee	Revenue	Costs	Percent Covered	Date Last Increased		
Bloodborne Pathogen Control ⁵	\$2,000	\$O	100.00%	2000		
Body Piercing	\$108,614	\$269,438	40.31%	2005		
Food and Drug Wholesale Distribution/Manufacturing	\$9,048,233	\$6,880,658	100.00%	2007		
Food, Drug, Device, and Cosmetic Salvage	\$107,271	\$603,057	17.79%	2005		
Food Manager Certification	\$11,800	\$O	100.00%	2008		
Food Service Establishments	\$2,600,275	\$1,867,095	100.00%	2006		
Food Service Worker Training	\$30,000	\$70,099	42.80%	2008		
Hazardous Products Manufacturing	\$186,763	\$341,041	54.76%	2006		
Lead-Based Paint Certification Program	\$281,237	\$248,389	100.00%	2005		
Mammography Systems Certification	\$1,314,452	\$970,743	100.00%	2012		
Meat Inspection ¹	\$40,741	\$37,134	100.00%	2005		
Medical Device Distributor and Manufacturer	\$891,421	\$805,485	100.00%	2008		
Pseudoephedrine Certificate of Authority ^{2, 5}	\$0	\$O	100.00%	2006		
Public Health Services*** 2, 6	\$21,915,194	\$14,905,520	100.00%	2016		
Radioactive Materials and Devices	\$11,875,565	\$9,153,049	100.00%	2012		
School Cafeteria Inspections ^{2, 5}	\$211,320	\$775,830	27.24%	2007		
Tattoo Studios	\$1,163,702	\$879,508	100.00%	2005		
Texas Health Care Information Collection (THCIC)	\$570,280	\$1,724,188	33.08%	2012		
Training, Registration of HIV Counselors ^{2, 5}	\$0	\$23,615	0.00%	2001		
Vital Statistics**	\$5,843,660	\$4,811,528	100.00%	2006		
Departing DSHS following FY 2017						
Fee	Revenue	Costs	Percent Covered	Date Last Increased		
Abortion Facilities*	\$135,779	\$42,425	100.00%	2004		
Ambulatory Surgical Centers	\$1,430,616	\$359,629	100.00%	2006		
Birthing Centers	\$94,100	\$43,043	100.00%	2003		
Chemical Dependency Treatment Facilities ^{2, 5}	\$548,348	\$1,163,927	47.11%	2006		
Code Enforcement Officers Registration	\$138,417	\$39,727	100.00%	1992		
End Stage Renal Disease	\$1,897,230	\$360,815	100.00%	2006		
Freestanding Emergency Medical Care Facility	\$1,153,230	\$210,235	100.00%	2010		



Texas Department of State Health Services

Summary Fee Data

Fees Set by Department of State Health Services								
Laser Hair Removal Certified Professionals, Technicians, Apprentices ⁵	\$189,247	\$75,652	100.00%	2010				
Laser Hair Removal Facility ⁵	\$119,610	\$118,065	100.00%	2010				
Licensed Chemical Dependency Counselors ^{1, 2, 5}	\$449,090	\$251,553	100.00%	2007				
Massage Therapists	\$2,328,027	\$580,969	100.00%	2006				
Mold Assessors and Remediators	\$644,798	\$352,415	100.00%	2007				
Narcotic Treatment Programs	\$606,635	\$292,914	100.00%	2006				
Offender Education Programs ^{1, 2, 5}	\$87,165	\$509,589	17.10%	2009				
Sanitarian Registration	\$101,130	\$51,476	100.00%	2007				

*Includes Women's Right to Know assessment

**Includes Adoption Registry

***Revenue includes amounts restricted for bond debt service

Fees Set by an Independent Board								
Departing from DSHS following FY 2017								
Fee	Revenue	Costs	Percent Covered	Date Last Increased				
Council on Sex Offender Treatment Providers	\$99,324	\$106,434	93.32%	2011				
Marriage and Family Therapists	\$290,084	\$321,709	90.17%	2008				
Professional Counselors	\$1,636,603	\$728,376	100.00%	2013				
Social Workers	\$1,317,809	\$638,113	100.00%	2013				

Fees Set or Capped by Statute								
Remaining from DSHS following FY 2017								
Fee	Revenue	Costs	Percent Covered	Date Last Increased	Maximum Charged			
Asbestos Removal Licensure	\$4,034,938	\$3,616,685	100.00%	2006	3			
Abusable Volatile Chemical Permit	\$698,999	\$531,289	100.00%	2006	Yes			
Emergency Medical Services 1, 5	\$2,314,272	\$2,493,350	92.82%	2004	Yes			
Frozen Desserts	\$401,558	\$251,060	100.00%	2004	Yes			
Insurance Notification/HIV 4,5	\$1,050	\$6,435	16.32%	1989	Yes			
Milk Industry Products 1	\$2,248,210	\$2,636,287	85.28%	2004	Yes			
Oyster Sales Certification	\$177,272	\$206,312	85.92%	2003	Yes			
Youth Camp Inspections	\$159,365	\$405,403	39.31%	2006	Yes			
Departing from DSHS following F	Y 2017							



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Summary Fee Data

Fees Set or Capped by Statute							
Fee	Revenue	Costs	Percent Covered	Date Last Increased	Maximum Charged		
Hospital Licensing	\$2,795,036	\$1,538,197	100.00%	2006	No		
Private Psychiatric Hospitals and Crisis Stabilization Units 4,5	\$36,820	\$259,804	14.17%	2004	Yes		
Special Care Facilities	\$11,940	\$50,849	23.48%	2004	Yes		

¹ These programs are not required to cover costs under House Bill 2292, 78th Legislature, Regular Session.

² DSHS will work with stakeholders and/or the independent board to assess costs and determine if a fee increase is needed.

³ There are several fees associated with this licensure; some are set at the maximum; some are not.

⁴ General Revenue fee not included in Rider 12 - set or capped by statute.

⁵ General Revenue fee not included in Rider 12 - set by Department of State Health Services.

⁶ General Revenue fee not included in Rider 12 - set by an Independent Board.



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II. Dedicated General Revenue Accounts – Remaining at DSHS following FY 2017

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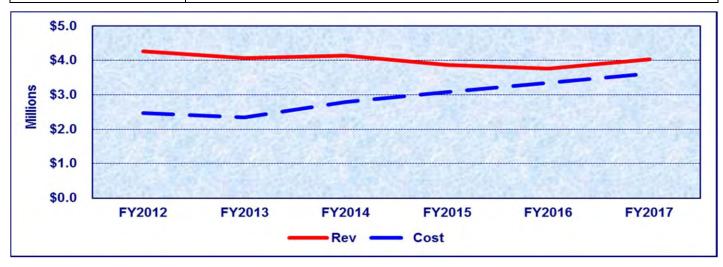
Dedicated GR Accounts Remaining at DSHS



Texas Department of State Health Services

Asbestos Removal Licensure

Date of Origin:	1987 by H.B. 36, 70th Leg., R.S.
	TEXAS OCCUPATIONS CODE §§ 1954.056, 1954.105, 1954.108-109, 1954.201-204
Statutory Authority:	(Fees), 1954.402 (Criminal Penalty), 1954.401 (Civil Penalty), and 1954.351 and
	1954.352 (Administrative Penalty).
Texas Administration Code Reference:	25 T.A.C. §§ 295.42 - 295.56, and 295.70 (Administrative Penalty).
Fee Set By:	Rule
Fee Capped:	Yes
Description:	Fees related to licensing of persons engaged in asbestos abatement or any asbestos- related activity. This includes licensing and exam fees capped by statute. Also included are notification fees which are capped by rule. The fees may only be used for the purposes of asbestos health protection. Not more than 25% may be used for administration and the remainder shall be used for additional enforcement personnel necessary to investigate compliance. The department may collect a reasonable fee for the review and approval of plans affecting the control and abatement of asbestos or asbestos containing material.
Note:	Amended 1991 by Senate Bill (S.B.) 1341, 72nd Leg., R.S. ch.610, Amended by: Acts 2015, 84th Leg., R.S., Ch. 1 (S.B. 219), Sec. 5.259, eff. April 2, 2015. Acts 2015, 84th Leg., R.S., Ch. 1 (S.B. 219), Sec. 5.318(12), eff. April 2, 2015.
Due Date:	Initial and renewal licensure fee – upon application/renewal. Notification fee – upon being invoiced. Replacement certificate fee – upon application for replacement. Examination fees – upon application for examination. Administrative penalties – when assessed by the department.
Deposited To:	General Revenue Account - Asbestos Licensure No. 5017, Revenue Codes 317504 and 317510. Exempt from loss of dedication (S.B. 1,77th Leg. R.S.)



Dedicated GR Accounts Remaining at DSHS



Texas Department of State Health Services

Fiscal Year	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017
Revenue	\$4,272,445	\$4,078,362	\$4,134,709	\$3,865,377	\$3,771,532	\$4,034,938
Cost	\$2,473,923	\$2,339,097	\$2,787,363	\$3,081,482	\$3,353,264	\$3,616,685
Percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

Detailed Fee Schedule

Asbestos Removal Licensure						
Туре	Amount	Period				
Notification Fee	\$55 - \$3,210	Per Occurrence				
Examination Fee (Unscheduled)	\$50	Per Occurrence				
Examination Fee (Scheduled)	\$25	Per Occurrence				
Asbestos Abatement Worker Initial and Renewal License Fee	\$65	Two Years				
Asbestos Operations & Maintenance Contractor (Restricted) In and Renewal License Fee	itial \$260	Two Years				
Asbestos Operations & Maintenance Supervisor (Restricted) In and Renewal License Fee	itial \$225	Two Years				
Asbestos Abatement Contractor Initial and Renewal License Fe	ee \$1,070	Two Years				
Asbestos Abatement Supervisor Initial and Renewal License Fe	ee \$645	Two Years				
Asbestos Consultant License Initial and Renewal License Fee	\$645	Two Years				
Asbestos Consultant Agency Initial and Renewal License Fee	\$430	Two Years				
Asbestos Project Manager Initial and Renewal License Fee	\$320	Two Years				
Asbestos Inspector Initial and Renewal License Fee	\$130	Two Years				
Asbestos Management Planner Initial License Fee	\$260	Two Years				
Asbestos Air Monitoring Technician Initial and Renewal License	e Fee \$110	Two Years				
Asbestos Management Planner Agency Initial and Renewal Lice Fee	ense \$430	Two Years				
Asbestos Laboratory Initial and Renewal License Fee	\$430	Two Years				
Asbestos Training Provider Initial and Renewal License Fee	\$1,070	Two Years				
Asbestos Transporter Initial and Renewal License Fee	\$430	Two Years				
Penalties and Other Fees						
Туре	Amount					
Late Fees All Asbestos License Renewals – Up to 90 Days	11/2	Times the Renewal Fee				
Late Fees All Asbestos License Renewals – 91 Days to Less Than One Year	2	Times the Renewal Fee				
Administrative Fee for Refunds		\$30				
Reissue or Replacement Certificate Fee		\$20				
Criminal Penalty	Not to Exceed \$20,000 for Firs	st Offense and \$25,000 for Second Offense				
Civil Penalty	Not to Exceed \$10,00	0 Per Day Per Violation				
Administrative Penalty	Not to Exceed \$10,00	00 Per Day Per Violation				

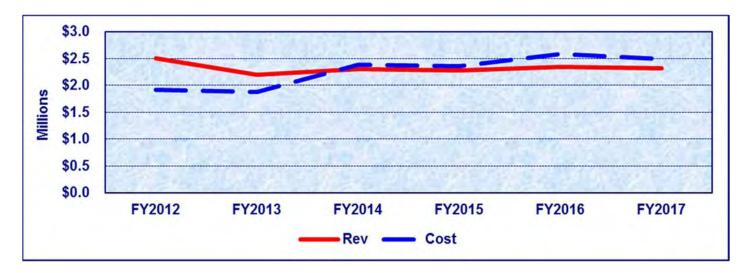
Dedicated GR Accounts Remaining at DSHS



Texas Department of State Health Services

Emergency Medical Services

Date of Origin:	1983 by S.B. 385, 68th Leg., R.S. (E.M.S.), and 1989 by H.B. 18, 71st Leg., R.S. (Trauma Facility).
	H&SC §§ 12.0111, 12.0112, 773.050, 773.054057, 773.0572, 773.059060,
Statutory Authority:	773.071, 773.116, 773.147, 773.0611 (Fees), 773.063 (Civil Penalty), 773.065
	(Administrative Penalty).
Texas Administration Code	25 T.A.C. §§ 157.11-157.14, 157.32-157.34, 157.40, 157.43-157.44, 157.49, and
Reference:	157.125.
Fee Set By:	Rule
Fee Capped:	Yes
	Fees relating to licensing of Emergency Medical Services Providers personnel,
Description:	instructors, examiners, and coordinators; and trauma facilities providing emergency medical services and trauma services.
	Amended by: H.B. 1407, 75th Leg., R.S., Acts 2015, 84th Leg., R.S., Ch. 1 (S.B. 219),
Note:	Sec. 3.1527, eff. April 2, 2015. Acts 2015, 84th Leg., R.S., Ch. 1226 (S.B. 1899), Sec.
	2, eff. June 19, 2015.
Date Due:	As determined by the Rule.
Deposit To:	General Revenue Account - Emergency Management No. 0512, Revenue Code 356002 (E.M.S.). Exempt from loss of dedication (S.B. 1,77th Leg. R.S.)



Fiscal Year	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017
Revenue	\$2,504,886	\$2,202,106	\$2,306,889	\$2,278,843	\$2,341,149	\$2,314,272
Cost	\$1,915,519	\$1,875,390	\$2,389,211	\$2,353,012	\$2,581,610	\$2,493,350
Percentage	100.00%	100.00%	96.55%	96.85%	90.69%	92.82%





Texas Department of State Health Services

Detailed Fee Schedule

Emergency Medical Services		
Туре	Amount	Period
Provider License Initial Application Fee	\$500	Two Years
Provider License Renewal Fee	 \$500 if Postmarked/Received Less Than 60 Days Before Expiration \$450 if Postmarked/Received 60 to 90 Days Before Expiration \$400 if Postmarked/Received 90 Days Before Expiration 	Two Years
Provider License Vehicle Fee	\$180 Per Vehicle	Two Years
Provider Add Vehicle Prorated License Fee	\$90 Per Vehicle	Less Than 13 Months
Provider License Vehicle Level Change Fee	\$30	Per Occurrence
Provider License – Provisional License	\$30	Per Occurrence
Provider License Duplicate or Lost Fee	\$10	Per Occurrence
Provider Non-Compliance Re-inspection Fee	\$30	Per Occurrence
Fixed-Wing or Rotor-Wing Reciprocal Administrative Fee for Border States	\$500 (in Addition to Regular Fee)	Per Occurrence
First Responder Initial Application Fee	\$60	Two Years
First Responder Renewal Application Fee	\$60	Two Years
Paramedic Initial Application Fee	\$120	Two Years
Paramedic Renewal Application Fee	\$120	Two Years
Provisional License	\$30 Plus Other License Fees	Per Occurrence
Variance Fee	\$30	Per Occurrence
ECA Course Approval Fee	\$30	Per Occurrence
EMT Course Approval Fee	\$30	Per Occurrence
EMT-I Course Approval Fee	\$60	Per Occurrence
EMT-P Course Approval Fee	\$60	Per Occurrence
EMS-I Course Approval Fee	\$30	Per Occurrence
EMS Personnel Initial and Recertification Application Fee	\$60 for ECA & EMT \$90 for EMT-I & EMT-P \$120 for Licensed Paramedics	Four Years
Prorations of EMS Personnel Application Fees if Less	EMT & ECA	
than Four Years (Volunteer to Pay)	\$15	1 to 12 Months Remaining
	\$30	13 to 24 Months Remaining
	\$45	25 to 36 Months Remaining



Texas Department of State Health Services

Dedicated GR Accounts Remaining at DSHS

Emergency Medical Services			
Prorations of EMS Personnel Application Fees if Less than Four Years (Volunteer to Pay)	\$60	37 to 48 Months Remaining	
	EMT-I & EMT-P		
	\$22.50	1 to 12 Months Remaining	
	\$45	13 to 24 Months Remaining	
	\$67.50	25 to 36 Months Remaining	
	\$90	37 to 48	
	Licensed Paramedic		
	\$30	1 to 12 Months Remaining	
	\$60	13 to 24 Months Remaining	
	\$90	25 to 36 Months Remaining	
	\$120	37 to 48 Months Remaining	
EMS Personnel Criminal Background Prescreen Fee	\$50	Per Occurrence	
EMS Personnel Return to Active Certification Fee	\$30	Per Occurrence	
Inactive EMS Personnel Administrative Fee	\$30	Per Occurrence	
RN Equivalency Application Fee	Same as Standard EMS Personnel Application Fees		
EMS Personnel Recertification Fee	Same as Standard EMS Personnel Application Fees		
EMS Personnel Returning to Active Certification Fee	Same as Standard EMS Personnel Application Fees		
PA Equivalency Application Fee	Same as Standard EMS Personnel Application Fees		
Administrative Fee for Reciprocity Certification Candidates	\$120 Per Application	Per Occurrence	
EMS Course Coordinator Certification Application Fee	\$60 Basic \$60 Advanced	Two Years	
EMS Course Coordinator Certification Prorated	\$60	One Year	
Application Fee (Volunteer to Pay)	\$30	Partial Period	
EMS Course Coordinator Self Study Fee	\$30 Basic \$60 Advanced	Per Occurrence	
EMS Course Coordinator Retest Fee	\$30	Per Occurrence	
Site Visit Fees	\$90 Basic \$250 Advanced	Per Occurrence	
EMS Instructor Application Fee	\$30	Two Years	



Texas Department of State Health Services

Dedicated GR Accounts Remaining at DSHS

Emergency Medical Services		
EMS Instructor Prorated Application Fee (Volunteer to Pay)	\$30 \$15	One Year Partial Period
Emergency Medical Information Operator Instructor Fee	\$60	Two Years
Emergency Medical Information Operator Instructor Course Approval Fee	\$60	Per Occurrence
Emergency Medical Information Operator Instructor Course Fee	\$60	Per Occurrence
CE Program Fee	\$60	Per Occurrence
Penalties and Other Fees		
Туре	Amou	int
EMS Personnel Late Recertification Fee - Up to 90 Days	11/2 Times the Recertification Fe	
EMS Personnel Late Recertification Fee – 91 Days to Less Than One Year	2 Times the Recertification Fee	
EMS Course Coordinator Recertification Late Fee - Up to 90 Days	11/2 Times the Recertification Fee	
EMS Course Coordinator Recertification Late Fee - 91 Days to Less Than One Year	2 Times the Recertification Fee	
EMS Instructor Recertification Late Fee - Up to 90 Days	11/2 Times the Recertification Fee	
EMS Instructor Recertification Late Fee – 91 Days to Less Than One Year	2 Times the Recertification Fee	
EMS Personnel Duplicate Certificate Fee	\$10	
Criminal Penalty	Available ¹	
Civil Penalty		Available ¹
Administrative Penalty – For EMS Providers and Coordinators Only	Not to Exceed S	7,500 Per Day Per Violation

¹ Such penalties are legal options available to the agency in conjunction with findings and/or violations, where applicable.

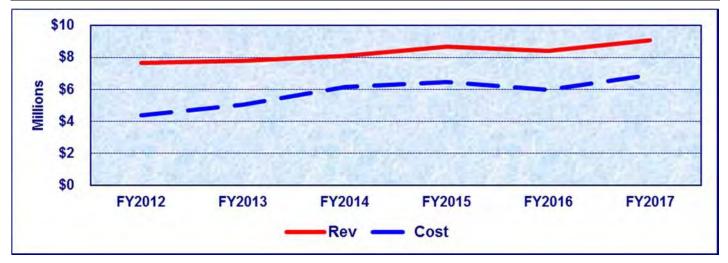
Dedicated GR Accounts Remaining at DSHS



Texas Department of State Health Services

Food and Drug Wholesale Distribution/Manufacturing

Date of Origin:	1911 by the 32nd Leg. (Food), 1963 by the 58th Leg. (Drug), and 1989 by H.B. 2505, 71st Leg., R.S. (Certificate of Free Sale).
Statutory Authority:	H&SC §§ 431.222 and 431.224 (Food Manufacturers and Food Wholesalers), 431.204 (Wholesale Distributors of Nonprescription Drugs), 431.409 (Wholesale Distributors of Prescription Drugs), 431.241 (g) (Certificate of Free Sale), 12.0111 (Licensing Fee),
	431.054 (Administrative Penalty)
Texas Administration Code Reference:	25 T.A.C. §§ 229.182 (Food Manufacturers and Food Wholesalers), 229.249 (Wholesale Distributors of Nonprescription Drugs), 229.427 (Wholesale Distributors of Prescription Drugs), 229.306 (Certificates of Free Sale), and 229.261 (Administrative Penalty).
Fee Set By:	Rule
Fee Capped:	No
Description:	Fees related to licensing and inspection of food and drug manufacturers and wholesalers.
Note:	 Amended by S.B. 873, 72nd, Leg., R.S. (Drug) Amended by Acts 1993, 73rd Leg., ch 713, § 1 (Food) Amended by Acts 1993, 73rd Leg., ch 675, § 7 (Certificate of Free Sale) Added by Acts 2005, ch 282, § 3(g), 79th Leg. Amended by: Acts 2015, 84th Leg., R.S., Ch. 1 (S.B. 219), Sec. 3.1000, eff. April 2, 2015.
Date Due:	At time of application, renewal or issuance of a certificate of free sale.
Deposited To:	General Revenue Account – Food and Drug Registration No. 5024, Revenue Codes 355403, 355407, and 355413. Exempt from loss of dedication (S.B. 1,77th Leg. R.S.)



Dedicated GR Accounts Remaining at DSHS



Texas Department of State Health Services

Fiscal Year	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017
Revenue	\$7,640,697	\$7,786,373	\$8,094,395	\$8,680,993	\$8,413,631	\$9,048,233
Cost	\$4,390,763	\$5,052,220	\$6,137,131	\$6,441,229	\$5,983,658	\$6,880,658
Percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

Detailed Fee Schedule – Food and Drug Wholesale Distribution/Manufacturing

Food & Drug Wholesale Dis	stribution/Manufac	turing	
Food Manufacturers, Private Labelers, Re-packers			
Туре	Amount	Notes	Period
Gross Annual Sales: \$0 - \$9,999.99	\$100		Two Years
License Amendment Fee: \$0 - \$9,999.99	\$50		Per Occurrence
Gross Annual Sales: \$10,000 - \$24,999.99	\$150		Two Years
License Amendment Fee: \$10,000 - \$24,999.99	\$75		Per Occurrence
Gross Annual Sales: \$25,000 - \$99,999.99	\$250		Two Years
License Amendment Fee: \$25,000 - \$99,999.99	\$125		Per Occurrence
Gross Annual Sales: \$100,000 - \$199,999.99	\$560		Two Years
License Amendment Fee: \$100,000 - \$199,999.99	\$280		Per Occurrence
Gross Annual Sales: \$200,000 - \$999,999.99	\$900		Two Years
License Amendment Fee: \$200,000 - \$999,999.99	\$450		Per Occurrence
Gross Annual Sales: \$1,000,000 - \$9,999,999.99	\$1,120		Two Years
License Amendment Fee: \$1,000,000 - \$9,999,999.99	\$560		Per Occurrence
Gross Annual Sales: \$10,000,000 or More	\$1,680		Two Years
License Amendment Fee: \$10,000,000 or More	\$840		Per Occurrence
Food Who	blesaler		
Туре	Amount	Nietee	
	Amount	Notes	Period
Gross Annual Sales: \$0 - \$199,999.99	\$250	Notes	Period Two Years
		NOTES	
Gross Annual Sales: \$0 - \$199,999.99	\$250	NOLES	Two Years
Gross Annual Sales: \$0 - \$199,999.99 License Amendment Fee: \$0 - \$199,999.99	\$250 \$125	NOLES	Two Years Per Occurrence
Gross Annual Sales: \$0 – \$199,999.99 License Amendment Fee: \$0 – \$199,999.99 Gross Annual Sales: \$200,000 – \$499,999.99	\$250 \$125 \$450	NOLES	Two Years Per Occurrence Two Years
Gross Annual Sales: \$0 - \$199,999.99 License Amendment Fee: \$0 - \$199,999.99 Gross Annual Sales: \$200,000 - \$499,999.99 License Amendment Fee: \$200,000 - \$499,999.99	\$250 \$125 \$450 \$225	NOLES	Two Years Per Occurrence Two Years Per Occurrence
Gross Annual Sales: \$0 – \$199,999.99 License Amendment Fee: \$0 – \$199,999.99 Gross Annual Sales: \$200,000 – \$499,999.99 License Amendment Fee: \$200,000 – \$499,999.99 Gross Annual Sales: \$500,000 – \$999,999.99	\$250 \$125 \$450 \$225 \$680	NOLES	Two Years Per Occurrence Two Years Per Occurrence Two Years
Gross Annual Sales: \$0 – \$199,999.99 License Amendment Fee: \$0 – \$199,999.99 Gross Annual Sales: \$200,000 – \$499,999.99 License Amendment Fee: \$200,000 – \$499,999.99 Gross Annual Sales: \$500,000 – \$999,999.99 License Amendment Fee: \$500,000 – \$999,999.99	\$250 \$125 \$450 \$225 \$680 \$340	NOLES	Two Years Per Occurrence Two Years Per Occurrence Two Years Per Occurrence
Gross Annual Sales: \$0 – \$199,999.99 License Amendment Fee: \$0 – \$199,999.99 Gross Annual Sales: \$200,000 – \$499,999.99 License Amendment Fee: \$200,000 – \$499,999.99 Gross Annual Sales: \$500,000 – \$999,999.99 License Amendment Fee: \$500,000 – \$999,999.99 Gross Annual Sales: \$1,000,000 – \$9,999,999.99	\$250 \$125 \$450 \$225 \$680 \$340 \$900	NOLES	Two Years Per Occurrence Two Years Per Occurrence Two Years Per Occurrence Two Years
Gross Annual Sales: \$0 - \$199,999.99 License Amendment Fee: \$0 - \$199,999.99 Gross Annual Sales: \$200,000 - \$499,999.99 License Amendment Fee: \$200,000 - \$499,999.99 Gross Annual Sales: \$500,000 - \$999,999.99 License Amendment Fee: \$500,000 - \$999,999.99 License Amendment Fee: \$500,000 - \$999,999.99 License Amendment Fee: \$1,000,000 - \$9,999,999.99 License Amendment Fee: \$1,000,000 - \$9,999,999.99	\$250 \$125 \$450 \$225 \$680 \$340 \$900 \$450	NOLES	Two Years Per Occurrence Two Years Per Occurrence Two Years Per Occurrence Two Years Per Occurrence
Gross Annual Sales: \$0 – \$199,999.99 License Amendment Fee: \$0 – \$199,999.99 Gross Annual Sales: \$200,000 – \$499,999.99 License Amendment Fee: \$200,000 – \$499,999.99 Gross Annual Sales: \$500,000 – \$999,999.99 License Amendment Fee: \$500,000 – \$999,999.99 Gross Annual Sales: \$1,000,000 – \$9,999,999.99 License Amendment Fee: \$1,000,000 – \$9,999,999.99	\$250 \$125 \$450 \$225 \$680 \$340 \$900 \$450 \$1,350	NOLES	Two Years Per Occurrence Two Years Per Occurrence Two Years Per Occurrence Two Years Per Occurrence Two Years
Gross Annual Sales: \$0 - \$199,999.99 License Amendment Fee: \$0 - \$199,999.99 Gross Annual Sales: \$200,000 - \$499,999.99 License Amendment Fee: \$200,000 - \$499,999.99 License Amendment Fee: \$200,000 - \$499,999.99 Gross Annual Sales: \$500,000 - \$999,999.99 License Amendment Fee: \$500,000 - \$999,999.99 License Amendment Fee: \$1,000,000 - \$9,999,999.99 Gross Annual Sales: \$1,000,000 - \$9,999,999.99 License Amendment Fee: \$10,000,000 or More License Amendment Fee: \$10,000,000 or More	\$250 \$125 \$450 \$225 \$680 \$340 \$900 \$450 \$1,350 \$675	NOLES	Two Years Per Occurrence Two Years Per Occurrence Two Years Per Occurrence Two Years Per Occurrence Two Years Per Occurrence
Gross Annual Sales: \$0 - \$199,999.99 License Amendment Fee: \$0 - \$199,999.99 Gross Annual Sales: \$200,000 - \$499,999.99 License Amendment Fee: \$200,000 - \$499,999.99 Gross Annual Sales: \$500,000 - \$999,999.99 License Amendment Fee: \$500,000 - \$999,999.99 License Amendment Fee: \$500,000 - \$999,999.99 License Amendment Fee: \$1,000,000 - \$9,999,999.99 Gross Annual Sales: \$1,000,000 - \$9,999,999.99 License Amendment Fee: \$10,000,000 or More License Amendment Fee: \$10,000,000 or More Food Wholesaler Registration	\$250 \$125 \$450 \$225 \$680 \$340 \$900 \$450 \$450 \$1,350 \$675 \$100	NOLES	Two Years Per Occurrence Two Years Per Occurrence Two Years Per Occurrence Two Years Per Occurrence Two Years Per Occurrence Two Years
Gross Annual Sales: \$0 - \$199,999.99 License Amendment Fee: \$0 - \$199,999.99 Gross Annual Sales: \$200,000 - \$499,999.99 License Amendment Fee: \$200,000 - \$499,999.99 Gross Annual Sales: \$500,000 - \$999,999.99 License Amendment Fee: \$500,000 - \$999,999.99 Gross Annual Sales: \$1,000,000 - \$9,999,999.99 License Amendment Fee: \$1,000,000 - \$9,999,999.99 License Amendment Fee: \$10,000,000 or More License Amendment Fee: \$10,000,000 or More Food Wholesaler Registration Food Wholesaler Registration	\$250 \$125 \$450 \$225 \$680 \$340 \$340 \$900 \$450 \$450 \$450 \$675 \$675 \$100 \$50	Notes	Two Years Per Occurrence Two Years Per Occurrence Two Years Per Occurrence Two Years Per Occurrence Two Years Per Occurrence Two Years Per Occurrence
Gross Annual Sales: \$0 - \$199,999.99 License Amendment Fee: \$0 - \$199,999.99 Gross Annual Sales: \$200,000 - \$499,999.99 License Amendment Fee: \$200,000 - \$499,999.99 Gross Annual Sales: \$500,000 - \$999,999.99 License Amendment Fee: \$500,000 - \$999,999.99 Gross Annual Sales: \$1,000,000 - \$9,999,999.99 License Amendment Fee: \$1,000,000 - \$9,999,999.99 Gross Annual Sales: \$10,000,000 or More License Amendment Fee: \$10,000,000 or More Food Wholesaler Registration Food Wholesaler Registration License Amendment Fee Food Warehouse Operator	\$250 \$125 \$450 \$225 \$680 \$340 \$900 \$450 \$450 \$1,350 \$675 \$100 \$50		Two Years Per Occurrence Two Years Per Occurrence Two Years Per Occurrence Two Years Per Occurrence Two Years Per Occurrence Two Years Per Occurrence



Texas Department of State Health Services

Dedicated GR Accounts Remaining at DSHS

Food & Drug Wholesale Di	stribution/Manufact	turing	
Food Storage: 6,001- 24,000 sq ft	\$700		Two Years
License Amendment Fee: 6,001- 24,000 sq ft	\$350		Per Occurrence
Food Storage: 24,001 - 75,000 sq ft	\$1,050		Two Years
License Amendment Fee: 24,001 – 75,000 sq ft	\$525		Per Occurrence
Food Storage: 75,001 - 250,000 sq ft	\$1,400		Two Years
License Amendment Fee: 75,001 – 250,000 sq ft	\$700		Per Occurrence
Food Storage: 250,001 or More sq ft	\$2,000		Two Years
License Amendment Fee: 250,001 or More sq ft	\$1,000		Per Occurrence
In-State Wholesale Distributors or Manufacturers of	f Non-Prescription D	rugs	
Туре	Amount	Notes	Period
Gross Annual Sales: \$0 - \$199,999.99	\$1,040	Effective 05/01/07	Two Years
License Amendment Fee: \$0 – \$199,999.99	\$520	Effective 05/01/07	Per Occurrence
Gross Annual Sales: \$200,000 - \$19,999,999.99	\$1,690	Effective 05/01/07	Two Years
License Amendment Fee: \$200,000 - \$19,999,999.99	\$845	Effective 05/01/07	Per Occurrence
Gross Annual Sales: \$20,000,000 or More	\$2,210	Effective 05/01/07	Two Years
License Amendment Fee: \$20,000,000 or More	\$1,105	Effective 05/01/07	Per Occurrence
Out of State Drug Firms –			
Gross Annual Sales: \$0 - \$19,999,999 Gross Annual Sales: \$20,000,000 or More	\$1,300 \$1,950	Effective 05/01/07	Two Years
License Amendment Fee Out of State Firms-			
Gross Annual Sales: 0.00 - \$19,999,999	\$650	Effective	Per Occurrence
Gross Annual Sales: \$20,000,000 or More	\$975	05/01/07	
In-State and Out-of-State Wholesale Distributors or	Manufacturers of P	rescription Drug	js
Туре	Amount	Notes	Period
Medical Gas Distributors: \$0 - \$20,000	\$675	Effective 05/01/07	Two Years
License Amendment Fee: \$0 - \$20,000	\$337	Effective 05/01/07	Per Occurrence
Gross Annual Sales: \$0 - 199,999.99	\$1,080	Effective 05/01/07	Two Years
License Amendment Fee: \$0 - 199,999.99	\$540	Effective 05/01/07	Per Occurrence
Gross Annual Sales: \$200,000 - \$19,999,999.99	\$1,755	Effective 05/01/07	Two Years
License Amendment Fee: \$200,000 - \$19,999,999.99	\$877	Effective 05/01/07	Per Occurrence



Texas Department of State Health Services

Dedicated GR Accounts Remaining at DSHS

Food & Drug Wholesale Dist	ribution/Manufactu	uring	
Gross Annual Sales: \$20,000,000 or More	\$2,295	Effective 05/01/07	Two Years
License Amendment Fee: \$20,000,000 or More	\$1,147	Effective 05/01/07	Per Occurrence
License Replacement Fee (Prescription Drugs only)	\$100	Effective 12/09/10	Per Occurrence

Combined Multiple Product Distributors - Wholesale Food, Non Prescription Drug and/or Device			or Device
Туре	Amount	Notes	Period
Gross Annual Sales: \$0 - \$199,999.99	\$520	Effective 05/01/07	Two Years
License Amendment Fee: \$0 - \$199,999.99	\$260	Effective 05/01/07	Per Occurrence
Gross Annual Sales: \$200,000 - \$499,999.99	\$780	Effective 05/01/07	Two Years
License Amendment Fee: \$200,000 - \$499,999.99	\$390	Effective 05/01/07	Per Occurrence
Gross Annual Sales: \$500,000 - \$999,999.99	\$1,040	Effective 05/01/07	Two Years
License Amendment Fee: \$500,000 - \$999,999.99	\$520	Effective 05/01/07	Per Occurrence
Gross Annual Sales: \$1,000,000 - \$9,999,999.99	\$1,300	Effective 05/01/07	Two Years
License Amendment Fee: \$1,000,000 - \$9,999,999.99	\$650	Effective 05/01/07	Per Occurrence
Gross Annual Sales: \$10,000,000.00 or More	\$1,950	Effective 05/01/07	Two Years
License Amendment Fee: \$10,000,000.00 or More	\$975	Effective 05/01/07	Per Occurrence

Combined Multiple Product Distributors - Wholesale Food, Including Medical Gases and/or Device			
Туре	Amount	Notes	Period
Gross Annual Sales: \$0 - \$199,999.99	\$540	Effective 05/01/07	Two Years
License Amendment Fee: \$0 – \$199,999.99	\$270	Effective 05/01/07	Per Occurrence
Gross Annual Sales: \$200,000 - \$499,999.99	\$810	Effective 05/01/07	Two Years
License Amendment Fee: \$200,000 – \$499,999.99	\$405	Effective 05/01/07	Per Occurrence
Gross Annual Sales: \$500,000 - \$999,999.99	\$1,080	Effective 05/01/07	Two Years
License Amendment Fee: \$500,000 - \$999,999.99	\$540	Effective 05/01/07	Per Occurrence
Gross Annual Sales: \$1,000,000 - \$9,999,999.99	\$1,350	Effective 05/01/07	Two Years



Texas Department of State Health Services

Dedicated GR Accounts Remaining at DSHS

Food & Drug Wholesale Dis	tribution/Manufactu	uring	
License Amendment Fee: \$1,000,000 - \$9,999,999.99	\$675	Effective 05/01/07	Per Occurrence
Gross Annual Sales: \$10,000,000.00 or More	\$2,025	Effective 05/01/07	Two Years
Combined Multiple Product Distributors – Wholesale	Food, Including Me	dical Gases and	/or Device
Туре	Amount	Notes	Period
License Amendment Fee: \$10,000,000.00 or More	\$1,012	Effective 05/01/07	Per Occurrence
Inspection of Cosmetic Distributors/ Manufacturers	\$400		Two Years
Other Fees & Penalties			
Туре			Amount
Food and Drug Late Fee			\$100
Original Certificate of Free Sale and/or Certificate of Origin			\$50
Additional Identical Certificate of Free Sale and/or Certifica	Ű	oducts	\$5
Original Certificate of Free Sale and/or Certificate of Origin			\$60
Additional Identical Certificate of Free Sale and/or Certifica	te of Origin 1 to 50 pr	oducts	\$6
Original Certificate of Free Sale and/or Certificate of Origin	201 to 500 Products		\$75
Each Additional Identical Certificate of Free Sale and/or Cer Products	rtificate of Origin 201	to 500	\$8
Original Certificate of Free Sale and/or Certificate of Origin	501 to 1000 Products	i	\$100
Each Additional Identical Certificate of Free Sale and/or Cer Products	rtificate of Origin 501	to 1000	\$10
Original Certificate of Free Sale and/or Certificate of Origin	1001 Products and O	ver	\$150
Each Additional Identical Certificate of Free Sale and/or Cer Products and Over	rtificate of Origin 1007	1	\$15
Non-license Inspection Fee (Cosmetics and Single Service (Container)		\$400
Supplemental Review Fee			\$72/hour
Custom Certificate Fee			\$72/hour
Criminal Penalty			Available ¹
Civil Penalty			Available ¹
Administrative Penalty			Exceed \$25,000 Day Per Violation
Investigative Cost			Available ²

¹ Such penalties are legal options available to the agency in conjunction with findings and/or violations, where applicable.

² Authority to collect investigative costs when applicable.

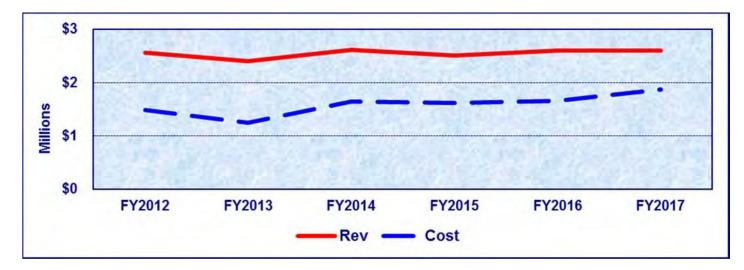
FY 2017 Fee Resource Manual Dedicated GR Accounts Remaining at DSHS



Texas Department of State Health Services

Food Service Establishments

Date of Origin:	1993 by S.B. 1421, 73rd Leg., R.S.
Statutory Authority:	H&SC §§ 12.0111, 437.0125 (Fees), 437.018 (Administrative Penalty).
Texas Administration Code Reference:	25 T.A.C. §§ 229.372 and 229.261 (Administrative Penalty).
Fee Set By:	Rule
Fee Capped:	No
Description:	Fees relating to permitting and inspection of food service establishments, retail food stores, mobile food units or temporary food services establishments. Administrative penalties may be assessed.
Note:	Amended by: Acts 2015, 84th Leg., R.S., Ch. 1 (S.B. 219), Sec. 5.102, eff. April 2, 2015.
Date Due:	At time of application or biennial renewal.
Deposited To:	General Revenue Account - Food and Drug Retail Fee No. 0341, Revenue Code 355409. Exempt from loss of dedication (S.B. 1,77th Leg. R.S.)



Fiscal Year	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017
Revenue	\$2,562,635	\$2,404,853	\$2,607,585	\$2,508,229	\$2,606,282	\$2,600,275
Cost	\$1,487,062	\$1,240,437	\$1,647,197	\$1,615,822	\$1,654,663	\$1,867,095
Percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

Dedicated GR Accounts Remaining at DSHS



Texas Department of State Health Services

Detailed Fee Schedule

Food Service Establishments				
Туре	Amount	Period		
Gross Annual Sales: \$0 - \$49,999.99	\$250	Two Years		
License Amendment Fee: \$0 - \$49,999.99	\$125	Per Occurrence		
Gross Annual Sales: \$50,000 - \$149,999.99	\$500	Two Years		
License Amendment Fee: \$50,000 - \$149,999.99	\$250	Per Occurrence		
Gross Annual Sales: \$150,000 or More	\$750	Two Years		
License Amendment Fee: \$150,000.00 or More	\$375	Per Occurrence		
Gross Annual Volume Retail Food Store	Same as Above	Same as Above		
Institutional Food Service License	\$250	Two Years		
Institutional Food Service License Amendment Fee	\$125	Per Occurrence		
Roadside Food Vendor License	\$250	Two Years		
Roadside Food Vendor License Amendment Fee	\$125	Per Occurrence		
Mobile Food Unit Fee License	\$250	Two Years		
Mobile Food Unit License Amendment Fee	\$125	Per Occurrence		
Single Event Temporary Food Service Permit	\$50	Not to Exceed 14 Consecutive Days		
Multiple Event Temporary Food Service Permit	\$200	Two Years		
Non-Permitted Food Establishments	\$150 Per Inspection	Per Occurrence		
Туре		Amount		
Late Fee		\$100		

Criminal Penalty Available¹ Civil Penalty Not Available Not to Exceed \$10,000 Per Day Per Violation

Administrative Penalty

Investigative Cost

¹ Such penalties are legal options available to the agency in conjunction with findings and/or violations, where applicable.

² Authority to collect investigative costs when applicable.

Available²



Texas Department of State Health Services

Mammography Systems Certification and Accreditation

Date of Origin:	1993 by H.B. 63, 73rd Leg., R.S.
Statutory Authority:	H&SC §§ 401.301, .427 (Fees), 401.381 (Civil Penalty), 401.382 (Criminal Penalty),
	401.384 (Administrative Penalty).
Texas Administrative Code Reference:	25 T.A.C. §§ 289.204, 289.230 (Fees), 289.205 (Administrative Penalty).
Fee Set By:	Rule
Fee Capped:	No
Description:	Fees related to the certification of mammography systems. A person may not perform mammography unless the mammography system used has been certified. Fees related to the accreditation of mammography facilities. Civil and Administrative penalty fees are assessed for violations of rules and statutes.
Note:	Amended by: 2001 by H.B. 1099, 77th Leg. R.S.; 2007 by H.B. 2285 and S.B. 1604, 80th Leg., R.S.; 2013 by S.B. 347, 83rd Leg., R.S.; Acts 2015, 84th Leg., R.S., Ch. 1 (S.B. 219), Sec. 5.102, eff. April 2, 2015.
Due Date:	Initial and renewal licensure fee – upon application/renewal. Administrative penalties – when assessed by the department.
Deposit To:	General Revenue Account – Certification of Mammography Systems No. 5021, Revenue Code 355716. Exempt from loss of dedication (S.B. 1,77th Leg. R.S.)



Fiscal Year	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017
Revenue	\$1,240,218	\$1,275,492	\$1,306,294	\$1,408,985	\$1,419,839	\$1,314,452
Cost	\$802,464	\$814,582	\$924,288	\$889,665	\$1,021,824	\$970,743
Percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%





Texas Department of State Health Services

Detailed Fee Schedule

Mammography Systems	s Certification & Accredita	ation
Туре	Amount	Period
Initial Certification Mammography Systems	\$2,010 Per Machine	One Year
Initial Certification for Additional Mammography Systems That Have Not Been Assigned a Separate United States FDA Administration Identification Number Shall be Authorized on the Same Certification	\$240 Per Machine	One Year
Annual Fee (After Initial Certification) Mammography Systems	\$2,010 Per Machine	One Year
Annual Fee (After Initial Certification) for Additional Mammography Systems (On the Same Certification)	\$240 Per Machine	One Year
Initial Certification for Machines Used for Interventional Breast Radiography	\$490 Per Machine	One Year
Initial Certification for Additional Machines Used for Interventional Breast Radiography (On the Same Certification)	\$240 Per Machine	One Year
Annual Fee (After Initial Certification) for Machines Used for Interventional Breast Radiography	\$490 Per Machine	One Year
Annual Fee (After Initial Certification) for Additional Machines Used for Interventional Breast Radiography (On the Same Certification)	\$240 Per Machine	One Year
Accreditation Fee for First Mammography Machine	\$1,025 Per Machine	Three Years
Accreditation Fee for Each Additional Mammography Machine	\$610 Per Machine	Three Years
Fee for Re-evaluation of Clinical Images	\$330 Per Unit	Per Occurrence
Fee for Re-evaluation of Phantom Images	\$300 Per Unit	Per Occurrence
Fee for Additional Required Mammography Review	Based on Number of Clinical Images Reviewed and the Type of Review	Per Occurrence
Fee for Reinstatement of Mammography Machine	\$610	Per Occurrence
Required Targeted Clinical Imaging Review Fee	Actual Expenses	Per Occurrence
Fee for the Review of Clinical Images for Dual Modality Mammography Machines	\$330	Per Occurrence
On-site Visit For Three Denials of Accreditation	Actual Expenses	Per Occurrence
Туре	A	mount
Criminal Penalty		Available ¹
Civil Penalty		Available ¹
Administrative Penalty	Not to Excee	ed \$10,000 Per Day Per Violation

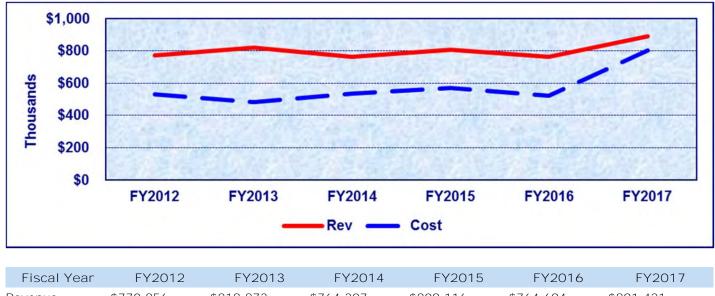
¹ Such penalties are legal options available to the agency in conjunction with findings and/or violations, where applicable.



Texas Department of State Health Services

Medical Device Distributor and Manufacturer

Date of Origin:	1993 by S.B. 564, 73rd Leg., R.S.
Statutory Authority:	H&SC §§ 12.0111, 431.276 (Fees), 431.054 (Administrative Penalty).
Texas Administrative Code	25 T.A.C. §§ 229.439 (Fees) and 229.261 (Administrative Penalty).
Reference:	
Fee Set By:	Rule
Fee Capped:	No
Description:	A license for each place of business is required in order for a person to engage in the manufacture and the wholesale distribution of devices.
Note:	Amended by: Acts 2015, 84th Leg., R.S., Ch. 1 (S.B. 219), Sec. 3.1000, eff. April 2, 2015.
Date Due:	At time of application or biennial renewal.
Deposited To:	General Revenue Account – Medical Device Distributor and Manufacturer No. 5024, Revenue Code 355405. Exempt from loss of dedication (S.B. 1, 77th Leg. R.S.)



Revenue	\$770,856	\$818,873	\$764,307	\$809,116	\$764,694	\$891,421
Cost	\$530,039	\$481,928	\$533,852	\$572,744	\$522,784	\$805,485
Percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

* Revenue from FY2012-FY2015 for Medical Device Distributor and Manufacturer was classified as General Revenue until FY2016 when revenue was collected under Fund 5024 and reclassified as Dedicated General Revenue.

Dedicated GR Accounts Remaining at DSHS



Texas Department of State Health Services

Detailed Fee Schedule

Medical Device Distributor	and Manufacturer			
Device Manufacturers				
Туре	Amount	Notes	Period	
Gross Annual Sales: \$0 - \$499,999.99	\$480		Two Years	
License Amendment Fee: \$0 - \$49,999.99	\$240		Per Occurrence	
Gross Annual Sales: \$500,000 - \$9,999,999.99	\$1,080		Two Years	
License Amendment Fee: \$500,000 -\$9,999,999.99	\$540		Per Occurrence	
Gross Annual Sales: \$10,000,000 or More	\$1,680		Two Years	
License Amendment Fee: \$10,000,000 or More	\$840		Per Occurrence	
Gross Annual Sales: \$0 - \$499,999.99	\$480		Two Years	
License Amendment Fee: \$0 - \$499,999.99	\$240		Per Occurrence	
Gross Annual Sales: \$500,000 - \$9,999,999.99	\$2,160		Two Years	
License Amendment Fee: \$500,000 -\$9,999,999.99	\$1,080		Per Occurrence	
Gross Annual Sales: \$10,000,000 or More	\$3,600		Two Years	
License Amendment Fee: \$10,000,000 or More	\$1,800		Per Occurrence	
Combined Multiple Product Distributors - Food, Non-Pro	escription Drug and/o	or Devices		
Туре	Amount	Notes	Period	
Gross Annual Sales: \$0 - \$199,999.99	\$520		Two Years	
License Amendment Fee: \$0 - \$199,999.99	\$260		Per Occurrence	
Gross Annual Sales: \$200,000 - \$499,999.99	\$780		Two Years	
License Amendment Fee: \$200,000 - \$499,999.99	\$390		Per Occurrence	
Gross Annual Sales: \$500,000 - \$999,999.99	\$1,040		Two Years	
License Amendment Fee: \$500,000 - \$999,999.99	\$520		Per Occurrence	
Gross Annual Sales: \$1,000,000 - \$9,999,999.99	\$1,300		Two Years	
License Amendment Fee: \$1,000,000 - \$9,999,999.99	\$650		Per Occurrence	
Gross Annual Sales: \$10,000,000 or More	\$1,950		Two Years	
License Amendment Fee: \$10,000,000 or More	\$975		Per Occurrence	
Late Fees/Penalties/Other Costs				
Туре		Amount		
Device Late Fee			\$100	
Criminal Penalty			Available ¹	
Civil Penalty			Available ¹	
Administrative Penalty Not to Exceed \$25,000 Per Day Per Violation				
Investigative Cost Available ²				
Such penalties are legal options available to the agency in conjunction with findings and/or violations, where				

¹ Such penalties are legal options available to the agency in conjunction with findings and/or violations, where applicable.

² Authority to collect investigative costs when applicable.

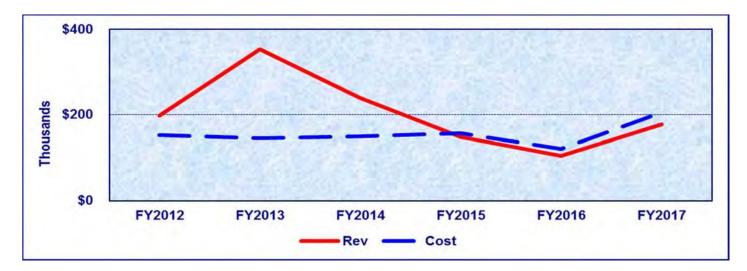




Texas Department of State Health Services

Oyster Sales

Date of Origin:	1989 by H.B. 1821, 71st Leg., R.S. (Parks and Wildlife Code ch. 76). 1993 by SB 556, 73rd Leg., R.S. (Health and Safety Code ch. 436).				
Statutory Authority:	H&SC §§ 436.103 (Fees), 436.034 (Administrative Penalty), 12.0111 (Licensing Fee)				
Texas Administration Code Reference:	25 T.A.C. §§ 241.60 (Administrative Penalty) and 31 T.A.C. § 58.24.				
Fee Set By:	Statute, rule (Administrative Penalty)				
Fee Capped:	Yes				
Description:	Fees collected for each barrel of oysters harvested, purchased, handled, or processed by a certified shellfish dealer.				
Note:	Amended by Acts 1999, 76th Leg. Ch. 1298, § 2. Amended by Acts 2013, 83rd Leg., R.S., Ch. 965 (H.B. 1903), Sec. 1. Amended by Acts 2015, 84th Leg., R.S., Ch. 1 (S.B. 219), Sec. 5.102, eff. April 2, 2015.				
Date Due: To Office of the Comptroller not later than the 20th day of the month following the in which the barrel of oysters was handled.					
Deposited To: General Revenue Account – Oyster Sales No. 5022, Revenue Code 343600. Ex loss of dedication (S.B. 1,77th Leg. R.S.)					



Fiscal Year	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017
Revenue	\$198,999	\$353,745	\$239,266	\$149,336	\$105,216	\$177,272
Cost	\$153,251	\$146,035	\$150,674	\$158,096	\$120,296	\$206,312
Percentage	100.00%	100.00%	100.00%	94.46%	87.46%	85.92%

Dedicated GR Accounts Remaining at DSHS



Texas Department of State Health Services

Detailed Fee Schedule

Oyster Sales				
Туре	Amount			
Per Barrel of Oysters Harvested, Purchased, Handled, or Processed	\$1			
Weight Penalty Fee Per Container Exceeding 110 lbs	\$5 Per Container			
Late Payment Penalty	10% of Original Fee			
Criminal Penalty	Available ¹			
Civil Penalty	Not to Exceed \$25,000 Per Day Per Violation			
Administrative Penalty	Not to Exceed \$25,000 Per Day Per Violation			
¹ Such papalties are legal options available to the agency in conjunction with findings and/or violations, where				

¹ Such penalties are legal options available to the agency in conjunction with findings and/or violations, where applicable.





Texas Department of State Health Services

Public Health Services

Date of Origin:	1983 by S.B. 1047, 68th Leg., R.S.
Statutory Authority:	H&SC §§ 12.0122, 12.031 - 12.039, 12.0127 (Fees).
Texas Administration Code Reference:	25 T.A.C. §§ 13.2, 73.31, 73.41, 73.51, 73.54, 73.55 and 97.124.
Fee Set By:	Rule
Fee Capped:	Yes
Description:	Fees charged to persons who receive public health services from the Department including, but not limited to, distribution and administration of vaccines and serums, the Rabies Control Act, and the Communicable Disease Prevention and Control Act
Note:	Amended by: Acts 2015, 84th Leg., R.S., Ch. 1 (S.B. 219), Sec. 3.0014, eff. April 2, 2015.
Date Due:	As determined by the rule.
Deposited To:	General Revenue Account – Public Health Service Fee No. 0524, Revenue Codes: 359502, 359504, 359506 – 359509, 359513 – 359514, 359516 – 359517 and 356100. Exempt from loss of dedication (§ 403.095 Government Code)



Fiscal Year	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017
Revenue	\$16,503,128	\$14,119,156	\$13,108,569	\$15,718,864	\$16,478,714	\$21,915,194
Cost	\$13,897,338	\$13,619,279	\$12,635,722	\$14,081,656	\$13,534,134	\$14,905,520
Percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

Dedicated GR Accounts Remaining at DSHS



Texas Department of State Health Services

Detailed Fee Schedule – Public Health Services

Public Health Services						
(All Fees Not to Exceed)						
Huma	n Testing					
Biochemistry and Genetics / Newborn Screen	ing:					
Procedure Name	Procedure No.	CPT	Cost			
Hemoglobin Electrophoresis	BZZ0008A	83020 / 83021	\$3.98			
Newborn Screening Panel Test Kit (Private Pay) Fee	N/A	N/A	\$55.24			
Phenylalanine/Tyrosine	BZZ0003A	83789	\$16.61			
Biochemistry and Genetics / Newborn DNA Analys	is:					
Procedure Name	Procedure No.	CPT	Cost			
Cystic Fibrosis: Common Mutation Panel	BAR0125Z	81220	\$175.19			
Galactosemia: Common Mutation Panel	BAE0056Z	81401	\$529.03			
Hemoglobin DNA Test: Beta-Globin Gene Sequencing	BAN0114Z	81401	\$1,054.24			
Hemoglobin DNA Test: Common Beta - Thalassemia Mutation	BAM0108Z	81401	\$287.66			
Hemoglobin DNA Test: Hb, S, C, E, D or O - Arab	BAH0080Z	81401	\$255.72			
Medium Chain Acyl-CoA Dehydrogenase Deficiency (MCAD) Mutation Panel	BAT0139Z	81401	\$374.95			
VLCAD – Full Gene Sequencing	BAU0145Z	81406	\$1,596.93			
Biochemistry and Genetics / Clinical Chemistry:						
Procedure Name	Procedure No.	CPT	Cost			
Procedure Name Cholesterol	Procedure No. BZZ0015A	CPT 82465	Cost \$5.18			
Cholesterol	BZZ0015A	82465	\$5.18			
Cholesterol Glucose Fasting	BZZ0015A BZZ0106A	82465 82947	\$5.18 \$4.30			
Cholesterol Glucose Fasting Glucose Random	BZZ0015A BZZ0106A BZZ0107A	82465 82947 82947	\$5.18 \$4.30 \$4.30			
Cholesterol Glucose Fasting Glucose Random Hemoglobin	BZZ0015A BZZ0106A BZZ0107A BZZ0024A	82465 82947 82947 85018	\$5.18 \$4.30 \$4.30 \$1.53			
Cholesterol Glucose Fasting Glucose Random Hemoglobin High Density Lipoprotein (HDL)	BZZ0015A BZZ0106A BZZ0107A BZZ0024A BZZ0026A	82465 82947 82947 85018 83718	\$5.18 \$4.30 \$4.30 \$1.53 \$6.02			
Cholesterol Glucose Fasting Glucose Random Hemoglobin High Density Lipoprotein (HDL) Lead Lipid Panel (Includes Cholesterol, Triglycerides, High Density Lipoprotein (HDL), and Low-Density	BZZ0015A BZZ0106A BZZ0107A BZZ0024A BZZ0026A BZZ0023A	82465 82947 82947 85018 83718 83655	\$5.18 \$4.30 \$4.30 \$1.53 \$6.02 \$3.47			
Cholesterol Glucose Fasting Glucose Random Hemoglobin High Density Lipoprotein (HDL) Lead Lipid Panel (Includes Cholesterol, Triglycerides, High Density Lipoprotein (HDL), and Low-Density Lipoprotein (LDL)	BZZ0015A BZZ0106A BZZ0107A BZZ0024A BZZ0026A BZZ0023A BZZ0022A BZZ0033A	82465 82947 82947 85018 83718 83655 80061 82565	\$5.18 \$4.30 \$4.30 \$1.53 \$6.02 \$3.47 \$15.04			
Cholesterol Glucose Fasting Glucose Random Hemoglobin High Density Lipoprotein (HDL) Lead Lipid Panel (Includes Cholesterol, Triglycerides, High Density Lipoprotein (HDL), and Low-Density Lipoprotein (LDL) Creatinine	BZZ0015A BZZ0106A BZZ0107A BZZ0024A BZZ0026A BZZ0023A BZZ0022A BZZ0033A	82465 82947 82947 85018 83718 83655 80061 82565	\$5.18 \$4.30 \$4.30 \$1.53 \$6.02 \$3.47 \$15.04			
Cholesterol Glucose Fasting Glucose Random Hemoglobin High Density Lipoprotein (HDL) Lead Lipid Panel (Includes Cholesterol, Triglycerides, High Density Lipoprotein (HDL), and Low-Density Lipoprotein (LDL) Creatinine	BZZ0015A BZZ0106A BZZ0107A BZZ0024A BZZ0023A BZZ0023A BZZ0033A and Non-Human T	82465 82947 82947 85018 83718 83655 80061 82565 esting	\$5.18 \$4.30 \$1.53 \$6.02 \$3.47 \$15.04 \$1.30			
Cholesterol Glucose Fasting Glucose Random Hemoglobin High Density Lipoprotein (HDL) Lead Lipid Panel (Includes Cholesterol, Triglycerides, High Density Lipoprotein (HDL), and Low-Density Lipoprotein (LDL) Creatinine Microbiology Human Microbiological Sciences / Serological Analysis: NOTE: Charges for Microbiological Sciences testing will b	BZZ0015A BZZ0106A BZZ0107A BZZ0024A BZZ0023A BZZ0023A BZZ0033A and Non-Human T	82465 82947 82947 85018 83718 83655 80061 82565 esting	\$5.18 \$4.30 \$1.53 \$6.02 \$3.47 \$15.04 \$1.30			
Cholesterol Glucose Fasting Glucose Random Hemoglobin High Density Lipoprotein (HDL) Lead Lipid Panel (Includes Cholesterol, Triglycerides, High Density Lipoprotein (HDL), and Low-Density Lipoprotein (LDL) Creatinine <u>Microbiology Human</u> <u>Microbiological Sciences / Serological Analysis</u> <i>NOTE: Charges for Microbiological Sciences testing will b</i> <i>by suspect organisms, specimen type, and clinical histor</i>	BZZ0015A BZZ0106A BZZ0107A BZZ0024A BZZ0026A BZZ0023A BZZ0023A BZZ0033A and Non-Human T be based upon the actury provided.	82465 82947 82947 85018 83718 83655 80061 82565 esting ual testing performed	\$5.18 \$4.30 \$1.53 \$6.02 \$3.47 \$15.04 \$1.30			
Cholesterol Glucose Fasting Glucose Random Hemoglobin High Density Lipoprotein (HDL) Lead Lipid Panel (Includes Cholesterol, Triglycerides, High Density Lipoprotein (HDL), and Low-Density Lipoprotein (LDL) Creatinine Microbiology Human Microbiological Sciences / Serological Analysis: NOTE: Charges for Microbiological Sciences testing will by suspect organisms, specimen type, and clinical histor Procedure Name	BZZ0015A BZZ0106A BZZ0107A BZZ0024A BZZ0026A BZZ0023A BZZ0023A and Non-Human T be based upon the actu y provided.	82465 82947 82947 85018 83718 83655 830061 82565 esting Jal testing performed	\$5.18 \$4.30 \$4.30 \$1.53 \$6.02 \$3.47 \$15.04 \$1.30 \$1.30			
Cholesterol Glucose Fasting Glucose Random Hemoglobin High Density Lipoprotein (HDL) Lead Lipid Panel (Includes Cholesterol, Triglycerides, High Density Lipoprotein (HDL), and Low-Density Lipoprotein (LDL) Creatinine Microbiology Human Microbiological Sciences / Serological Analysis: NOTE: Charges for Microbiological Sciences testing will the by suspect organisms, specimen type, and clinical histor Procedure Name Brucella IgG	BZZ0015A BZZ0106A BZZ0107A BZZ0024A BZZ0026A BZZ0023A BZZ0023A BZZ0033A and Non-Human T be based upon the actu y provided. Procedure No. MZZ0135A	82465 82947 82947 85018 83718 83655 80061 82565 esting ual testing performed CPT 86622	\$5.18 \$4.30 \$4.30 \$1.53 \$6.02 \$3.47 \$15.04 \$1.30 \$1.30 \$1.30			

Dedicated GR Accounts Remaining at DSHS



Texas Department of State Health Services

Public Health Services					
(All Fees Not	to Exceed)				
Ehrlichia IFA	MZZ0155A	86666	\$131.31		
Emerging Disease, IgM	MAM0088A	86790	\$74.72		
Zika Virus IgM	MAM0089A	86790	\$74.72		
Francisella, IgG	MZZ0336A	86668	\$61.15		
Gonorrhea/Chlamydia (GC/CT), Amplified RNA probe	MBB0191A	87491, 87591	\$20.28		
Hantavirus IgG/IgM	MBC0198A	86790	\$362.05		
Hepatitis A, IgM	MBD0201A	86709	\$44.04		
Hepatitis A, Total	MBE0203A	86708	\$34.45		
Hepatitis B Core Antibody	MBF0205A	86704	\$36.06		
Hepatitis B Core IgM Antibody	MZZ0214A	86705	\$44.75		
Hepatitis B Surface Antibody (Ab)	MBJ0211A	86706	\$28.34		
Hepatitis B Surface Antigen (Ag)	MBK0213A	87340	\$18.47		
Hepatitis C (HCV)	MBL0217A	86803	\$25.68		
HIV Combo Ag/Ab	MBP0229A	87389	\$7.90		
HIV Serum Confirmation Test	MBP0231A	86701, 86702	\$83.74		
Measles, IgG	MCW0330A	86765	\$21.35		
Measles, IgM	MCW0328A	86765	\$85.60		
Mumps, IgG	MCC0276A	86735	\$22.62		
Q-Fever, IgG	MCL0292A	86638	\$85.61		
QuantiFERON -TB Serology	MZZ0468A	86480	\$53.66		
Rocky Mountain Spotted Fever, IgG	MCR0317A	86757	\$42.93		
Rubella IgM (German Measles)	MCT0320A	86762	\$24.77		
Rubella Screen IgG (German Measles)	MCU0322A	86762	\$22.33		
Schistosoma (EIA)	MPS0010A	86682	\$10.30		
St. Louis Encephalitis (SLE), IgM EIA	MAM0460A	86653	\$107.84		
Strongyloides (EIA)	MPS0002A	86682	\$16.89		
Syphilis Confirmation Particle Agglutination (TP-PA)	MCS0318A	86780	\$27.02		
Syphilis Rapid Plasma Regain (RPR) - Qualitative	MBY0264A	86592	\$2.89		
Syphilis Rapid Plasma Regain (RPR) - Quantitative	MBN0224A	86593	\$12.88		
Syphilis Screen, IgG	MBN0222A	86780	\$7.57		
Typhus Fever, IgG	MCR0318A	86757	\$42.93		
West Nile Virus (WN), IgG EIA	MZZ0082A	86788	\$107.84		
Yersinia Pestis (Plague) Serum	MCG0282A	86793	\$237.18		
Microbiological Sciences / Molecular Biology:					
NOTE: Charges for Missehiele giast Colonses testing will be	1 1 11 1				

NOTE: Charges for Microbiological Sciences testing will be based upon the actual testing performed as determined by suspect organisms, specimen type, and clinical history provided.

Procedure Name	Procedure No.	CPT	Cost
Arbovirus Polymerase Chain Reaction (PCR) Eastern Equine Encephalitis (EEE) Mosquitoes	MMB1026A	n/a	\$60.39



Texas Department of State Health Services

Dedicated GR Accounts Remaining at DSHS

Public Health Services				
(All Fees Not	to Exceed)			
Arbovirus Polymerase Chain Reaction (PCR) St. Louis Encephalitis (SLE) Mosquitoes	MMB1022A	n/a	\$60.18	
Arbovirus Polymerase Chain Reaction (PCR) Western Equine Encephalitis (WEE) Mosquitoes	MMB1020A	n/a	\$60.41	
Arbovirus Polymerase Chain Reaction (PCR) West Nile Virus (WNV) Mosquitoes	MMB1040A	n/a	\$57.87	
Arbovirus Polymerase Chain Reaction (PCR) Eastern Equine Encephalitis (EEE)	MMB0026A	n/a	\$60.39	
Arbovirus Polymerase Chain Reaction (PCR) St. Louis Encephalitis (SLE)	MMB0022A	n/a	\$60.18	
Arbovirus Polymerase Chain Reaction (PCR) Western Equine Encephalitis (WEE)	MMB0020A	n/a	\$60.41	
Polymerase Chain Reaction (PCR) West Nile Virus	MMB0040A	n/a	\$57.87	
Bordetella Pertussis, Parapertussis, and Bordetella Holmesii Polymerase Chain Reaction (PCR)	MZZ0377A	87798	\$213.79	
Bacteriology Pulsed Field Gel Electrophoresis (PFGE)	MCA0266A	87152	\$112.67	
Malaria Polymerase Chain Reaction (PCR)	MMB0030A	87798	\$141.79	
Norovirus (Norwalk-Like Virus) Polymerase Chain Reaction (PCR)	MZZ0450A	87798	\$162.96	
Salmonella Serotyping	MAA0005A	87077	\$86.63	
Shiga Toxin Producing E. Coli Polymerase Chain Reaction (PCR)	MMB0004A	87150	\$117.90	
Shigella Serotyping	MAA0004A	87077	\$120.38	
Rotovirus Polymerase Chain Reaction (PCR)	MMB0002A	87798	\$55.75	
Microbiological Sciences / Mycobacteriology/ Mycolo	ogy:			

NOTE: Charges for Microbiological Sciences testing will be based upon the actual testing performed as determined by suspect organisms, specimen type, and clinical history provided.

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Procedure Name	Procedure No.	CPT	Cost
Acid Fast Bacilli (AFB) Culture	MZZ0062A	87116	\$32.04
Acid Fast Bacilli (AFB) Direct Detection by High-	MAF0064A	87143	\$66.26
Performance Liquid Chromatography (HPLC)			
Acid Fast Bacilli (AFB) Isolate Identification; High- Performance Liquid Chromatography (HPLC)	MAC0052A	87143	\$124.90
Acid Fast Bacilli (AFB) Isolate Identification; Probe	MAC0053A	87149	\$81.40
Acid Fast Bacilli (AFB) Biochemicals; Basic	MZZ0451A	87118	\$132.35
Acid Fast Bacilli (AFB) Biochemicals; Complex	MZZ0455A	87118	\$472.84
Nucleic Acid Amplification for Mycobacterium Tuberculosis Complex	MAB0050A	87556	\$166.70
Acid Fast Bacilli (AFB) Specimen Concentration	MAG0066A	87015	\$5.38
Acid Fast Bacilli (AFB) Smear	MAH0068A	87206	\$11.59
Acid Fast Bacilli (AFB) Referred Isolate Identification	MAC0055A	87143	\$133.88
Aerobic Actinomycete	MZZ0180A	87077	\$106.96

Dedicated GR Accounts Remaining at DSHS

Procedure Name



Texas Department of State Health Services

	alth Services ot to Exceed)		
Actinomycete, High-Performance Liquid	MCD0276A	87143	\$138.05
Chromatography		07110	\$100.00
Mold Identification	MZZ0181A	87107	\$65.98
Mold Isolate Identification by Probe	MZZ0185A	87149	\$81.40
Yeast Identification	MZZ0177A	87106	\$90.34
Acid Fast Bacilli (AFB) Mycobacterium Kansasii, Rifampin Agar	MBZ0266A	87190	\$185.96
Acid Fast Bacilli (AFB)-AGAR Proportion Drugs; Capreomycin	MAD0065A	87190	\$30.41
Acid Fast Bacilli (AFB)-AGAR Proportion Drugs; Ethambutol	MAD0070A	87190	\$30.41
Acid Fast Bacilli (AFB)-AGAR Proportion Drugs; Ethionamide	MAD0067A	87190	\$30.41
Acid Fast Bacilli (AFB)-AGAR Proportion Drugs; Isoniazid, 0.2 ug/ml	MAD0078A	87190	\$30.41
Acid Fast Bacilli (AFB)-AGAR Proportion Drugs; Isoniazid, 1.0 ug/ml	MAD0071A	87190	\$30.41
Acid Fast Bacilli (AFB)-AGAR Proportion Drugs; Kanamycin	MAD0066A	87190	\$30.4
Acid Fast Bacilli (AFB)-AGAR Proportion Drugs; Ofloxacin	MAD0063A	87190	\$30.4
Acid Fast Bacilli (AFB)-AGAR Proportion Drugs; Rifabutin	MAD0064A	87190	\$30.47
Acid Fast Bacilli (AFB)-AGAR Proportion Drugs; Rifampin	MAD0069A	87190	\$30.4
Acid Fast Bacilli (AFB)-AGAR Proportion Drugs; Streptomycin	MAD0068A	87190	\$30.4
Primary Panel	PZM0001A	87188 x4	115.0
MGIT Isoniazid, 0.1mcg/ml	n/a	87188	28.7
MGIT Isoniazid, 0.4mcg/ml	n/a	87188	28.7
MGIT Ethambutol	n/a	87188	28.7
MGIT Rifampin	n/a	87188	28.7
Primary AGAR Proportion Panel:	PZM0002A	87190 x3	91.2
soniazid 0.2 Agar Proportion Panel	n/a	87190	30.4
Rifampin Agar Proportion Panel	n/a	87190	30.4
soniazid 1.0 Agar Proportion Panel	n/a	87190	30.4
MGIT PZA Susceptibility Test	MZM0061A	87188	77.1
Virology: Human an	d Non-Human Testi	ng	
Microbiological Sciences / Virology:			
NOTE: Charges for Microbiological Sciences testing will b by suspect organisms, specimen type, and clinical histo		testing performed a	s determined
		ODT	

Procedure No.

СРТ

Cost



Texas Department of State Health Services

Dedicated GR Accounts Remaining at DSHS

Public Health	Services		
(All Fees Not to	D Exceed)		
Arbovirus Identification Direct Fluorescent Antibody (DFA)	MAN0091A	n/a	\$152.93
Bat Identification	MCM0296A	n/a	\$3.52
Chikungunya Real Time PCR	MZZ0555A	87798	\$145.02
Coxsackievirus Direct Fluorescent Antibody (DFA)	MDC0400A	87253	\$84.37
Culture Arbovirus from Mosquito	MAN0093A	n/a	\$44.25
Culture: Supplemental Cell Culture	MDE0363A	87252	\$135.46
Culture Viral; Reference	MDC0345A	87252	\$96.66
Dengue Real Time PCR	MZZ0701A	87798	\$215.52
Echovirus Direct Fluorescent Antibody (DFA)	MDC0402A	87253	\$115.80
Electron Microscopy (Includes Observation, Electron Microscopy and Photography)	MAX0157A	88348	\$527.91
Emerging Disease PCR	MZZ0545A	87798	\$137.31
Enterovirus Direct Fluorescent Antibody (DFA)	MDC0404A	87253	\$162.96
Herpes Simplex Virus 1 and 2 Direct Fluorescent Antibody (DFA)	MBM0222A	87253	\$96.52
Influenza A/B Identification Direct Fluorescent Antibody (DFA)	MBS0242A	87253	\$54.02
Influenza Pyrosequencing for Antiviral Resistance	MMV0210A	81479	\$13.11
Influenza Surveillance with Culture	MBS0237A	87250, 87275,	\$248.00
		87276	
Influenza Surveillance without Culture (Typing, PCR)	MZZ0238A	87502	\$131.32
Insect Identification	MBT0248A	n/a	\$20.86
Mosquito Identification for Surveillance	MZZO411A	n/a	\$17.66
Measles, Real Time PCR	MZZ0750A	87798	\$126.83
Mumps, Real Time PCR	MZZ0700A	87798	\$127.83
PCR Emerging, Non-clinical testing Aedes	MMV0102A	n/a	\$17.20
PCR Emerging, Non-clinical testing Culex	MMV0104A	n/a	\$16.58
Rabies Detection Direct Fluorescent Antibody (DFA)	MCM0300A	n/a	\$72.99
Rabies Detection Direct Fluorescent Antibody (DFA), Cell Culture	MCM0301A	n/a	\$158.77
Rabies Molecular Typing	MCN0302Z	n/a	\$181.05
Rabies Monoclonal Typing	MCP0307Z	n/a	\$31.19
Viral Isolation, Clinical	MDD0355A	87250, 87275, 87276	\$172.70
Viral Indirect Fluorescent Antibody (IFA); Other	MDC0406A	87253	\$147.83
Viral Indirect Fluorescent Antibody (IFA); Respiratory	MDC0408A	87253	\$95.34
Virus Detection Hemadsorption	MZZ0236A	87253	\$42.18
Viral Molecular Sequencing	MDD0356A	81479	\$400.65
Virus Typing, Hemaglutination Inhibition	MDE0366A	86280	\$67.49
2012 Novel Coronavirus	MCN0310A	87798	\$78.92



Texas Department of State Health Services

Dedicated GR Accounts Remaining at DSHS

Public Health Services

(All Fees Not to Exceed)

Bacteriology Human and Non-Human Testing

Microbiological Sciences / Clinical Bacteriology:

NOTE: Charges for Microbiological Sciences testing will be based upon the actual testing performed as determined by suspect organisms, specimen type, and clinical history provided.

Procedure Name	Procedure No.	СРТ	Cost
Aerobic Isolation from Clinical Specimen	MAA0025A	87077	\$303.92
Aerobic ID, Pure Culture	MCK0290Z	87076	\$146.70
Anaerobic Isolation from Clinical Specimen	MAK0073A	87075, 87076	\$118.39
Culture, Stool	MAA0017Z	87045, 87046,	\$158.07
		87075, 87076	
Definitive Identification, Bacillus	MAA0027A	87077	\$165.27
Definitive Identification, group B Streptococcus (Beta Strep)	MZZO449A	87077, 87147	\$113.70
Definitive Identification, Bordetella	MAA0028A	87077	\$147.77
Definitive Identification, Campylobacter	MAA0030A	87077	\$166.88
Definitive Identification, Gram Negative Rod	MAA0032A	87077	\$261.00
Definitive Identification, Gram Positive Rod	MAA0033A	87077	\$226.12
Definitive Identification, Haemophilus	MAA0034A	87077	\$107.64
Definitive Identification, Legionella	MAA0035A	87077, 87140	\$265.57
Definitive Identification, Neisseria	MAA0036A	87077, 87147	\$141.84
Definitive Identification, Pertussis	MAA0050A	87077	\$287.98
Definitive Identification, Staphylococcus	MAA0037A	87077	\$188.88
Definitive Identification, Streptococcus	MAA0038Z	87077, 87147	\$258.91
Definitive Identification, Vibrio	MAA0018A	87077	\$228.15
Diphtheria Screen	MAA0023A	87077	\$62.65
Enteric Bacteria, Culture Confirmation	MAA0053A	87077	\$158.53
Enterohaemorrhagic Escherichia Coli (EHEC), Shiga- like Toxin Assay	MAA0047A	87427	\$38.60
Escherichia Coli (E. Coli) Serotyping	MAA0010A	87147	\$25.71
GC Culture Confirmation by Amplified or Direct Probe	MBB0194A	87590	\$37.66
GC screen	MCE0278A	87077	\$44.54
Group B Strep Screen	MZZ0445A	87077	\$48.32
Haemophilus Influenzae Serotyping	MZZ0399A	87147	\$79.64
Haemophilus, Isolation from Clinical	MAA0012A	87070	\$100.18
Kirby Bauer	MAA0139A	87147	\$9.92
Neisseria Meningitidis Serotyping	MAA0013A	87147	\$167.48
Toxic Shock Assay (TSST 1)	MAA0048A	87427	\$125.25
Vibrio Cholera Serotyping	MZZ0400A	87147	\$32.73
Microbiological Sciences / Medical Parasitology:			



Texas Department of State Health Services

Dedicated GR Accounts Remaining at DSHS

Public Health Services	Public	Health	Services
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(All Fees Not to Exceed)

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NOTE: Charges for Microbiological Sciences testing will b		al testing performed	as determined
by suspect organisms, specimen type, and clinical histor Procedure Name	Procedure No.	СРТ	Cost
Blood Parasite Exam, Thick & Thin Giemsa	MPAR001A	87207	\$181.79
Cyclospora Identification (PCR)	MPAR013A	87798	\$141.79
Fecal Ova & Parasite Exam, Concentration &	MPAR002A	87177, 87209	\$67.41
Trichrome		0/1// 0/20/	<i><i><i>ϕ</i></i> <i>O T</i> <i>T</i> <i>T T T T T T T T T T</i> </i>
Microfilariae identification	MPAR012A	87015	\$46.52
Misc. Parasite Exam, Acid Fast Stain	MPAR003A	87207	\$74.17
Misc. Parasite Exam, Chromotrope Stain	MPAR004A	87207	\$140.55
Misc. Parasite Exam, Giemsa Stain	MPAR005A	87207	\$177.55
Misc. Parasite Exam, Tissue Prep.	MPAR006A	87169	\$73.55
Misc. Parasite Exam, Trichrome Stain	MPAR007A	87209	\$96.98
Misc. Parasite Exam, Wet Mount	MPAR008A	87177	\$73.55
Urine Ova & Parasite Exam	MPAR010A	87177	\$56.36
Worm Identification; Simple	MPAR011A	87169	\$46.44
Microbiological Sciences / Consumer Microbiology:			
Procedure Name	Procedure No.	СРТ	Cost
Food Analysis: Campylobacter	MAQ0109A	n/a	\$145.40
Food Analysis: Cronobacter Sakazakii	MAQ0121A	n/a	\$115.1
Food Analysis: E.coli 0157	MAQ0110A	n/a	\$121.52
Food Analysis: Non-0157 STEC	MAQ0120A	n/a	\$295.02
Food Analysis: Listeria	MAQ0111A	n/a	\$150.7
Food Analysis: Salmonella	MAQ0112A	n/a	\$66.0
Food Analysis: Shigella	MAQ0113A	n/a	\$119.40
Food Analysis: Staphylococcus Enterotoxin	MAQ0115A	n/a	\$90.80
Food Analysis: Yersinia	MAQ0119A	n/a	\$62.48
Milk and Dairy test, Aflatoxin	MZZ0403A	n/a	\$65.6
Milk and Dairy Products; Count, Coliform	MDG0381A	n/a	\$33.97
Milk and Dairy Products; Coliform Count for	MDG0384A	n/a	\$41.28
Containers			
Microbiological Sciences / Consumer Microbiology:			
Procedure Name	Procedure No.	СРТ	Cost
Count, Standard Plate, Milk	MDG0382A	n/a	\$22.14
Milk: Count for Containers, Standard Plate Count	MDG0386A	n/a	\$44.33
Dairy Water	MZZ0440A	n/a	\$16.19
Milk and Dairy Test, Freezing Point	MZZ0405A	n/a	\$26.5
Milk and Dairy: Growth inhibitors, Charm 3 SL-S Beta	MZZ0500A	n/a	\$81.14
Milk and Dairy: Growth inhibitors, Charm SLBL Beta Lactam	MZZ0502A	n/a	\$58.91

Dedicated GR Accounts Remaining at DSHS



Texas Department of State Health Services

Public Heal	th Services		
(All Fees Not	t to Exceed)		
Milk and Dairy: Growth inhibitors, Charm II, Sulfonamide	MZZ0504A	n/a	\$51.69
Milk and Dairy: Growth inhibitors, Charm II, Tetracycline	MZZ0506A	n/a	\$55.15
Milk and Dairy: Growth inhibitors, Delvo Test	MZZ0508A	n/a	\$25.60
Milk and Dairy Test, Phosphatase	MZZ0384A	n/a	\$37.82
Count, Somatic Cell (DMSC) cow	MZZ0401A	n/a	\$50.83
Count, Somatic Cell (DMSC) goat	MZZ0408A	n/a	\$58.54
Count, Somatic Cell (OSCC) cow	MZZ0402A	n/a	\$51.05
Count, Somatic Cell (OSCC) goat	MZZ0409A	n/a	\$51.05
Bay Water	MZZ0435A	n/a	\$25.76
Brevetoxin; Shellfish	MZZ0378A	n/a	\$242.95
Count, Fecal Coliform, MPN Shellfish	MZZ0418A	n/a	\$151.43
Standard Plate Count: Shellfish	MZZ0385A	n/a	\$67.38
Shellfish: Vibrio	MAQ0117A	n/a	\$211.47
Shellfish: Vibrio, MPN	MAQ0217A	n/a	\$478.70
Water, HPC (SimPlate)	MZZ0510A	n/a	\$84.86
Potable Water	MZZ0441A	n/a	\$16.19
Surface Water, (MPN), (Quanti-tray)	n/a	n/a	\$257.66
Yersinia Pestis (Plague), Nobuto	MCH0284A	n/a	\$8.57

Emergency Preparedness Human and Non-Human Testing

Emergency Preparedness: Biothreat and Chemical Threat specimens and testing requests accepted from Law Enforcement Officials Only. Please Contact the Emergency Preparedness Branch of the DSHS Laboratory in Austin for more information.

Environmental Non-Human Testing			
Environmental / Drinking Water Samples: Inorgan	nic Analysis		
Procedure Name	Procedure No.	CPT	Cost
Alkalinity, total and phenolphthalein, Standard Methods (SM), 19th edition, 2320B: Alkalinity, Total and Phenolphthalein	EZZ0206A	n/a	\$17.44
Chloride, EPA Method 300.0: Chloride	EZZ0007A	n/a	\$15.11
Specific Conductance, SM, 19th Edition, 2510B: Specific Conductance	EZZ0012A	n/a	\$16.42
Cyanide, Total, QuickChem 10-204-00-1-X: Cyanide, Total	EZZ0031A	n/a	\$53.75
Cyanide, Free, SM-20th edition, 4500-CN F: Cyanide, Free	EZZ0232A	n/a	113.43
Nitrite as Nitrogen, EPA Method 353.2: Nitrite, N (NO2-N)	EZZ0049A	n/a	\$8.49
Perchlorate, EPA Method 314.0: Perchlorate	EZZ0023A	n/a	\$1,008.60
pH, SM, 19th Edition, 4500H: pH, Water	EZZ0017A	n/a	\$4.15



Texas Department of State Health Services

Dedicated GR Accounts Remaining at DSHS	Services	Health Services	
Public Heal	th Services		
(All Fees No	t to Exceed)		
Solids, Total Dissolved, Determined, SM, 20th Edition, 2540C: Solids, Total Dissolved, Determined	EZZ0059A	n/a	\$14.65
Sulfate, EPA method 300.0: Sulfate	EZZ0020A	n/a	\$15.11
Sulfate, EPA method 300.0: Sulfate	EZZ0020A	n/a	\$15.11
Routine Water Mineral Group, EPA Methods 300.0 and 353.2 and SM, 19th Edition, 2320B, 2510B, 4500-HB and 2540C: Routine Water Mineral Group	EZZ0016A	n/a	\$102.25
Environmental / Drinking Water Samples: Metals Analysis			
Procedure Name	Procedure No.	СРТ	Cost
Sample preparation fee, total recoverable metals digestion, EPA method 200.2: Total recoverable metals digestion, drinking water	EZZ0174A	n/a	\$20.29
Mercury, EPA method 245.1: Mercury / Drinking Water	EZZ0194A	n/a	\$18.41
Single ICP, EPA method 200.7: Single ICP / Drinking Water	EZZ0195A	n/a	\$7.73
Single ICP-MS, EPA method 200.8: Single ICP-MS / Drinking Water	EZZ0205A	n/a	\$6.88
All metals, drinking water group, EPA methods 200.7, 200.8, 245.1 and SM19th edition 2340B: All Metals / Drinking Water	EZZ0191A	n/a	\$160.16
ICP/ICP-MS metals drinking water group, EPA methods 200.7, 200.8, and SM 19th edition 2340B: ICP/ICP-MS metals Group / Drinking Water	EZZ0192A	n/a	\$81.33
Total Hardness, SM 19th edition 2340B: Total Hardness	EZZ0015A	n/a	\$10.58
Reagent Water Metal Suitability Group, EPA Methods 200.7 and 200.8: Reagent Water Suitability Group	EZZ0215A	n/a	\$41.80

NOTE: A preparation fee applies to all drinking water samples analyzed by inductively coupled plasma (ICP) or by inductively coupled plasma-mass spectrometry (ICP-MS) with turbidity greater than or equal to 1 Nephelometric Turbidity Unit (NTU) or that contains visible particles. The total analysis cost includes the per-element or per-group fee and any required sample preparation fee.

Environmental / Drinking Water Samples: Organic	Analysis		
Procedure Name	Procedure No.	СРТ	Cost
Chlorinated Pesticides and Polychlorinated Biphenyls (PCBs) in Drinking Water, EPA Method 508.1: Chlorinated Pesticides and PCBs, DW, EPA 508.1	EZZ0222A	n/a	\$150.22
Chlorophenoxy Herbicides, EPA Method 515.4: Chloropheno Herbicides, DW, EPA 515.4	EZZ0079A	n/a	\$313.25
Diquat and Paraquat EPA Method 549.2: Diquat and Paraquat, DW, EPA 549.2	EZZ0094A	n/a	\$72.09

Dedicated GR Accounts Remaining at DSHS



Texas Department of State Health Services

Public Health Services			
(All Fees Not to Exceed)			
Ethylene Dibromide (EDB) and Dibromochloropropane (DBCP), EPA Method 504.1: EDB & DBCP, DW, EPA 504.1	EZZ0080A	n/a	\$75.67
Endothall, EPA Method 548.1: Endothall, EPA 548.1	EZZ0070A	n/a	\$265.63
Glyphosate, EPA Method 547: Glyphosate, DW, EPA 547	EZZ0199A	n/a	\$39.40
Haloacetic Acids, EPA method 552.2: Haloacetic Acids, DW, EPA 552.2	EZZ0088A	n/a	\$53.72
Carbamates Insecticides, EPA 531: Carbamates Insecticides, DW, EPA 531.1	EZZ0093A	n/a	\$57.01
PCB SOC6 EPA Method 508A: PCB,DW,SOC 6, EPA 508A	EZZ0082A	n/a	\$1,045.02
Semi-Volatile Organic Compounds by GC-MS, EPA Method 525.2: Semi-Volatile Organic Compounds by GC-MS, Drinking Water	EZZ0075A	n/a	\$111.74
Trihalomethanes, EPA Method 524.2: Trihalomethanes, DW, EPA 524.2	EZZ0084A	n/a	\$50.13
Trihalomethanes, EPA Method 551.1: Trihalomethanes, DW, EPA 551.1	EZZ0230A	n/a	\$43.91
Volatile Organic Compounds VOCs by GC-MS, EPA Method 524.2: VOCs, by GC-MS	EZZ0085A	n/a	\$55.12
Environmental / Drinking Water Samples: Radioc	nemical Analysis		
Procedure Name	Procedure No.	СРТ	Cost
Gross Alpha and Beta, EPA Method 900.0: Gross Alpha and Beta, Drinking Water	EZZ0143A	n/a	\$170.73
Gross Alpha or Beta, EPA Method 900.0: Gross Alpha or Beta, Drinking Water	EZZ0144A	n/a	\$170.73
Gamma Emitting Isotopes, EPA Method 901.1: Gamma Emitting Isotopes, Drinking Water	EZZ0142A	n/a	\$36.53
Radium-226, SM, 19th Edition, 7500RaC: Radium- 226, Drinking Water	EZZ0146A	n/a	\$43.24
Radium-228, SM, 19th Edition, 7500 RaD: Radium- 228, Drinking Water	EZZ0147A	n/a	\$101.74
Strontium-89 or 90, EPA Method 905.0: Strontium- 89 or 90, Drinking Water	EZZ0150A	n/a	\$152.89
	EZZ0150A EZZ0148A	n/a n/a	\$152.89 \$73.19
89 or 90, Drinking Water			
89 or 90, Drinking Water Tritium, EPA Method 906.0: Tritium, Drinking Water Uranium Isotopes, SM, 19th Edition, 7500UC:	EZZO148A EZZO141A	n/a	\$73.19
89 or 90, Drinking Water Tritium, EPA Method 906.0: Tritium, Drinking Water Uranium Isotopes, SM, 19th Edition, 7500UC: Uranium Isotopes, Drinking Water	EZZO148A EZZO141A	n/a	\$73.19

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Dedicated GR Accounts Remaining at DSHS



Texas Department of State Health Services

Deulcaleu ON Accounts Nernanning at DSHS			
Public Hea	alth Services		
(All Fees N	ot to Exceed)		
Deterioration of Canned Products, AOAC Chart: Deterioration, Canned Products	EZZ0032A	n/a	\$9.91
Fat, Paly Screen, AOAC Method 964.12: Fat, Paly Screen	EZZ0034A	n/a	\$61.61
Fat, Soxhlet Extraction, USDA Method Fat 1: Fat, Soxhlet Extraction	EZZ0035A	n/a	\$106.80
Filth, AOAC Method 941.16: Filth	EZZ0036A	n/a	\$40.82
Food Coloring AOAC Method 988.13: Food Coloring	EZZ0042A	n/a	\$131.63
Insect Identification, Food and Drug Administration (FDA) Technical Bulletin Number 2: Insect ID	EZZ0043A	n/a	\$88.92
Meat Protein, AOAC Calculation: Meat Protein	EZZ0045A	n/a	\$5.34
Moisture (Total Water) USDA M01 Method: Moisture (Total Water)	EZZ0046A	n/a	\$63.00
Environmental / Analysis of Food or Food Product	s: Inorganic Analysis		
Procedure Name	Procedure No.	СРТ	Cost
pH of Food Products, USDA PHM: pH of Food Products	EZZ0051A	n/a	\$43.12
Protein, Total USDA PRO1: Protein, Total	EZZ0054A	n/a	\$81.14
Salt, USDA SLT: Salt	EZZ0057A	n/a	\$85.81
Sulfite AOAC 980.17: Sulfite	EZZ0063A	n/a	\$28.27

Water Activity, AOAC Method 980.17:Water ActivityEZZ0066AEnvironmental / Analysis of Food or Food Products:Metals Analysis

NOTE: A sample preparation fee applies to all food samples analyzed by ICP or ICP-MS techniques. A sample requiring both ICP and ICP- MS techniques will require two sample preparations. The total analysis fee includes the sample preparation fees and the per-element fee. The fee for analysis of multiple metals by a single method includes a single sample preparation fee and the appropriate per-element fees.

Procedure Name	Procedure No.	СРТ	Cost
Sample Preparation Fee - Total Recoverable Metals Digestion, EPA methods 200.2, 200.3, or SW-846: Sample preparation fees, total recoverable metals digestion, EPA Methods 200.2, 200.3, SW-846	EZZ0189A	n/a	\$22.88
Mercury, EPA Method 245.1 and EPA SW-846 Methods 7470A: Mercury, Food	EZZ0219A	n/a	\$37.90
Single Metal, ICP, EPA 200.7 or EPA SW-846 Method 6010C: Single Metal (ICP), Food	EZZ0217A	n/a	\$443.10
Single Metal, ICP-MS, EPA Method 200.8 and EPA SW- 846 Method 6020A: Single Metal Request (ICP-MS), Food	EZZ0218A	n/a	\$91.24
Mercury, Sediment EPA SW-846 Method 7471B: Mercury, Solid/Soil	EZZ0162A	n/a	\$37.90
Single Metal ICP, EPA SW-846 Method 6010C: Single Metal Request (ICP), Solid/Soil	EZZ0168A	n/a	\$443.10

\$33.22

n/a



Texas Department of State Health Services

Dedicated GR Accounts Remaining at DSHS

(All Fees Not to Exceed)

Single Metal ICP-MS, EPA SW-846 Method 6020A:	F770167A	n/a	\$56.74
Single Metal Request (ICP-MS), Solid/Soil	LZZOTOTA	11/ a	\$50.74

NOTE: A sample preparation fee applies to the analysis of all solid (soil, sediment, etc.) samples. A sample requiring both ICP and ICP- MS techniques will require two sample preparations. The total cost of the analysis will be the sample preparation fees plus the per-element fee. The fee for analysis of multiple metals by a single method includes a single sample preparation fee and the appropriate per-element fees. Determination of leachable metals in solid samples will require a solid leachate sample preparation procedure, as well asanalysis of the leachate using non-potable water analytical methods. The total cost of the analysis will be the solid leachate sample preparation fee (s) and the per-element test(s).

Environmental / Solids and Soils: Radiochemistry Analysis			
Procedure Name	Procedure No.	СРТ	Cost
Sample Preparation, DOE CHEM-TP-A.20: Alpha Spec Prep, Soil	EZZ0099A	n/a	\$75.34
Americum Isotopes, DOE CHEM-TP-A.20: Americium Isotopes, Soil	EZZ0226A	n/a	\$59.23
Gross Alpha and Beta, SM, 19th Edition 7110B: Gross Alpha and Beta, Soil	EZZ0102A	n/a	\$54.91
Gross Alpha or Beta, SM, 19th Edition 7110B: Gross Alpha or Beta, Soil	EZZ0103A	n/a	\$54.91
Gamma Emitting Isotopes, Ga-01-R: Gamma Emitting Isotopes, Soil	EZZ0101A	n/a	\$65.56
Plutonium Isotopes, DOE CHEM-TP-A.20: Plutonium, Soil	EZZ0104A	n/a	\$36.63
Radium-226 SM, 19th Edition, 7500RaC Modified: Radium- 226, Soil	EZZ0105A	n/a	\$58.79
Radium-228 SM, 19th Edition, 7500RaD Modified: Radium- 228, Soil	EZZ0106A	n/a	\$118.00
Strontium-89 or 90, EPA Method 905.0 Modified: Strontium- 89 or 90, Soil	EZZ0107A	n/a	\$198.64
Thorium Isotopes, DOE CHEM-TPA.20: Thorium Isotopes, Soil	EZZ0108A	n/a	\$56.42
Tritium, EPA 520/5-86-006 H-01: Tritium, Soil	EZZ0109A	n/a	\$57.55
Uranium Isotopes, DOE CHEM-TP-A.20: Uranium Isotopes, Soil	EZZ0110A	n/a	\$47.54

NOTE: Except for gamma emitting isotopes and tritium, a sample preparation fee applies to the analysis of all solid (soil, sediment, etc.) samples. The total cost for the analysis will be the sample preparation fee plus the analytical method fee.

Environmental / Tissue and Vegetation:			
Procedure Name	Procedure No.	СРТ	Cost
Tissue Preparation Fees, Fillets	EZZ0172A	n/a	\$19.98
Tissue Preparation Fees, Whole Fish and Crabs	EZZ0173A	n/a	\$46.08

NOTE: A tissue preparation (homogenization) fee applies to all seafood tissue samples analyzed for metals. The total cost for the analysis will be the sample preparation fee plus the analytical method fee.

Dedicated GR Accounts Remaining at DSHS



Texas Department of State Health Services

Public He	alth Services		
(All Fees N	lot to Exceed)		
Environmental / Tissue and Vegetation: Metals Ar	nalysis		
Procedure Name	Procedure No.	СРТ	Cost
Sample Preparation Fee - Total Recoverable Metals Digestion, EPA Method 200.3: Total Recoverable Metal Digestion, Food	EZZ0220A	n/a	\$22.88
Sample Preparation Fee - Total Recoverable Metals Digestion, EPA Method 200.3: Mercury, EPA Method 7471B, Tissue	EZZ0169A	n/a	\$37.90
Sample Preparation Fee - Total Recoverable Metals Digestion, EPA Method 200.3: Single Metal, ICP, EPA 200.7 or EPA SW-846 Method 6010C, Tissue	EZZ0171A	n/a	\$443.10
Sample Preparation Fee - Total Recoverable Metals Digestion, EPA Method 200.3: Single Metal, ICP-MS, EPA Method 200.8, EPA SW-846 Method 6020A, Tissue	EZZ0185A	n/a	\$91.24

NOTE: A sample preparation fee applies to all tissue samples analyzed by ICP or ICP-MS. The total analysis cost includes the per-element or per-group fee plus any required sample preparation fee.

Cost \$75.34 \$59.23
\$59.23
\$76.47
\$54.91
\$54.91
\$36.63
\$58.79
\$118.00
\$198.64
\$56.42
\$57.55
\$47.54



Texas Department of State Health Services

Dedicated GR Accounts Remaining at DSHS

Public Health Services

(All Fees Not to Exceed)

NOTE: Except for gamma emitting isotopes and tritium, a sample preparation fee applies to the analysis for all tissue and vegetation samples. The total cost for the analysis will be the sample preparation fee plus the analytical method fee.

Environmental / Non-Potable Water: Metals Anal	ysis		
Procedure Name	Procedure No.	СРТ	Cost
Sample Preparation Fee Total Recoverable Metals Digestion, EPA Method 200.2 and EPA SW-846 Methods 3005A, 3010A, and 3020A: Total Recoverable Metals Digestion, Non-Potable Water	EZZ0204A	n/a	\$29.92
Sample Preparation Fee Filtration (Dissolved Metals), EPA SW-846 Method 3005A: Filtration, Water/ Wastewater	EZZ0175A	n/a	\$22.36
Mercury, EPA Method 245.1 and EPA SW-846 Method 7470A: Mercury, Non-Potable Water	EZZ0160A	n/a	\$28.10
Single metal ICP EPA Method 200.7 and EPA SW-846 Method 6010 C: Single Metal (ICP), Non-Potable Water	EZZ0177A	n/a	\$114.04
Single Metal ICP-MS, EPA Method 200.8 and EPA SW- 846 Method 6020A: Single Metal (ICP-MS), Non- Potable Water	EZZ0179A	n/a	\$114.04

NOTE: A sample preparation fees apply to the analysis of non-potable water samples. A sample requiring both ICP and ICP-MS techniques will require two sample preparations. The total cost of the analysis will be the required sample preparation fee(s) plus the per-element fee. The fee for analysis of multiple metals by a single method includes a single sample preparation fee and the appropriate per-element fees.

Environmental / Non-Potable Water: Radiochemis	try Analysis		
Procedure Name	Procedure No.	СРТ	Cost
Sample Preparation, DOE CHEM-TP-A.20: Alpha Spec Prep, Non-Potable Water	EZZ0122A	n/a	\$75.34
Americium Isotopes, DOE CHEM-TP-A.20: Americium Isotopes, Non Potable Water	EZZ0224A	n/a	\$59.23
Gamma Emitting Isotopes Ga-01-R: Gamma Emitting Isotopes, Non-Potable Water	EZZ0124A	n/a	\$36.53
Gross Alpha and Beta EPA Method 900.0: Gross Alpha and Beta, Non-Potable Water	EZZ0151A	n/a	\$170.73
Gross Alpha or Beta EPA Method 900.0: Gross Alpha or Beta, Non-Potable Water	EZZ0125A	n/a	\$170.73
Plutonium Isotopes, DOE CHEM-TP-A.20: Plutonium, Non- Potable Water	EZZ0126A	n/a	\$36.63
Radium-226, SM 19th Edition 7500 RaC: Radium- 226, Non- Potable Water	EZZ0152A	n/a	\$113.23
Radium-228, SM 19th Edition, 7500 RaD: Radium- 228, Non- Potable Water	EZZ0153A	n/a	\$101.74

Dedicated GR Accounts Remaining at DSHS



Texas Department of State Health Services

Public Health Services			
(All Fees Not to Exceed)			
Strontium-89 or 90, EPA Method 905.0: Strontium- 89 or 90, Non-Potable Water	EZZ0155A	n/a	\$152.89
Thorium Isotopes, DOE CHEM-TP-A.20: Thorium Isotopes, Non-Potable Water	EZZ0127A	n/a	\$56.42
Tritium, EPA method 906.0: Tritium, Non-Potable Water	EZZ0128A	n/a	\$73.19
Uranium Isotopes, DOE CHEM-TP-A.20: Uranium Isotopes, Non-Potable Water	EZZ0096A	n/a	\$47.54

NOTE: A sample preparation fee applies to the analysis of non-potable water samples for americium isotopes, plutonium isotopes, and thorium isotopes. The total cost for the analysis will be the sample preparation fee plus the analytical method fee.

Environmental / Wipes, Filters and Cartridges: Rad	diochemistry		
Procedure Name	Procedure No.	CPT	Cost
Sample Preparation, DOE CHEM-TP-A.20: Alpha Spec Prep, Wipe/Filter/Cartridge	EZZ0129A	n/a	\$75.34
Americium Isotopes, DOE CHEM-TP-A.20: Americium Isotopes, Wipe/Filter/Cartridge	EZZ0223A	n/a	\$59.23
Gamma Emitting Isotopes Ga-01-R: Gamma Emitting Isotopes, Wipe/Filter/Cartridge	EZZ0131A	n/a	\$28.84
Gross Alpha and Beta, EPA Method 900.0: Gross Alpha and Beta, Wipe/Filter/Cartridge	EZZ0132A	n/a	\$9.66
Gross Alpha or Beta, EPA Method 900.0: Gross Alpha or Beta, Wipe/Filter/Cartridge	EZZ0133A	n/a	\$9.66
Plutonium Isotopes, DOE CHEM-TP-A.20: Plutonium, Wipe/Filter/Cartridge	EZZ0134A	n/a	\$36.63
Radium-226, SM 19th Edition 7500 RaC Modified: Radium- 226, Wipe/Filter/Cartridge	EZZ0135A	n/a	\$58.79
Radium-228, SM 19th Edition, 7500 RaD Modified: Radium- 228, Wipe/Filter/Cartridge	EZZ0136A	n/a	\$118.00
Strontium-89 or 90, EPA Method 905.0 Modified: Strontium- 89 or 90, Wipe/Filter/Cartridge	EZZ0137A	n/a	\$198.64
Thorium Isotopes, DOE CHEM-TP-a.20: Thorium Isotopes, Wipe/Filter/Cartridge	EZZ0138A	n/a	\$56.42
Tritium, EPA 906.0 Modified: Tritium, Wipe/Filter/ Cartridge	EZZ0139A	n/a	\$73.19
Uranium Isotopes, DOE CHEM-TP-A.20: Uranium Isotopes, Wipe/Filter/Cartridge	EZZ0140A	n/a	\$47.54

NOTE: Except for gamma emitting isotopes and tritium, a sample preparation fee applies to the analysis of all wipe, filter, or cartridge samples. The total cost for the analysis will be the sample preparation fee plus the analytical method fee.

General Laboratory Miscellaneous Fees:			
Procedure Name	Procedure No.	СРТ	Cost
Thermometer Calibration	MZZ0424A	n/a	\$12.23

Dedicated GR Accounts Remaining at DSHS



Texas Department of State Health Services

Public Health Services			
(All Fees Not to Exceed)			
Quality Control: Spore Ampoules	MZZ0516A	n/a	\$17.60
Acid Fast Bacilli (AFB) Shipping/Handling Charge	MHC0006A	n/a	\$50.20
Composite/Storage Fee for Chemistry	n/a	n/a	\$19.23
Special Specimen Processing and Storage of Clinicaln/an/a\$2Specimens1/a1/a1/a1/a1/a1/a1/a1/a1/a		\$25.00	

Environmental Non-Human Miscellaneous Fees:

A fee equal to 3% of the analysis fee will be charged for a summary of the quality control data routinely generated during the analysis.

A fee of \$8 per sample will be charged for samples submitted but not analyzed at the submitters' request, including samples on hold, and then voided.

Additional charges: Additional copies of reports and raw data packages will be provided at a cost of \$0.10 per page for each request in excess of 50 pages. An additional fee of \$15 will be charged for each hour in excess of one hour to prepare the request.

Analysis of trip and field blank samples will be billed at the same rate as the requested sample analysis.

Additional charges: If the submitter requires specific samples within their batch to be analyzed and reported as laboratory fortified matrix (FM) or matrix spike (MS), and laboratory fortified matrix duplicate (LFMD) or matrix spike duplicate (MSD), a fee for two additional samples will be charged.

Additional charges: The preparation fee (or 20% of the analysis fee if there is no separate preparation fee) will be charged for any sample prepared but not analyzed at the client's request.

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The department shall collect a fee of \$2,500 to \$5,000 from each applicant who is granted	Cost
a waiver of the two-year home residency requirement from the U.S. Citizenship and	
Immigration Services. The Texas Conrad 30 Program has the option to assess the fee each	
year based on the cost of operating the program. The amount of the application fee will be	
identified on the Texas Conrad 30 Program website at	\$3,000
http://www.dshs.state.tx.us/chpr/j1info.shtm by May 1 of each year. The fee shall be	,
submitted to the department at the time of application. Part of the fees may be returned	
under the following circumstances:	

(1) if the department recommends the waiver to the US Department of State, none of the application fee will be returned to the applicant;

(2) if the applicant withdraws the application before a recommendation is submitted by the department, 50% of the application fee will be returned to the applicant; or

(3) if at the time the application is received by the department, all 30 slots have been used for the fiscal year, 100% of the application fee will be returned to the applicant.

Vaccine Administration Fee (for Children and Adults)

As of 1/1/2013 the maximum administration fee that a Texas Vaccines for Children (TVFC) provider may charge an eligible TVFC patient has increased from \$14.85 to \$22.06 per dose (except for those children who are enrolled in Texas Medicaid or the Texas **Children's Health** Insurance Program (CHIP)). For Texas Medicaid and CHIP eligible patients, the provider should continue to bill the administration fee to the appropriate health plan. If a TVFC provider does not bill CHIP for the administration of a vaccine to a CHIP enrolled child, the provider cannot use TVFC vaccines for this child. If a client is unable to pay for the administration fee of the vaccine, the provider cannot deny the vaccine to the client.



Texas Department of State Health Services

Dedicated GR Accounts Remaining at DSHS

Public Health Services (All Fees Not to Exceed)

Only uninsured adults are eligible for vaccines under the Adult Safety Net (ASN) program. An ASN enrolled provider may charge an administration fee to the client for each dose that is administered. This charge cannot exceed a maximum of \$25.00 per dose per client. If a client is unable to pay for the administration fee of the vaccine, the provider cannot deny the vaccine to the uninsured client.

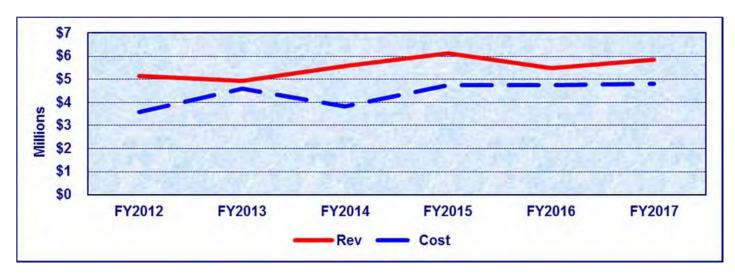




Texas Department of State Health Services

Vital Statistics

Date of Origin:	1927 by the 40th Leg.
Statutory Authority:	H&SC §191.0045, 192.0021, 193.001 & 194.005, GC §2054.2591; FC §108.006; FC §162.411
Texas Administration Code Reference:	25 T.A.C. §181.22.
Fee Set By:	Rule
Fee Capped:	No
Description:	Fees collected for certified copies of birth and death records. The revenue collected must be used to defray the expenses incurred in the enforcement and operation of the vital statistics law.
Note:	A local registrar who collects a fee for a certified copy of a birth certificate that exceeds the fee charged by the Bureau of Vital Statistics on March 31, 1995, may continue the fee but may not raise the fee until it exceeds the fee charged by the Bureau of Vital Statistics. Amended by H.B. 1341, 74th Leg., R.S. Amended by: Acts 2015, 84th Leg., R.S., Ch. 1 (S.B. 219), Sec. 3.0532, eff. April 2, 2015.
Due Date:	At time service is provided.
Deposited To:	General Revenue Account - Vital Statistics No. 0019, Revenue Codes 357900 and 362400. Exempt from loss of dedication (S.B. 1,77th Leg. R.S.)



Fiscal Year	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017
Revenue	\$5,137,280	\$4,922,506	\$5,560,605	\$6,124,711	\$5,482,540	\$5,843,660
Cost	\$3,566,735	\$4,574,723	\$3,837,748	\$4,736,403	\$4,736,741	\$4,811,528
Percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

*Revenue for 2015 and 2016 reflect corrected amounts that differ from the revenue in the FY16 and FY17 Fee Manuals. **Costs for 2016 reflect corrected amounts that differ from the cost in the FY16 Fee Manual.



Texas Department of State Health Services

Detailed Fee Schedule – Vital Statistics

Vital Statistics	
Туре	Amount
Certified Copy of Birth Record (Texas Online)	\$12 (VSS)
Certified Copy of Birth Record (Mail-In/Lobby)	\$10 (VSS Reserve)
	\$12 (VSS)
Additional Copies of Certified Birth Record (Texas Online)	\$12 (VSS)
Additional Copies of Certified Birth Record (Mail-In/Lobby)	\$10 (VSS Reserve)
	\$12 (VSS)
Certified Copy of Death Record (Texas Online)	\$10 (VSS Reserve)
	\$1 (VSS)
Certified Copy of Death Record (Mail-In/Lobby)	\$10 (VSS Reserve)
	\$10 (VSS)
Additional Copies of Certified Death Record (Mail-In/ Lobby)	\$3 (VSS)
Electronically filed Death Certificates (DCOA)	\$10 (VSS Reserve)
To file a death certificate electronically at least 1 copy must be ordered	\$1 VSS
Additional Copies of Certified Death Record (Texas Online) (DCOA)	\$.55 (VSS Reserve) (VSS - No Share)
Death Certification Letter (Texas Online)	\$10 (VSS)
Death Certification Letter (Mail-In-Lobby)	\$10 (VSS Reserve)
	\$10 (VSS)
Search for Birth Record with no record found (Texas Online)	\$12 (VSS)
Search for Birth Record with no record found (Mail-In/Lobby)	\$22 (VSS)
Search for Death Record with no record found (Texas Online)	\$10 (VSS)
Search for Death Record with no record found (Mail-In/Lobby)	\$20 (VSS)
Amendments to Complete Birth or Death Records	\$15 (VSS)
Amendments based on Court Order or Name Change	\$15 (VSS)
New Birth Record Based on Adoption, Legitimation, or Paternity	\$25 (VSS)
Filing Delayed Record of Birth	\$25 (VSS)
Expedited Services	\$ 5 (VSS)
Disinterment Permit	\$25 (VSS)
Heirloom Birth Certificate (Texas Online)	\$25 (SWEEP)
	\$25 (Immunizations)
	\$10 (VSS Reserve)
Heirloom Birth Certificate (Mail-In/Lobby)	\$25 (SWEEP)
	\$25 (Immunizations)
Heirloom Birth Certificate if record not found (Texas Online)	\$10 + \$2 surcharge each
Heirloom Birth Certificate if record not found (Mail-In/ Lobby)	\$20 + \$2 surcharge each
Wedding Anniversary Certificate (Texas Online)	\$50 to (Immunizations)
Wedding Anniversary Certificate (Mail-In/Lobby)	\$10 (VSS)
	\$50 (Immunizations)
	. ,

Dedicated GR Accounts Remaining at DSHS



Texas Department of State Health Services

Vital Statistics

Central Adoption Registry (See FC§ 162.411 of this title)	\$30 (VSS)
Voluntary Adoption Registry Fees (See FC§ 1086 of this title)	\$15 (VSS)
Adoption Revocation	\$25 (VSS)
Open a Sealed File	\$10 (VSS)
Paternity Registry Letter	\$10 (VSS)
Identify of Court	\$10 (VSS)
Birth Verification Letter (Texas Online)	\$12 (VSS)
Birth Verification Letter (Mail-In/Lobby)	\$10 (VSS Reserve) \$12 (VSS)
Marriage/Divorce Verification Letter (Texas Online)	\$10 (VSS)
Marriage/Divorce Verification Letter (Mail-In/Lobby)	\$10 (VSS)
	\$10 (Reserve)
Marriage/Divorce Search No Record Found (Texas Online)	\$10 (VSS)
Marriage/Divorce Search No Record Found (Mail-In/Lobby)	\$10 (VSS)
	\$10 (VSS Reserve)



Texas Department of State Health Services

III. Dedicated General Revenue Accounts – Departing DSHS following FY 2017

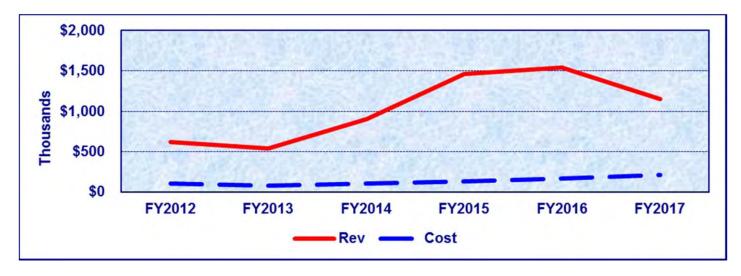
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Texas Department of State Health Services

Freestanding Emergency Medical Care Facility

Date of Origin:	6/1/2010, 2009 by H.B. 1357, 81st Leg. R.S.
Statutory Authority:	H & SC §§ 254.053, 254.102 (Fees), 254.205 (Administrative Penalty).
Texas Administrative Code Reference:	25 TAC §§ 131.31 (Fees), 131.108 (Administrative Penalty).
Fee Set By:	Rule
Fee Capped:	No
Description:	A license fee charge to facilities operating as Free Standing Emergency Medical Care Facilities. Fees consist of license, license renewal, change of ownership and relocation. Administrative penalties may be assessed for and administrative penalties for violations relating to the statute or a rule.
Note:	Amended by: Acts 2011, 82nd Leg., R.S. ch. 1040 (H.B. 3085) Acts 2015, 84th Leg., R.S., Ch. 1 (S.B. 219), Sec. 3.1000, eff. April 2, 2015.
	License Fees – Initial license and renewal.
Date Due:	Change of Ownership - Prior to Change of Ownership Relocation - Prior to Relocation
Deposited To:	General Revenue Account – Freestanding Emergency Medical Care Facility No. 0373, Revenue Code 355724.



Fiscal Year	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017
Revenue	\$620,593	\$540,400	\$904,780	\$1,463,891	\$1,545,660	\$1,153,230
Cost	\$109,827	\$83,086	\$105,954	\$132,970	\$164,446	\$210,235
Percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

* Cost for 2015 reflects corrected amount that differs from the cost in the FY2015 Fee Resource Manual.

FY 2017 Fee Resource Manual Dedicated GR Accounts Departing DSHS



Texas Department of State Health Services

Detailed Fee Schedule

Freestanding Emergency Medical Care Facility							
Type Amount Period							
Licensing Fee		\$14,820	Two Year				
Renewal Fee		\$6,070	Two Year				
Change of Ownership		\$14,820	Per Occurrence				
Relocation		\$14,820	Per Occurrence				
Туре		Amount					
51							

The amount of the penalty may not exceed \$1,000 for each violation. Each day a

Administrative Penalty

The total amount of the penalty assessed for a violation continuing or occurring on

separate days under this subsection may not exceed \$5,000.

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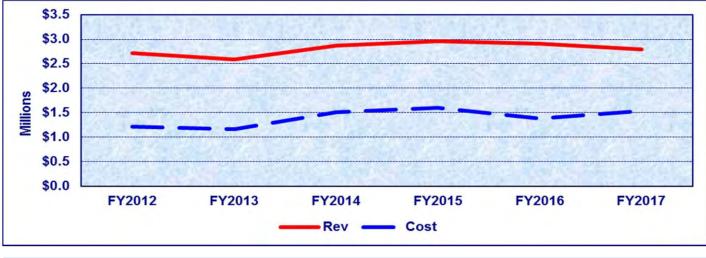




Texas Department of State Health Services

Hospital Licensing

Date of Origin:	1959 S.B. 121, 56th Leg., R.S.
	H&SC §§ 12.0111, 241.022, 241.025 (License Fees, Including Cooperative Agreement and Construction Inspection Fees), 241.055 (Civil Penalty), 241.057 (Criminal Penalty),
Statutory Authority:	241.059 (Administrative Penalty), 241.060 (Administrative Penalty for Mental Health, Chemical Dependency, or Rehabilitative Services), 241.104 (Hospital Plan Reviews), and 314.002 (Review and Certification of Cooperative Agreements).
Texas Administration Code	25 T.A.C. §§ 133.26 (Fees), 133.62 (License Fees) (Cooperative Agreements), and
Reference:	133.121 (Administrative Penalty).
Fee Set By:	Rule
Fee Capped:	Yes
Description:	A license fee charge to facilities operating as hospitals. Fees consist of license, license renewal, change of ownership, relocation, hospital plan reviews, and construction inspection fees. Fees may be assessed for civil, criminal and administrative penalties for violations. Administrative penalties for mental health, chemical dependency, or rehabilitation services may be assessed for violations relating to the statute or rule.
Note:	Amended by: Acts 2015, 84th Leg., R.S., Ch. 1 (S.B. 219), Sec. 3.1000, eff. April 2, 2015.
Due Date:	License Fees – Initial license, renewal, change of ownership, and relocation. Plan Review Fee – Upon submission of hospital construction plans. Construction Inspection Fees – Prior to a construction inspection. Cooperative Agreement Fees – Upon submission of an application.
Deposited to:	General Revenue Account – Hospital Licensing No. 0129, Revenue Codes 355718 and 355720. Exempt from loss of dedication (S.B. 1,77th Leg. R.S.)



Fiscal Year	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017
Revenue	\$2,717,268	\$2,591,226	\$2,867,367	\$2,956,738	\$2,914,310	\$2,795,036
Cost	\$1,212,710	\$1,166,151	\$1,509,223	\$1,607,245	\$1,382,132	\$1,538,197
Percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

Dedicated GR Accounts Departing DSHS



Texas Department of State Health Services

Detailed Fee Schedule

	Hospital Licensing		
Туре	Amount	Notes	Period
Licensing Fee	\$39 Per Bed		Two Years
Renewal Fee	\$39 Per Bed		Two Years
Change of Ownership Fee	\$39 Per Bed		Per Occurrence
Relocation Fee	\$39 Per Bed		Per Occurrence
Construction Inspection Fee	\$500		Per Occurrence
Plan Review, Inspection Fee	Plan Review Based on Estimated Construction Project Costs. If Construction Cost Cannot be Established, the Cost will be Based on Estimated \$225 Per Sq Ft		Per Occurrence
Review and Certification of Cooperative Agreements	Not to Exceed \$10,000 Per Application		Per Occurrence
Cost of Construction with Fee	Cap / Board of Health Adopted		
Туре		Amount	
\$100,000 or less			\$500 / \$300
\$100,001 - \$600,000			\$1,500 / \$850
\$600,001 - \$2,000,000			\$3,000 / \$2,000
\$2,000,001 - \$5,000,000			\$4,500 / \$3,000
\$5,000,001 - \$10,000,000			\$6,000 / \$4,000
\$10,000,001 and over			\$7,500 / \$5,000
Criminal Penalty	\$100) First Offense, S	200 Each Subsequent Offense
Civil Penalty		Not to Exceed	\$25,000 Per Day Per Violation
Administrative Penalty	Violations of 166.04 \$500 Per Day	Per Violation A	II Others Not to Exceed \$1,000 Per Day Per Violation

GR Accounts Remaining at DSHS



Texas Department of State Health Services

IV. GR Accounts – Remaining at DSHS following FY 2017

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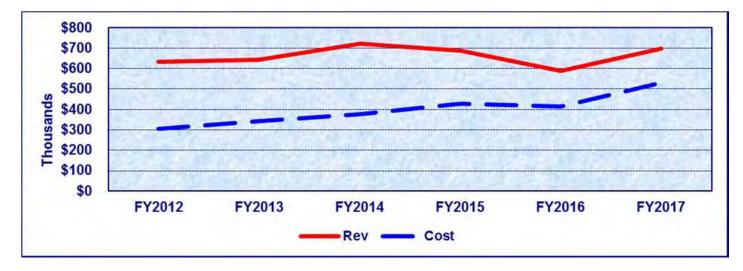




Texas Department of State Health Services

Abusable Volatile Chemical Permit

Date of Origin:	1987 by H.B. 173, ch. 753, 70th Leg., R.S.				
Statutory Authority:	H&SC §§ 485.012, 485.013 (Fees), 485.101, 485.102 (Administrative Penalty),				
	485.031035 (Criminal Penalty), 485.019 (Civil Penalty).				
Texas Administrative Code Reference:	25 T.A.C. §§ 205.54, 205.57, 205.62, 205.64 (Administrative Penalty).				
Fee Set By:	Rule				
Fee Capped:	Yes				
Description:	Permit fee for retailer's of abusable volatile chemicals for each location at which abusable volatile chemicals may be sold.				
Note:	Amended 2001 by H.B. 2950, ch. 1463, 77th Leg., R.S.; Amended by: Acts 2015, 84th Leg., R.S., Ch. 1 (S.B. 219), Sec. 3.1244, eff. April 2, 2015.				
Date Due:	Before commencing business and biennially thereafter.				
Deposited To:	General Revenue Fund No. 0001, Revenue Code 312300.				



Fiscal Year	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017
Revenue	\$634,738	\$644,873	\$723,577	\$689,145	\$587,535	\$698,999
Cost	\$304,099	\$344,377	\$377,198	\$428,882	\$413,894	\$531,289
Percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%





Texas Department of State Health Services

Detailed Fee Schedule

Abusable Volatile Chemical Permit						
Туре	Amount	Notes	Period			
Initial Fee (For Each Retail Location)	\$55		Two Years			
Renewal Fee (For Each Retail Location)	\$55		Two Years			
Туре		Amount				
Criminal Penalty			Available ¹			
Civil Penalty			Available ¹			
Administrative Penalty		Not to Exceed \$5,	000 Per Day Per Violation			

¹ Such penalties are legal options available to the agency in conjunction with findings and/or violations, where applicable.

² Authority to collect investigative costs when applicable.

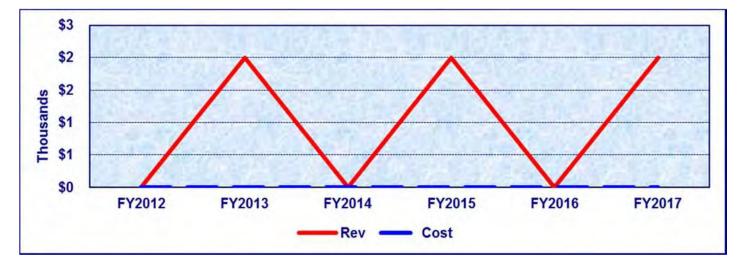
GR Accounts Remaining at DSHS



Texas Department of State Health Services

Bloodborne Pathogen

Date of Origin:	1999 by the 76th Leg.
Statutory Authority:	H&SC § 81.307 (Fees).
Texas Administrative Code Reference:	25 T.A.C. §§ 96.302-304.
Fee Set By:	Rule
Fee Capped:	No
Description:	Fees to register needleless systems and sharps with engineered sharps injury protection that are available in the commercial marketplace.
Note:	Amended in 2006 to be in compliance with HB 2292, 78th Legislature, Regular Session, 2003, §2.42, added Health and Safety Code, §12.0112, which requires that the term for licenses issued or renewed after January 1, 2005, will be two years; Amended by: Acts 2015, 84th Leg., R.S., Ch. 1 (S.B. 219), Sec. 3.0249, eff. April 2, 2015.
Date Due:	At time of application and at renewal.
Deposited To:	General Revenue Fund No. 0001, Revenue Code 356212.



Fiscal Yea	ar FY2012	FY2013	FY2014	FY2015	FY2016	FY2017
Revenue	\$0	\$2,000	\$0	\$2,000	\$O	\$2,000
Cost	\$0	\$0	\$0	\$O	\$O	\$O
Percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

Detailed Fee Schedule

Bloodborne Pathogen				
Туре	Amount	Period		
Initial Registration Fee	\$2,500	Two Year		
Renewal Registration Fee	\$2,000	Two Year		

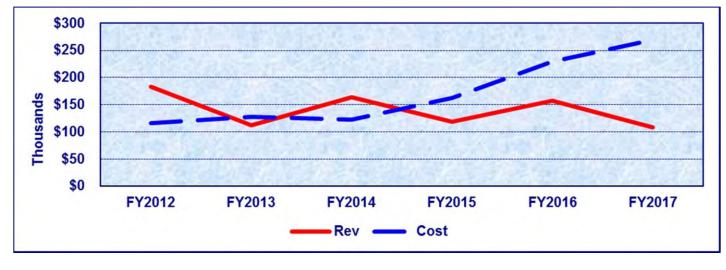
GR Accounts Remaining at DSHS



Texas Department of State Health Services

Body Piercing

Date of Origin:	1999 by S.B. 0061, 76th Leg., R.S.
Statutory Authority:	H&SC § 12.0111 & 146.005 (Fees), 146.019 (Administrative Penalty).
Texas Administrative Code Reference:	25 T.A.C. § 229.403 (Fee) and 229.412 and 229.261 (Administrative Penalty).
Fee Set By:	Rule
Fee Capped:	No
Description:	Fees charged to a person conducting, operating, or maintaining a body-piercing studio.
Note:	Amended by S.B. 1317, 78th Leg., R.S.; Amended by Acts 2015, 84th Leg., R.S., Ch. 1 (S.B. 219), Sec. 3.0445, eff. April 2, 2015.
Date Due:	At time of application or biennial renewal.
Deposited To:	General Revenue Fund No. 0001, Revenue Code 318009.



Fiscal Year	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017
Revenue	\$182,629	\$112,327	\$163,059	\$118,326	\$156,744	\$108,614
Cost	\$116,329	\$128,185	\$121,765	\$161,716	\$229,960	\$269,438
Percentage	100.00%	87.63%	100.00%	73.17%	68.16%	40.31%





Texas Department of State Health Services

Detailed Fee Schedule

Body Piercing					
Туре	Amount	Period			
Initial License Fee (Body Piercing Only)	\$400	Two Years			
Renewal License Fee (Body Piercing Only)	\$400	Two Years			
Temporary Location License Fee (Body Piercing Only)	\$200	Not to Exceed 7 Consecutive Days			
Minor Amendment Fee (Body Piercing Only)	\$200	Per Occurrence			
Initial License Fee (In Conjunction with Tattoo License)	\$300	Two Years			
Renewal License Fee (In Conjunction with Tattoo License)	\$300	Two Years			
Temporary Location License Fee (In Conjunction with Tattoo License)	\$150	Not to Exceed 7 Days			
Minor Amendment Fee (In Conjunction with Tattoo License)	\$150	Per Occurrence			
Туре		Amount			
Late Fee		\$100			
Criminal Penalty		Available ¹			
Civil Penalty	Not to E	Exceed \$5,000 Per Day Per Violation			
Administrative Penalty	Not to E	Exceed \$5,000 Per Day Per Violation			

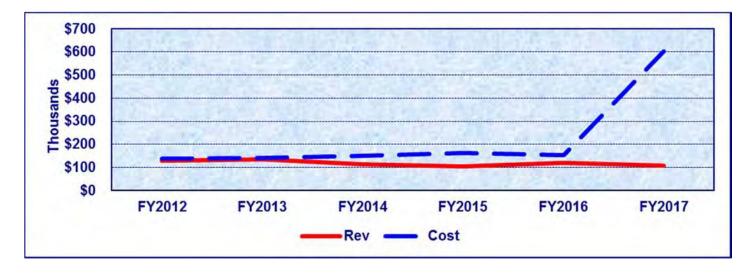
¹ Such penalties are legal options available to the agency in conjunction with findings and/or violations, where applicable.



Texas Department of State Health Services

Food, Drug, Device & Cosmetic Salvage

Date of Origin:	1983 by H.B. 1685, 68th Leg., R.S.
Statutory Authority:	H&SC §§ 12.0111, 432.009 (Fees), 432.021 (Administrative Penalty).
Texas Administrative Code	25 T.A.C. §§ 229.546 (Food Salvage), 229.576 (Drug Salvage), 229.606 (Device
Reference:	Salvage), 229.636 (Cosmetic Salvage), and 229.261 (Administrative Penalty).
Fee Set By:	Rule
Fee Capped:	No
Description:	Fees charged for regulation of persons engaged in the operation of salvage establishments, for food, drugs, devices, or cosmetics (salvage operator) or a salvage broker.
Note:	Amended by Acts 1989, ch 678, §1, 71st Leg. (HB 2136); Amended by Acts 2015, 84th Leg., R.S., Ch. 1 (S.B. 219), Sec. 3.1016, eff. April 2, 2015.
Date Due:	At time of initial application or biennial renewal.
Deposited To:	General Revenue Fund No. 0001, Revenue Code 355402.



Fiscal Year	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017
Revenue	\$130,098	\$133,560	\$114,795	\$104,466	\$118,222	\$107,271
Cost	\$138,388	\$141,908	\$151,661	\$161,025	\$152,033	\$603,057
Percentage	94.01%	94.12%	75.69%	64.88%	77.76%	17.79%

GR Accounts Remaining at DSHS



Texas Department of State Health Services

Detailed Fee Schedule

Food, Drug, Device, & Cosmetic Salvage					
Туре	Amount Period				
License Fee	\$1,200 Two Years				
License Amendment Fee	\$600 Per Occurrence				
Re-inspection Fee	\$600 Per Occurrence				
Туре	Amount				
Late Fee	\$100				
Criminal Penalty	Available ¹				
Civil Penalty	Available ¹				
Administrative Penalty	Not to Exceed \$25,000 Per Day Per Violation				
Investigative Cost	Available ²				

¹ Such penalties are legal options available to the agency in conjunction with findings and/or violations, where applicable.

² Authority to collect investigative costs when applicable.

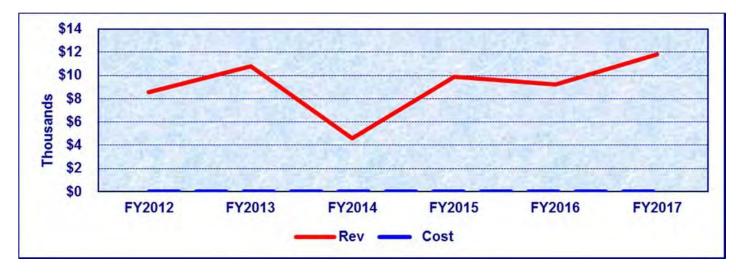




Texas Department of State Health Services

Food Manager Certification

Date of Origin:	2001 by H.B. 251, 77th Leg., R.S.
Statutory Authority:	H&SC §§ 12.0111, 438.106 (Fees)
Texas Administrative Code Reference:	25 T.A.C. § 229.176 (Fees)
Fee Set By:	Rule
Fee Capped:	No
Description:	Fees charged for the number of sites at which the certified food manager (CFM) licensee administers the CFM examinations. Fees include examination location sites and candidates.
Note:	Amended 2007 by H.B. 1064, 80th Leg. R.S.; Amended by: Acts 2015, 84th Leg., R.S., Ch. 1 (S.B. 219), Sec. 3.1140, eff. April 2, 2015.
Date Due:	At time of application or biennial renewal.
Deposited To:	General Revenue Fund No. 0001, Revenue Code 356213.



Fiscal Year	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017
Revenue	\$8,539	\$10,767	\$4,600	\$9,900	\$9,200	\$11,800
Cost	\$0	\$0	\$0	\$0	\$0	\$O
Percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%





Texas Department of State Health Services

Detailed Fee Schedule

Food Managers Certification		
Туре	Amount	Period
One Examination Location Site	\$400	Two Years
One Examination Location Site - Amended License	\$200	Per Occurrence
Two to Ten Examination Location Sites	\$1,000	Two Years
Two to Ten Examination Location Sites - Amended License	\$500	Per Occurrence
Over Ten Examination Location Sites	\$2,000	Two Years
Over Ten Examination Location Sites – Amended License	\$1,000	Per Occurrence
Renewal Candidate (Student) - Under 2 Year Rule (Only if Issued by DSHS)	\$10	
Replacement Candidate (Student) (Only if Issued by DSHS)	\$15	
Late Fee	\$100	

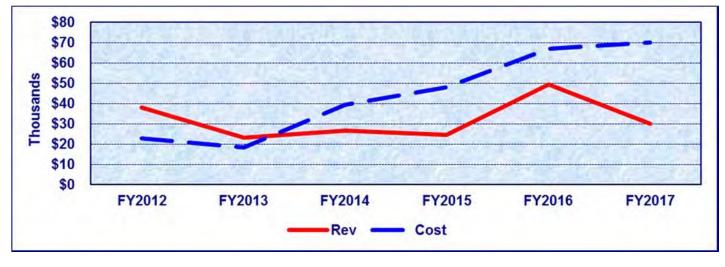




Texas Department of State Health Services

Food Service Worker Training

Date of Origin:	1987 by H.B. 2092, 70th Leg., R.S.			
Statutory Authority:	H&SC § 438.047 (Fees).			
Texas Administrative Code Reference:	25 T.A.C. § 229.178 (Fees)			
Fee Set By:	Rule			
Fee Capped:	No			
Description:	Fees charged for the accreditation of education and training programs for persons employed in the food service industry. Fees include application and audit fees to applicants and accreditees. Effective 4/24/2008, includes accreditation of Food Handler Education/Training Programs in addition to Food Manager Education/Training.			
Note:	Amended 2007 by H.B. 1064, 80th Leg. R.S.; Amended 2007 by H.B. 552, 80th Leg R.S.; Amended by: Acts 2015, 84th Leg., R.S., Ch. 1 (S.B. 219), Sec. 3.1137, eff. A 2, 2015.			
Date Due:	At time of application or renewal.			
Deposited To:	General Revenue Fund No. 0001, Revenue Code 314200.			



Fiscal Year	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017
Revenue	\$38,066	\$23,065	\$26,555	\$24,725	\$49,512	\$30,000
Cost	\$22,865	\$18,441	\$39,332	\$48,214	\$67,036	\$70,099
Percentage	100.00%	100.00%	67.52%	51.28%	73.86%	42.80%





Texas Department of State Health Services

Detailed Fee Schedule

Food Service Worker Training				
Туре	Amount	Period		
Initial Application Fee	\$600	Two Years		
Renewal Fee	\$600	Two Years		
Amended Fee	\$300	Per Occurrence		
Renewal Candidate (Student) - Under 2 Year Rule (Only if Issued by DSHS)	\$10			
Replacement Candidate (Student) (Only if Issued by DSHS)	\$15			
Late Fee	\$100			

GR Accounts Remaining at DSHS



Texas Department of State Health Services

Frozen Desserts

Date of Origin:	1981 by H.B. 1107, 67th Leg., R.S.		
Statutory Authority:	H&SC §§12.0111, 440.013 (Fees), 431.054 (Administrative Penalty)		
Texas Administrative Code Reference:	25 T.A.C. § 217.91 (Fees), 229.261 (Administrative Penalty).		
Fee Set By:	Rule		
Fee Capped:	Yes		
Description:	Fees charged to any person desiring to operate an establishment for the manufacture of a frozen dessert, imitation frozen dessert, or mix of one of those products. The establishment must be inspected before the license is issued.		
Note:	Amended by S.B. 404, 72nd Leg., R.S. (1991); Amended by Acts 2015, 84th Leg., R.S., Ch. 1 (S.B. 219), Sec. 3.1152, eff. April 2, 2015.		
Date Due:	At time of application or renewal.		
Deposited To:	General Revenue Fund No. 0001, Revenue Code 355410.		



Fiscal Year	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017
Revenue	\$371,506	\$419,108	\$562,929	\$473,192	\$517,922	\$401,558
Cost	\$210,920	\$203,029	\$247,131	\$270,921	\$235,761	\$251,060
Percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

GR Accounts Remaining at DSHS



Texas Department of State Health Services

Detailed Fee Schedule

Frozen Desserts				
Туре	Amount	Period		
In-State Initial Permit Fee for Each Establishment	\$800	Two Years		
In-State Initial Pro-Rated Fee for Each Establishment	\$600	One Year		
In-State Amended License Fee	\$400	Per Occurrence		
In-State Renewal Permit Fee for Each Establishment	\$800	Two Years		
Туре	Amount	Period		
Manufacturer Fee (Located In Texas)	\$0.015 Per 100 lbs (\$5 Minimum) of Frozen Dessert Manufactured or Processed Monthly	Monthly		
Manufacturer Fee (Located Outside Texas)	\$0.015 Per 100 lbs (\$5 Minimum) of Frozen Dessert Manufactured or Processed and Imported for Sale in Texas Monthly	Monthly		
Analyzing Samples Fee (for a Manufacturer Not Located in Texas)	Actual Cost			
Туре	Amount			
Late Renewal		\$100		
Criminal Penalty		Available ¹		
Civil Penalty		Available ¹		
Administrative Penalty	Not to Exceed \$25,000 Pe	r Day Per Violation		
¹ Such penalties are legal options available to the agency in conjunction with findings and/or violations, where				

¹ Such penalties are legal options available to the agency in conjunction with findings and/or violations, where applicable.

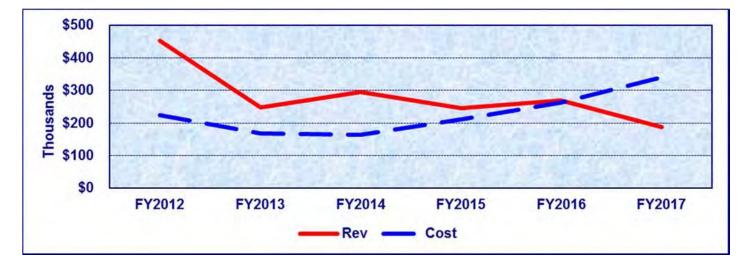




Texas Department of State Health Services

Hazardous Products Manufacturing

Date of Origin:	1985 by H.B. 1593, ch. 239, 69th Leg., R.S.		
Statutory Authority:	H&SC §§ 12.0111, 501.024, 501.026 (Fees), 501.101, 501.102 (Administrative		
	Penalty), 501.035 (Criminal Penalty), 501.036 (Civil Penalty).		
Texas Administrative Code Reference:	25 T.A.C. § 205.44 (Fees).		
Fee Set By:	Rule		
Fee Capped:	No		
Description:	Registration fee for manufacturers whose products are distributed in Texas; may not manufacture or distribute a hazardous substance unless there is a registration statement.		
Note:	Amended 2001 by S.B. 1045, ch. 360 77th Leg. R.S.; Amended by Acts 2015, 84th Leg., R.S., Ch. 1 (S.B. 219), Sec. 3.1269, eff. April 2, 2015.		
Date Due:	Before commencing business and biennially thereafter.		
Deposited To:	General Revenue Fund No. 0001, Revenue Code 355500.		



Fiscal Year	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017
Revenue	\$452,476	\$246,596	\$294,627	\$245,413	\$268,120	\$186,763
Cost	\$223,209	\$167,921	\$164,503	\$209,982	\$262,519	\$341,041
Percentage	100.00%	100.00%	100.00%	100.00%	100.00%	54.76%

GR Accounts Remaining at DSHS



Texas Department of State Health Services

Detailed Fee Schedule

Hazardous Products Manufacturing				
	Туре	Amount	Period	
Initial Fee		\$630	Two Years	
Annual Renewal Fee		\$630	Two Years	
	Туре		Amount	
Criminal Penalty			Available ¹	
Civil Penalty			Available ¹	
Administrative Penalty			\$0 - \$5,000 Per Violation Not to Exceed \$5,000	

¹ Such penalties are legal options available to the agency in conjunction with findings and/or violations, where applicable.

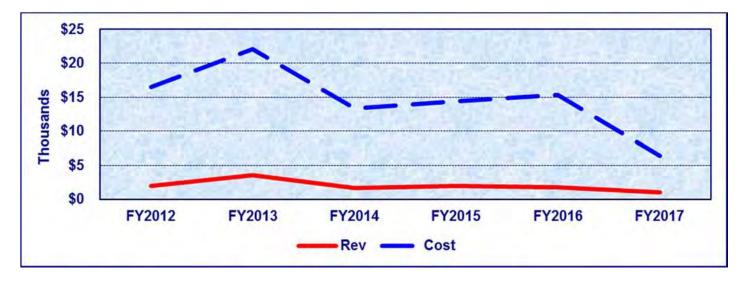




Texas Department of State Health Services

Insurance Notification/HIV

Date of Origin:	1989 by H.B. 2608, 71st Leg., R.S.		
Statutory Authority:	EX. INS. CODE ANN. § 545.055 (Fees)		
Texas Administrative Code Reference:	25 T.A.C. § 97.139 (Fees)		
Fee Set By:	Rule		
Fee Capped:	Yes		
Description:	An applicant for insurance must be given written notice of a positive HIV-related test result by a physician designated by the applicant or, in the absence of that designation, by the Department of State Health Services. The insurer shall pay the Department a fee of \$25 to cover the cost of the Department providing the written notice to the applicant for insurance.		
Date Due:	At time of request for notification.		
Deposited To:	General Revenue Fund No. 0001, Revenue Code 372400.		



Fiscal Year	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017
Revenue	\$1,950	\$3,525	\$1,675	\$1,925	\$1,725	\$1,050
Cost	\$16,504	\$22,089	\$13,400	\$14,382	\$15,364	\$6,435
Percentage	11.82%	15.96%	12.50%	13.38%	11.23%	16.32%

Detailed Fee Schedule

I nsurance I	Notification/HIV
Туре	Amount
Request for Notification	\$25 for Each Notification

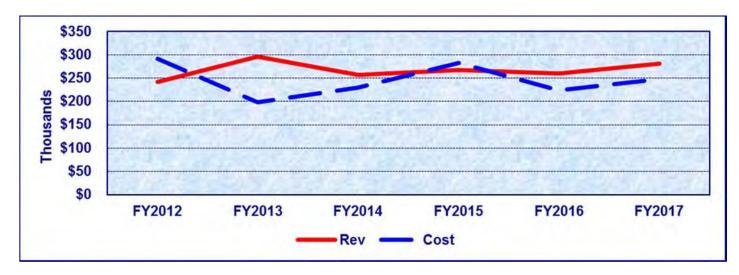
GR Accounts Remaining at DSHS



Texas Department of State Health Services

Lead-Based Paint Certification Program

Date of Origin:	1995 by S.B. 544, ch. 332, 74th Leg., R.S.			
	TEXAS OCCUPATIONS CODE, §§ 1955.053, 1955.055, 1955.057, 1955.058 (Fees),			
Statutory Authority:	1955.103 (Administrative Penalty), 1955.105 (Criminal Penalty), 1955.104 (Civil Penalty).			
Texas Administrative Code Reference:	25 T.A.C. §§ 295.204, 295.206 – 295.211 (Fees) and 295.220 (Administrative Penalty).			
Fee Set By:	Rule			
Fee Capped:	No			
Description:	Notification, examination, accreditation and certification fees charged to individuals and firms engaged in lead-based paint activities in target housing or a public area that the department determines creates a public health hazard.			
Note:	Amended 1997 by H.B. 729, ch. 288, 75th Leg., R.S.; Amended by: Acts 2015, 84th Leg., R.S., Ch. 1 (S.B. 219), Sec. 5.287, eff. April 2, 2015.			
	Accreditation and certification - upon application/renewal. Notification fees - upon being invoiced.			
Date Due:	Certification replacement fees - upon application for replacement. Administrative penalties - when assessed by the department.			
	Examination fees - upon application for examination.			
Deposited To:	General Revenue Fund No. 0001, Revenue Codes 318006 and 318011.			



Fiscal Year	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017
Revenue	\$241,930	\$296,273	\$257,129	\$268,246	\$260,320	\$281,237
Cost	\$292,468	\$198,577	\$229,532	\$282,436	\$224,745	\$248,389
Percentage	82.72%	100.00%	100.00%	94.98%	100.00%	100.00%

GR Accounts Remaining at DSHS



Texas Department of State Health Services

Detailed Fee Schedule

Lead-Based Paint Certification					
Туре	Amount	Period			
Inspector - Initial and Renewal	\$300	Two Years			
Notification Fee	\$100	Per Occurrence			
Risk Assessor - Initial and Renewal	\$600	Two Years			
Lead Abatement Supervisor - Initial and Renewal	\$300	Two Years			
Lead Project Designer - Initial and Renewal	\$600	Two Years			
Worker - Initial and Renewal	\$100	Two Years			
Firm - Initial and Renewal	\$1,000	Two Years			
Training Program Provider Accreditation- Initial and Renewal	\$1,000	Two Years			
Add Training Program Provider Course to Accredited Training Program Provider	\$100	Per Occurrence			
Administrative Fee for Refund	\$25				
Exam Fees - Inspector	\$50	Per Occurrence			
Exam Fees – Risk Assessor	\$50	Per Occurrence			
Exam Fees – Lead Abatement Supervisor	\$50	Per Occurrence			
Replace ID Card	\$20	Per Occurrence			
Replace Certificate	\$20	Per Occurrence			
Туре		Amount			
Late Fees All Lead License Renewals - Up to 90 Days		11/2 Times the Renewal Fee			
Late Fees All Lead License Renewals – 91 Days to Less Than One Year		2 Times the Renewal Fee			
Criminal Penalty		Not to Exceed \$10,0001			
Civil Penalty	\$2,000 First Violatio	n \$10,000 Subsequent Violation 1			
Administrative Penalty - Severity Level I	Not to Exc	ceed \$5,000 Per Day Per Violation			
Administrative Penalty - Severity Level II	Not to Exc	ceed \$2,000 Per Day Per Violation			
Administrative Penalty - Severity Level III	Not to Exc	ceed \$1,000 Per Day Per Violation			

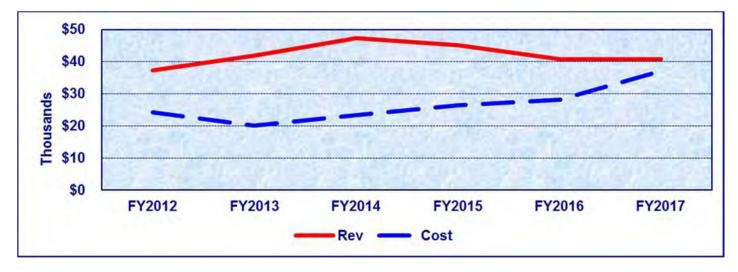
GR Accounts Remaining at DSHS



Texas Department of State Health Services

Meat Inspection

Date of Origin:	1989 by 71st Leg. R.S., ch. 678 (HB 2136) 1999.
Statutory Authority:	H&SC §§ 433.009 (Fees), 433.094 (Administrative Penalty).
Texas Administrative Code Reference:	25 T.A.C. §§ 221.3, 221.12 (Fees) and 221.13 (Administrative Penalty
Fee Set By:	Rule
Fee Capped:	No
Description:	Special fees for inspection services. Fees for inspection services provided to State granted meat and/or poultry slaughter and/or processing establishments that work under inspection on a holiday or on an overtime basis; and/or, fees inspection services provided to State granted establishments in relation to the inspection of animals, birds, or products that are not regulated under either the Federal Meat Inspection Act or the Federal Poultry Products Inspection Act.
Note:	Amended by H.B. 2122, 70th Leg., R.S. (1991); Amended by Acts 2015, 84th Leg., R.S., Ch. 1 (S.B. 219), Sec. 5.287, eff. April 2, 2015.
Date Due:	30 days after inspection services are provided.
Deposited To:	General Revenue Fund No. 0001, Revenue Code 341400.



Fiscal Year	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017
Revenue	\$37,330	\$41,824	\$47,260	\$45,082	\$40,839	\$40,741
Cost	\$24,152	\$20,163	\$23,393	\$26,487	\$28,141	\$37,134
Percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%





Texas Department of State Health Services

Detailed Fee Schedule

Meat Inspection	
Туре	Amount
Overtime and Holiday Rate for Inspection Services Provided Pursuant to Health and Safety Code, Chapter 433, § 433.009	\$29.50 Per Hour Per Program Employee
Rate for Inspections Not Required By or Federal Meat and Poultry Inspection Laws Provided Pursuant to Health and Safety Code, Chapter 433, § 433.009	\$29.50 Per Hour Per Program Employee
Туре	Amount
Criminal Penalty	Available ¹
Civil Penalty	Available ¹
Administrative Penalty	Not to Exceed \$25,000 Per Day Per Violation

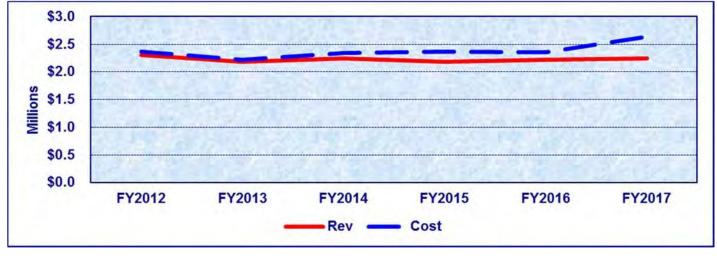
GR Accounts Remaining at DSHS



Texas Department of State Health Services

Milk Industry Products

Date of Origin:	1979 by S.B. 315, 66 th Leg.					
Statutory Authority:	H&SC §§ 12.0111, 435.009 (Fees), 431.054 (Administrative Penalty).					
Texas Administrative Code Reference:	5 T.A.C. §§ 217.91 (Fees) and 217.92, 229.261 (Administrative Penalty).					
Fee Set By:	Statute and Rule					
Fee Capped:	Yes					
Description:	Permit fees shall be levied on persons engaging in the movement, distribution, or sale of milk or milk products. Administrative penalties may be assessed.					
Note:	Amended by Acts 1997, H.B. 1875, 75 th Leg., R.S. S.B. 1714, 80th Leg., R.S. (2007); Amended by Acts 2015, 84th Leg., R.S., Ch. 1 (S.B. 219), Sec. 5.287, eff. April 2, 2015.					
Date Due:	At time of application or annual renewal (on or before September 1). Monthly fees based on volume of product produced. Fees may be assessed monthly, quarterly, semi- annual, or annual basis.					
Deposited To:	General Revenue Fund No. 0001, Revenue Code 340000.					



Fiscal Year	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017
Revenue	\$2,306,071	\$2,188,377	\$2,240,373	\$2,179,994	\$2,221,885	\$2,248,210
Cost	\$2,361,384	\$2,222,351	\$2,347,980	\$2,371,345	\$2,356,206	\$2,636,287
Percentage	97.66%	98.47%	95.42%	91.93%	94.30%	85.28%

* Cost for 2015 reflects corrected amount that differs from the cost in the FY2015 Fee Resource Manual.





Texas Department of State Health Services

Detailed Fee Schedule

Milk Industry Products					
Milk Processing Plant					
Туре	Amount	Period			
New (Initial) Milk Processing Plant Fee	\$800	Two Years			
New (Initial) Pro-Rated Milk Processing Plant Fee	\$600	One Year			
Amended License Fee	\$400	Per Occurrence			
Renewal Milk Processing Plant Fee	\$800	Two Years			
Producer Dairy Farm					
Туре	Amount	Period			
New (Initial) Producer Dairy Farm Fee	\$200	Two Years			
New (Initial) Pro-Rated Producer Dairy Farm Fee	\$150	One Year			
Amended License Fee	\$100	Per Occurrence			
Renewal Producer Dairy Farm Fee	\$200	Two Years			
Transfer/Receiving Station					
Туре	Amount	Period			
New (Initial) Transfer/Receiving Station Fee	\$800	Two Years			
New (Initial) Pro-Rated Transfer/Receiving Station Fee	\$600	One Year			
Amended Fee	\$400	Per Occurrence			
Renewal Transfer/Receiving Station Fee	\$800	Two Years			
Milk Transport Tanker Fee					
Туре	Amount	Period			
Type New (Initial) Milk Transport Tanker Fee	Amount \$200	Period Two Years			
New (Initial) Milk Transport Tanker Fee	\$200	Two Years			
New (Initial) Milk Transport Tanker Fee New (Initial) Pro-Rated Milk Transport Tanker Fee	\$200 \$150	Two Years One Year			
New (Initial) Milk Transport Tanker Fee New (Initial) Pro-Rated Milk Transport Tanker Fee Amended Fee	\$200 \$150 \$100	Two Years One Year Per Occurrence			
New (Initial) Milk Transport Tanker Fee New (Initial) Pro-Rated Milk Transport Tanker Fee Amended Fee Renewal Milk Transport Tanker Fee	\$200 \$150 \$100	Two Years One Year Per Occurrence			
New (Initial) Milk Transport Tanker Fee New (Initial) Pro-Rated Milk Transport Tanker Fee Amended Fee Renewal Milk Transport Tanker Fee Grade A Retail for Raw	\$200 \$150 \$100 \$200	Two Years One Year Per Occurrence Two Years			
New (Initial) Milk Transport Tanker Fee New (Initial) Pro-Rated Milk Transport Tanker Fee Amended Fee Renewal Milk Transport Tanker Fee Grade A Retail for Raw Type	\$200 \$150 \$100 \$200 Amount	Two Years One Year Per Occurrence Two Years Period			
New (Initial) Milk Transport Tanker Fee New (Initial) Pro-Rated Milk Transport Tanker Fee Amended Fee Renewal Milk Transport Tanker Fee Grade A Retail for Raw Type New (Initial) Grade A Retail for Raw Fee	\$200 \$150 \$100 \$200 Amount \$800	Two Years One Year Per Occurrence Two Years Period Two Years			
New (Initial) Milk Transport Tanker Fee New (Initial) Pro-Rated Milk Transport Tanker Fee Amended Fee Renewal Milk Transport Tanker Fee Grade A Retail for Raw <u>Type</u> New (Initial) Grade A Retail for Raw Fee New (Initial) Pro-Rated Grade A Retail for Raw Fee	\$200 \$150 \$100 \$200 Amount \$800 \$600	Two Years One Year Per Occurrence Two Years Period Two Years One Year			
New (Initial) Milk Transport Tanker Fee New (Initial) Pro-Rated Milk Transport Tanker Fee Amended Fee Renewal Milk Transport Tanker Fee Grade A Retail for Raw Type New (Initial) Grade A Retail for Raw Fee New (Initial) Pro-Rated Grade A Retail for Raw Fee Amended Fee	\$200 \$150 \$100 \$200 Amount \$800 \$600 \$400	Two Years One Year Per Occurrence Two Years Period Two Years One Year Per Occurrence			
New (Initial) Milk Transport Tanker Fee New (Initial) Pro-Rated Milk Transport Tanker Fee Amended Fee Renewal Milk Transport Tanker Fee Grade A Retail for Raw <u>Type</u> New (Initial) Grade A Retail for Raw Fee New (Initial) Pro-Rated Grade A Retail for Raw Fee Amended Fee Renewal Non Grade-A Retail for Raw Fee	\$200 \$150 \$100 \$200 Amount \$800 \$600 \$400	Two Years One Year Per Occurrence Two Years Period Two Years One Year Per Occurrence			
New (Initial) Milk Transport Tanker Fee New (Initial) Pro-Rated Milk Transport Tanker Fee Amended Fee Renewal Milk Transport Tanker Fee Grade A Retail for Raw Type New (Initial) Grade A Retail for Raw Fee New (Initial) Pro-Rated Grade A Retail for Raw Fee Amended Fee Renewal Non Grade-A Retail for Raw Fee Non Grade A Dairy Products	\$200 \$150 \$100 \$200 Amount \$800 \$600 \$400 \$800	Two Years One Year Per Occurrence Two Years Period Two Years One Year Per Occurrence Two Years			
New (Initial) Milk Transport Tanker Fee New (Initial) Pro-Rated Milk Transport Tanker Fee Amended Fee Renewal Milk Transport Tanker Fee Grade A Retail for Raw <u>Type</u> New (Initial) Grade A Retail for Raw Fee New (Initial) Pro-Rated Grade A Retail for Raw Fee Amended Fee Renewal Non Grade-A Retail for Raw Fee Non Grade A Dairy Products <u>Type</u>	\$200 \$150 \$100 \$200 Amount \$800 \$600 \$400 \$800	Two Years One Year Per Occurrence Two Years Period Two Years One Year Per Occurrence Two Years			
New (Initial) Milk Transport Tanker Fee New (Initial) Pro-Rated Milk Transport Tanker Fee Amended Fee Renewal Milk Transport Tanker Fee Grade A Retail for Raw Initial) Grade A Retail for Raw Fee New (Initial) Grade A Retail for Raw Fee New (Initial) Pro-Rated Grade A Retail for Raw Fee Amended Fee Renewal Non Grade-A Retail for Raw Fee Non Grade A Dairy Products Intitial) Non Grade-A Dairy Product Fee	\$200 \$150 \$100 \$200 Amount \$800 \$600 \$400 \$800 \$800	Two Years One Year Per Occurrence Two Years Period Two Years One Year Per Occurrence Two Years Period			
New (Initial) Milk Transport Tanker Fee New (Initial) Pro-Rated Milk Transport Tanker Fee Amended Fee Renewal Milk Transport Tanker Fee Grade A Retail for Raw Initial) Grade A Retail for Raw Fee New (Initial) Grade A Retail for Raw Fee New (Initial) Pro-Rated Grade A Retail for Raw Fee Amended Fee Renewal Non Grade-A Retail for Raw Fee Non Grade A Dairy Products Initial) Non Grade-A Dairy Product Fee New (Initial) Pro-Rated Non Grade-A Dairy Product Fee	\$200 \$150 \$100 \$200 Amount \$800 \$600 \$400 \$800 \$800 \$800 \$800 \$800 \$800 \$8	Two Years One Year Per Occurrence Two Years Period One Year One Years Per Occurrence Two Years Period			
New (Initial) Milk Transport Tanker Fee New (Initial) Pro-Rated Milk Transport Tanker Fee Amended Fee Renewal Milk Transport Tanker Fee Grade A Retail for Raw <u>Type</u> New (Initial) Grade A Retail for Raw Fee New (Initial) Pro-Rated Grade A Retail for Raw Fee Amended Fee Renewal Non Grade-A Retail for Raw Fee Non Grade A Dairy Products <u>Type</u> New (Initial) Non Grade-A Dairy Product Fee New (Initial) Pro-Rated Non Grade-A Dairy Product Fee Amended Fee	\$200 \$150 \$100 \$200 Amount \$800 \$600 \$400 \$800 \$800 \$800 \$600 \$600 \$600 \$400	Two Years One Year Per Occurrence Two Years Period One Year One Year Period Period Period One Years One Years One Year			



Texas Department of State Health Services

GR Accounts Remaining at DSHS

Milk Industry Products

5		
Non Grade A Dairy Products		
Туре	Amount	Period
Inspection Fee (Non Grade-A Dairy Product Fee Located in Texas)	\$0.015 Per 100 lbs (\$5 Minimum) of Non Grade-A Products	Monthly
	Manufactured or Processed Monthly	
Other Fees and Penalties		
Туре	Amount	
Milk or Milk Products Analysis Fee (Processing or Bottling Not Located in Texas)		Actual Cost
Late Renewal		\$100
Criminal Penalty		Available ¹
Civil Penalty		Available ¹
Administrative Penalty	Not to Exceed \$25	,000 Per Day Per Violation

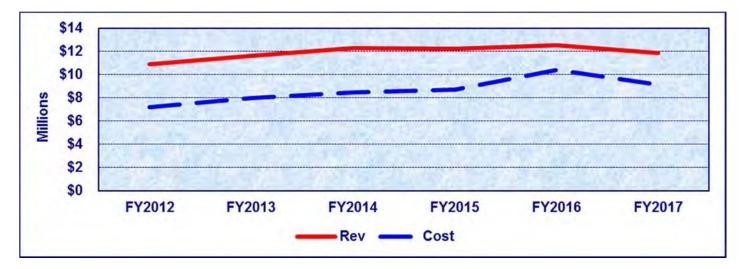
GR Accounts Remaining at DSHS



Texas Department of State Health Services

Radioactive Materials and Devices

Date of Origin:	1981 by S.B. 480, S.B. 735, 67th Leg., R.S.
Statutory Authority:	H&SC §§ 401.301, 401.302 (Fees), 401.342, 401.343, and 401.381 (Civil Penalty),
	401.382 (Criminal Penalty), 401.384 (Administrative Penalty)
Texas Administrative Code Reference:	25 T.A.C. §§ 289.204 (Fees), 289.205 (Administrative Penalties), and 289.255 (Radiographer Certification and Examination Fees).
Fee Set By:	Rule
Fee Capped:	No
	Licenses or registrations required of persons who use, manufacture, produce, transport, transfer, acquire, own, possess or dispose of any non-exempt source of radiation.
Note:	Amended 2001 by H.B. 1099, 77 th Leg. R.S.; 2007 by H.B. 2285 and S.B. 1604, 80th Leg., R.S.; 2013 by S.B. 347, 83 rd Leg., R.S.; Amended by: Acts 2015, 84th Leg., R.S., Ch. 1 (S.B. 219), Sec. 3.0920, eff. April 2, 2015.
Date Due:	Determined by Rule.
Deposited To:	General Revenue Fund No. 0001, Revenue Code 358900.



Fiscal Year	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017
Revenue	\$10,897,872	\$11,616,110	\$12,276,819	\$12,228,083	\$12,511,054	\$11,875,565
Cost	\$7,201,333	\$8,000,427	\$8,495,740	\$8,705,598	\$10,396,889	\$9,153,049
Percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

GR Accounts Remaining at DSHS



Texas Department of State Health Services

Detailed Fee Schedule

Radioactive Materials & Devices				
Radioactive Materials				
Туре	Amount	Notes	Period	
Accelerator	\$17,620		Two Years	
(Used for Production of Radioactive Material)				
Agency-Accepted Training Course	\$4,230		Two Years	
(Involving Possession of Radioactive Material)				
Bone Mineral Analyzer	\$2,290		Two Years	
Broad License	\$23,810		Two Years	
Calibration Service (Survey Instrument)	\$1,950		Two Years	
Calibration/Reference Source	\$1,460		Two Years	
Decontamination Service Fixed Site	\$29,440		Two Years	
Decontamination Service Mobile	\$9,650		Two Years	
Demonstration/Sales	\$4,410		Two Years	
Environmental Laboratory	\$1,800		Two Years	
Eye Applicator	\$1,800		Two Years	
Fine Leak Testing Device	\$5,540		Two Years	
Fixed Multi-Beam Teletherapy	\$9,910		Two Years	
X-Ray Fluorescence	\$2,290		Two Years	
Hand-held Light Intensifying Imaging Device	\$2,290		Two Years	
Gas Chromatograph	\$2,130		Two Years	
Gauge – Spinning Pipe Thickness Portable	\$3,240		Two Years	
Gauge – Fixed	\$3,410		Two Years	
General License Acknowledgement-Gauge	\$1,410		Two Years	
Industrial Radiography (Fixed Facility)	\$8,490		Two Years	
Industrial Radiography (Temporary Field Site)	\$17,870		Two Years	
Installer, Repair, or Maintenance	\$3,600		Two Years	
Irradiator (Self-Contained)	\$4,690		Two Years	
Irradiator (Unshielded)	\$28,900		Two Years	
In-Vitro Use of Radioactive Material	\$1,090		Two Years	
In-Vitro Test Kit Manufacturer	\$5,660		Two Years	
Leak Test Service	\$2,130		Two Years	
Manufacturing and Commercial Distribution				
Туре	Amount	Notes	Period	
Processor of Radioactive Material	\$56,060		Two Years	
Other Manufacturing and Commercial Distribution	\$9,140		Two Years	
Commercial Distribution Only	\$4,230		Two Years	
Manufacturing and Commercial Distribution				
Туре	Amount	Notes	Period	
Limited Manufacturing (Loose Material)	\$8,160		Two Years	



Texas Department of State Health Services

GR Accounts Remaining at DSHS

Radioactive Mater	ials & Devices		
Medical Therapy (Sealed Source)	\$4,060		Two Years
Medical Therapy (Unsealed Source)	\$3,410		Two Years
Mineral Recovery (Byproduct Material)	\$76,930		Two Years
Mobile Scanning Service	\$5,060		Two Years
Naturally Occurring Radioactive Material (NORM)-	\$29,440		Two Years
Commercial Processing			
Nuclear Medicine (Diagnostic)	\$3,620		Two Years
Nuclear Pharmacy	\$8,160	\$8,160	
Pipe Joint Collar Marker	\$2,610		Two Years
Other Radioactive Materials			
Туре	Amount	Notes	Period
Radiopharmaceutical Manufacturing	\$24,130		Two Years
Remote Controlled Brachytherapy Device (Includes Low Dose-Rate and High Dose-Rate Remote Afterloaders and Intravenous Brachytherapy)	\$5,330		Two Years
Research and/or Development	\$5,970		Two Years
Source Material	\$4,410		Two Years
Special Nuclear Material	\$2,610		Two Years
Teletherapy	\$4,080		Two Years
Tracer Studies (Used in other than Oil and Gas Industry Wellbores)	\$7,520		Two Years
Tracer Studies (Used in Oil and Gas Industry Wellbores	\$4,540		Two Years
Well Logging	\$5,920		Two Years
Other Specific License	\$2,980		Two Years
Additional Authorized Use Sites Where Radioactive Material	25% of Applicable		
Is Stored Or Used Under Same License Or Where Only	Fee Not To		
Records Are Stored	Exceed 50		
	Additional sites		
Reciprocity	Fee of Applicable		Two Years
	Category		
Туре			Amount

An additional non-refundable fee equal to five percent of the total fee for each specific license shall be paid with the specified fee by each holder of a specific license, excluding licensees that are authorized only for diagnostic nuclear medicine licensees.

Note: The additional five percent fee for each specific license shall be deposited to the credit of the Radiation Perpetual Care Account. The agency shall collect the five percent fees so long as the sum of the balances of the perpetual care accounts specified under Health and Safety Code, § 401.307, does not exceed \$100 million; and if the sum of such balances subsequently is reduced to \$50 million or less, the agency shall reinstitute assessment of the fee until the sum of such balances reaches \$100 million.

Туре	Amount	Period
Fee Evaluation of a Sealed Source - Initial Evaluation	\$5,320	Two Years

This Portion of the

Fee is Incorporated

With a Specific Fee Type and Would be

Included in the TOL

for That Fee Type.



Texas Department of State Health Services

GR Accounts Remaining at DSHS

Radioactive Materials & Devices					
Fee Evaluation of a Sealed Source – Amendment Requiring Re-Evaluation	\$2,660	Two Years			
Fee Evaluation of a Device - Initial Evaluation	\$10,650	Two Years			
Fee Evaluation of a Device Amendment Requiring Re- Evaluation	\$5,330	Two Years			
Sealed Source & Device - Record Maintenance Fee (Beginning One Year After Initial Sealed Source and Device Authorization Listing and Every Two Years Thereafter)	\$1,000				

Fluoroscopy\$940Two YeaAccelerator, Simulator, or Other Therapeutic Radiation Machine\$1,910Two YeaRadiographic Machines Only\$600Two YeaPodiatric Radiographic Only\$420Two YeaDental Radiographic Only\$370Two YeaVeterinary, Including CT, Fluoroscopy, and Accelerators\$290Two YeaIndustrial Radiography Fixed Facility\$1,960Two YeaIndustrial Radiography Temporary Job Sites\$3,280Two YeaOther Industrial - Diffraction, Computerized Tomography, Fluoroscopy, Flash Radiography and Hand-held Light\$670Two YeaIntensifying Image DevicesMorgues and Educational Facilities Utilizing Radiation Machines for Non-human Use, Including CT, Fluoroscopy, and Accelerators\$670Two YeaMinimal Threat Radiation Machines as Specified in 25 TAC § 289.231(II)(3) of this Title–Cathodoluminescence, Electron Beam Welding, Fluorescence X-Ray, Gauge X-Ray, Ion Implantation, Package X-Ray, Particle Size Analyzer X-Ray, Cabinet X-Ray (Certified), Other\$290Two YeaExposure Rate or Dose Measurements performed by a Licensed Medical Physicist as Specified in 25 TAC § 289.226(b)(9) of Title\$290Two Yea	lation Machines, Lasers, and Services		
Fluoroscopy\$940Two YeaAccelerator, Simulator, or Other Therapeutic Radiation Machine\$1,910Two YeaRadiographic Machines Only\$600Two YeaPodiatric Radiographic Only\$420Two YeaDental Radiographic Only\$370Two YeaVeterinary, Including CT, Fluoroscopy, and Accelerators\$290Two YeaIndustrial Radiography Fixed Facility\$1,960Two YeaIndustrial Radiography Temporary Job Sites\$3,280Two YeaOther Industrial - Diffraction, Computerized Tomography, Fluoroscopy, Flash Radiography and Hand-held Light Intensifying Image Devices\$670Two YeaMorgues and Educational Facilities Utilizing Radiation Machines for Non-human Use, Including CT, Fluoroscopy, and Accelerators\$670Two YeaMinimal Threat Radiation Machines as Specified in 25 TAC § 289.231(II)(3) of this Tithe-Cathodoluminescence, Electron Beam Welding, Fluorescene X-Ray, Gauge X-Ray, Ion Implantation, Package X-Ray, Particle Size Analyzer X-Ray, Cabinet X-Ray (Certified), Other\$290Two YeaExposure Rate or Dose Measurements performed by a Licensed Medical Physicist as Specified in 25 TAC § 289.226(b)(9) of Title\$290Two Yea	Туре	Amount	Notes Period
Accelerator, Simulator, or Other Therapeutic Radiation Machine\$1,910Two Year MachineRadiographic Machines Only\$600Two Year Podiatric Radiographic Only\$600Two Year Year SartonPodiatric Radiographic Only\$370Two Year SartonTwo Year YearDental Radiographic Only\$370Two Year SartonVeterinary, Including CT, Fluoroscopy, and Accelerators\$290Two Year SartonIndustrial Radiography Fixed Facility\$1,960Two Year SartonIndustrial Radiography Temporary Job Sites\$3,280Two Year SartonOther Industrial – Diffraction, Computerized Tomography, Fluoroscopy, Flash Radiography and Hand-held Light Intensifying Image Devices\$670Two Year SartonMorgues and Educational Facilities Utilizing Radiation Machines for Non-human Use, Including CT, Fluoroscopy, and Accelerators\$670Two Year SartonMinimal Threat Radiation Machines as Specified in 25 TAC § 289.231(II)(3) of this Title–Cathodoluminescence, Electron Beam Welding, Fluorescence X-Ray, Gauge X-Ray, Ion Implantation, Package X-Ray, Particle Size Analyzer X-Ray, Cabinet X-Ray (Certified), Other\$290Two Year SartonExposure Rate or Dose Measurements performed by a Licensed Medical Physicist as Specified in 25 TAC § 289.226(b)(9) of Title\$290Two Year Sarton	puterized Tomography (CT)	\$1,910	Two Years
MachineRadiographic Machines Only\$600Two YeaPodiatric Radiographic Only\$420Two YeaDental Radiographic Only\$370Two YeaVeterinary, Including CT, Fluoroscopy, and Accelerators\$290Two YeaIndustrial Radiography Fixed Facility\$1,960Two YeaIndustrial Radiography Temporary Job Sites\$3,280Two YeaOther Industrial - Diffraction, Computerized Tomography, Fluoroscopy, Flash Radiography and Hand-held Light Intensifying Image Devices\$670Two YeaMorgues and Educational Facilities Utilizing Radiation Machines for Non-human Use, Including CT, Fluoroscopy, and Accelerators\$670Two YeaMinimal Threat Radiation Machines as Specified in 25 TAC § 289.231 (II) (3) of this Title-Cathodoluminescence, Electron Beam Welding, Fluorescence X-Ray, Gauge X-Ray, Ion Implantation, Package X-Ray, Particle Size Analyzer X-Ray, Cabinet X-Ray (Certified), Other\$290Two YeaExposure Rate or Dose Measurements performed by a Licensed Medical Physicist as Specified in 25 TAC § 289.226(b)(9) of Title\$290Two Yea	оѕсору	\$940	Two Years
Podiatric Radiographic Only\$420Two YeaDental Radiographic Only\$370Two YeaVeterinary, Including CT, Fluoroscopy, and Accelerators\$290Two YeaIndustrial Radiography Fixed Facility\$1,960Two YeaIndustrial Radiography Temporary Job Sites\$3,280Two YeaOther Industrial - Diffraction, Computerized Tomography, Fluoroscopy, Flash Radiography and Hand-held Light\$670Two YeaIntensifying Image Devices\$670Two YeaMorgues and Educational Facilities Utilizing Radiation Machines for Non-human Use, Including CT, Fluoroscopy, and Accelerators\$670Two YeaMinimal Threat Radiation Machines as Specified in 25 TAC § 289.231(II)(3) of this Title-Cathodoluminescence, Electron Beam Welding, Fluorescence X-Ray, Gauge X-Ray, Ion Implantation, Package X-Ray, Particle Size Analyzer X-Ray, Cabinet X-Ray (Certified), Other\$290Two YeaExposure Rate or Dose Measurements performed by a Licensed Medical Physicist as Specified in 25 TAC § 289.226(b)(9) of Title\$290Two Yea		n \$1,910	Two Years
Dental Radiographic Only\$370Two YeaVeterinary, Including CT, Fluoroscopy, and Accelerators\$290Two YeaIndustrial Radiography Fixed Facility\$1,960Two YeaIndustrial Radiography Temporary Job Sites\$3,280Two YeaOther Industrial – Diffraction, Computerized Tomography, Fluoroscopy, Flash Radiography and Hand-held Light Intensifying Image Devices\$670Two YeaMorgues and Educational Facilities Utilizing Radiation Machines for Non-human Use, Including CT, Fluoroscopy, and Accelerators\$670Two YeaMinimal Threat Radiation Machines as Specified in 25 TAC § 289.231(II)(3) of this Title–Cathodoluminescence, Electron Beam Welding, Fluorescence X-Ray, Gauge X-Ray, Ion Implantation, Package X-Ray, Particle Size Analyzer X-Ray, Cabinet X-Ray (Certified), Other\$290Two YeaExposure Rate or Dose Measurements performed by a Licensed Medical Physicist as Specified in 25 TAC § 289.226(b)(9) of Title\$290Two Yea	ographic Machines Only	\$600	Two Years
Veterinary, Including CT, Fluoroscopy, and Accelerators\$290Two YeaIndustrial Radiography Fixed Facility\$1,960Two YeaIndustrial Radiography Temporary Job Sites\$3,280Two YeaOther Industrial – Diffraction, Computerized Tomography, Fluoroscopy, Flash Radiography and Hand-held Light Intensifying Image Devices\$670Two YeaMorgues and Educational Facilities Utilizing Radiation Machines for Non-human Use, Including CT, Fluoroscopy, and Accelerators\$670Two YeaMinimal Threat Radiation Machines as Specified in 25 TAC § 289.231(II)(3) of this Title–Cathodoluminescence, Electron Beam Welding, Fluorescence X-Ray, Gauge X-Ray, Ion Implantation, Package X-Ray, Particle Size Analyzer X-Ray, Cabinet X-Ray (Certified), Other\$290Two YeaExposure Rate or Dose Measurements performed by a Licensed Medical Physicist as Specified in 25 TAC § 289.226(b)(9) of Title\$290Two Yea	atric Radiographic Only	\$420	Two Years
Industrial Radiography Fixed Facility\$1,960Two YeaIndustrial Radiography Temporary Job Sites\$3,280Two YeaOther Industrial – Diffraction, Computerized Tomography, Fluoroscopy, Flash Radiography and Hand-held Light Intensifying Image Devices\$670Two YeaMorgues and Educational Facilities Utilizing Radiation Machines for Non-human Use, Including CT, Fluoroscopy, and Accelerators\$670Two YeaMinimal Threat Radiation Machines as Specified in 25 TAC § 289.231(II)(3) of this Title–Cathodoluminescence, Electron Beam Welding, Fluorescence X-Ray, Gauge X-Ray, Ion Implantation, Package X-Ray, Particle Size Analyzer X-Ray, Cabinet X-Ray (Certified), Other\$290Two YeaExposure Rate or Dose Measurements performed by a Licensed Medical Physicist as Specified in 25 TAC § 289.226(b)(9) of Title\$290Two Yea	al Radiographic Only	\$370	Two Years
Industrial Radiography Temporary Job Sites\$3,280Two YeaOther Industrial – Diffraction, Computerized Tomography, Fluoroscopy, Flash Radiography and Hand-held Light Intensifying Image Devices\$670Two YeaMorgues and Educational Facilities Utilizing Radiation Machines for Non-human Use, Including CT, Fluoroscopy, and Accelerators\$670Two YeaMinimal Threat Radiation Machines as Specified in 25 TAC § 289.231 (II) (3) of this Title–Cathodoluminescence, Electron Beam Welding, Fluorescence X-Ray, Gauge X-Ray, Ion Implantation, Package X-Ray, Particle Size Analyzer X-Ray, Cabinet X-Ray (Certified), Other\$290Two YeaExposure Rate or Dose Measurements performed by a Licensed Medical Physicist as Specified in 25 TAC § 289.226(b) (9) of Title\$290Two Yea	rinary, Including CT, Fluoroscopy, and Accelerato	rs \$290	Two Years
Other Industrial – Diffraction, Computerized Tomography, Fluoroscopy, Flash Radiography and Hand-held Light Intensifying Image Devices\$670Two YeaMorgues and Educational Facilities Utilizing Radiation Machines for Non-human Use, Including CT, Fluoroscopy, and Accelerators\$670Two YeaMinimal Threat Radiation Machines as Specified in 25 TAC § 289.231 (II) (3) of this Title–Cathodoluminescence, Electron Beam Welding, Fluorescence X-Ray, Gauge X-Ray, Ion Implantation, Package X-Ray, Particle Size Analyzer X-Ray, Cabinet X-Ray (Certified), Other\$290Two YeaExposure Rate or Dose Measurements performed by a Licensed Medical Physicist as Specified in 25 TAC § 289.226(b) (9) of Title\$290Two Yea	strial Radiography Fixed Facility	\$1,960	Two Years
Fluoroscopy, Flash Radiography and Hand-held Light\$670Two YeaIntensifying Image DevicesMorgues and Educational Facilities Utilizing Radiation\$670Two YeaMachines for Non-human Use, Including CT, Fluoroscopy, and Accelerators\$670Two YeaMinimal Threat Radiation Machines as Specified in 25 TAC § 289.231(II)(3) of this Title–Cathodoluminescence, Electron Beam Welding, Fluorescence X-Ray, Gauge X-Ray, Ion Implantation, Package X-Ray, Particle Size Analyzer X-Ray, Cabinet X-Ray (Certified), Other\$290Two YeaExposure Rate or Dose Measurements performed by a Licensed Medical Physicist as Specified in 25 TAC § 289.226(b)(9) of Title\$290Two Yea	strial Radiography Temporary Job Sites	\$3,280	Two Years
Machines for Non-human Use, Including CT, Fluoroscopy, and Accelerators\$670Two YeaMinimal Threat Radiation Machines as Specified in 25 TAC § 289.231 (II) (3) of this Title–Cathodoluminescence, Electron Beam Welding, Fluorescence X-Ray, Gauge X-Ray, Ion Implantation, Package X-Ray, Particle Size Analyzer X-Ray, Cabinet X-Ray (Certified), Other\$290Two YeaExposure Rate or Dose Measurements performed by a Licensed Medical Physicist as Specified in 25 TAC § 289.226 (b) (9) of Title\$290Two Yea	roscopy, Flash Radiography and Hand-held Light	5	Two Years
289.231(II)(3) of this Title–Cathodoluminescence, Electron Beam Welding, Fluorescence X-Ray, Gauge X-Ray, Ion Implantation, Package X-Ray, Particle Size Analyzer X-Ray, Cabinet X-Ray (Certified), Other\$290Two YeaExposure Rate or Dose Measurements performed by a Licensed Medical Physicist as Specified in 25 TAC §\$290Two Yea289.226(b)(9) of Title\$290Two Yea	nines for Non-human Use, Including CT, Fluorosco	рру, \$670	Two Years
Licensed Medical Physicist as Specified in 25 TAC § \$290 Two Yea 289.226(b)(9) of Title \$290 Two Yea	231(II)(3) of this Title–Cathodoluminescence, Elec n Welding, Fluorescence X-Ray, Gauge X-Ray, Io antation, Package X-Ray, Particle Size Analyzer X	tron \$290	Two Years
	nsed Medical Physicist as Specified in 25 TAC §		Two Years
Radiation Machines, Lasers, and Services	iation Machines, Lasers, and Services		
Type Amount Notes Period	Туре	Amount	Notes Period
Services as Specified in 25 TAC § 289.226(b)(10) of this Title – Exposure Rate or Dose Measurements, Radiation Machine Output Measurements, Agency-Accepted Training Courses, Calibration, Demonstration/Sales, Assembly, Installation or Repair, Equipment Performance Evaluations on Dental Radiation Machines, Provider of Equipment	 Exposure Rate or Dose Measurements, Radiation Output Measurements, Agency-Accepted Trasses, Calibration, Demonstration/Sales, Assembly Allation or Repair, Equipment Performance Evaluation 	on iining \$290 /,	Two Years
Lagar Madical (Dagaarab (Agadamia	r - Medical/Research/Academic	\$230	Two Years
Lasar Madiaal/Dasaarab/Asadamia	r - Medical/Research/Academic	\$23	30



Texas Department of State Health Services

GR Accounts Remaining at DSHS

Radioactive Mate	rials & Devices		
Laser - Industrial/Services/Entertainment	\$400		Two Years
Reciprocity	Fee of Applicable		Two Years
	Category		
Additional Authorized Use Location Where Radiation	30% of Applicable		
Machines or Services are Authorized Under the Same Registration	Fee		
Environmental Surveillance and Emergency Planning	and Implementation		
Туре	Amount		Period
Fixed Nuclear Facilities	Environmental S and Emergency Pla Implementation Costs of Activities More Than One Fa	anning and Activities. Benefiting	Annually
Industrial Radiographer Certification and for Radiogra	apher Certification Ex	aminations	
Туре	Amount	Notes	Period
Application Fee for Examination	\$120		Per Occurrence
Application Fee for Radiographer Certification	\$110		Per Occurrence
Industrial Radiography Replacement Certification ID Card	\$35		Per Occurrence
Penalties			
Туре		Amount	
Criminal Penalty			Available ¹
Civil Penalty			Available ¹
Administrative Penalty	Not to Exce	eed \$10,000 Pe	er Day Per Violation

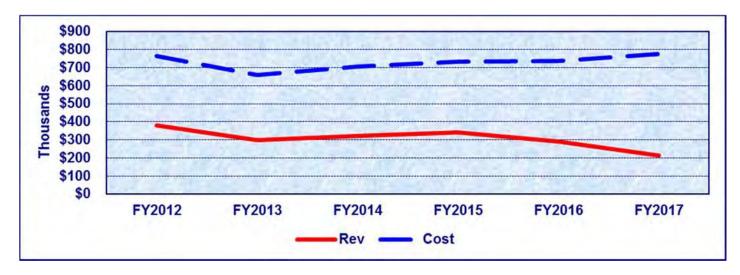




Texas Department of State Health Services

School Cafeteria Inspections

Date of Origin:	2004 by Public Law 108-265, 118 Stat. 747 (Child Nutrition and WIC Reauthorization Act).
Statutory Authority:	H&SC § 437.0125 (Fees).
Texas Administrative Code 25 T.A.C. § 229.472. (Fees) Reference:	
Fee Set By:	Rule
Fee Capped:	Yes
Description:	Fees relating to permitting and inspection of school food service establishments, or non- permitted food service establishments.
Note:	Amended by: Acts 2015, 84th Leg., R.S., Ch. 1 (S.B. 219), Sec. 3.1125, eff. April 2, 2015.
Date Due:	For school food service establishments, an application and inspection fee must be submitted between September 15 and October 31 annually. For non-permitted food establishments, the fee must be submitted at least six weeks prior to the earliest desired inspection date.
Deposited To:	General Revenue Fund No. 0001, Revenue Code 318010.



Fiscal Year	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017
Revenue	\$381,246	\$299,989	\$322,781	\$339,844	\$292,530	\$211,320
Cost	\$762,799	\$658,219	\$704,339	\$733,733	\$735,811	\$775,830
Percentage	49.98%	45.58%	45.83%	46.32%	39.76%	27.24%

Detailed Fee Schedule

School Cafeteria Inspections		
Type Amount		
School Food Establishments	\$300 for Two Inspections Per Year	

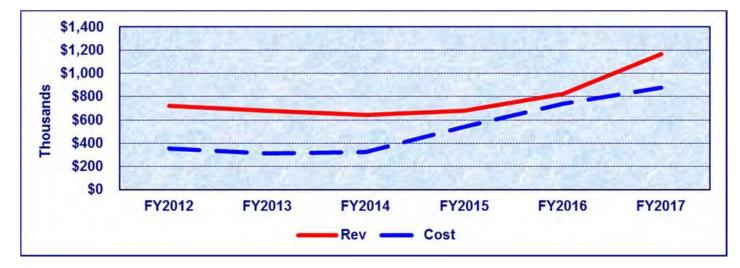




Texas Department of State Health Services

Tattoo Studios

Date of Origin:	1993 by H.B. 1217, 73rd Leg., R.S.
Statutory Authority:	H&SC §§ 12.0111, 146.005 (Fees), 146.019 (Administrative Penalty).
Texas Administrative Code Reference:	25 T.A.C. §§ 229.403 (Fee) and 229.412, 229.261 (Administrative Penalty).
Fee Set By:	Rule
Fee Capped:	No
Description:	A license fee to operate an establishment or facility in which tattooing is performed which includes the practice of producing an indelible mark or figure on the human body by scarring or inserting a pigment under the skin using needles, scalpels, or other related equipment. Administrative penalties may be assessed.
Note:	Amended by H.B. 2402, 74th Leg., R.S.; Amended by Acts 2015, 84th Leg., R.S., Ch. 1 (S.B. 219), Sec. 3.1000, eff. April 2, 2015.
Date Due:	At time of application or biennial renewal.
Deposited To:	General Revenue Fund No. 0001, Revenue Code 318003



Fiscal Year	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017
Revenue	\$719,259	\$680,309	\$640,422	\$681,734	\$825,421	\$1,163,702
Cost	\$351,220	\$310,485	\$321,936	\$540,098	\$740,590	\$879,508
Percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

GR Accounts Remaining at DSHS



Texas Department of State Health Services

Detailed Fee Schedule

Т	attoo Studios	
Туре	Amount	Period
License Fee	\$900	Two Years
License Amendment Fee	\$450	Per Occurrence
Temporary Event Fee	\$450 I	Maximum of 7 Consecutive Days
Туре	Aı	mount
Late Fee		\$100
Criminal Penalty		Available ¹
Civil Penalty		Available ¹
Administrative Penalty	Not to Exce	eed \$5,000 Per Day Per Violation
Investigative Cost		Available ²

¹ Such penalties are legal options available to the agency in conjunction with findings and/or violations, where applicable.

² Authority to collect investigative costs when applicable.

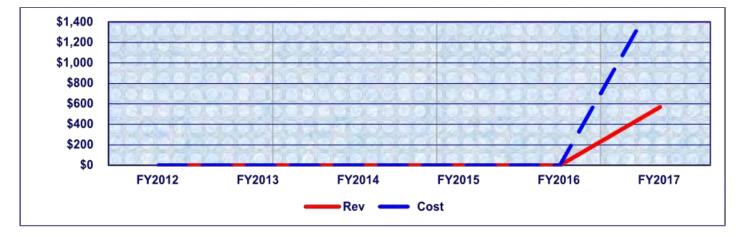




Texas Department of State Health Services

Texas Health Care Information Collection (THCIC)

Date of Origin:	THCIC was created by the 74th Texas Legislature, 1995
Statutory Authority:	Texas Health and Safety Code § 108.012(b)
Texas Administrative Code Reference:	25 T.A.C. § 421(a-f)
Fee Set By:	Rule
Fee Capped:	No
Description:	THCIC's charge is to collect data and report on health care activity in hospitals and health maintenance organizations operating in Texas. The goal is to provide information that will enable consumers to have an impact on the cost and quality of health care in Texas. Fees are collected to sustain the program (HSC § 108.012(b)).
Note:	Amended by: Acts 2015, 84th Leg., R.S., Ch. 1 (S.B. 219), Sec. 3.0355, eff. April 2, 2015.
Date Due:	At time of initial application, renewal application, or per occurrence for request of data.
Deposited To:	General Revenue Fund No. 0001, Revenue Code 371906



Fiscal Year	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017
Revenue						\$570,280
Cost						\$1,724,188
Percentage						33.08%

*Revenue and Cost for THCIC were added to the Fee Manual in FY2017, this program has been in existence since 1999.

GR Accounts Remaining at DSHS



Texas Department of State Health Services

Detailed Fee Schedule

Texas Health	Care Information Collection (THCIC)	
Туре	Amount	Period
Public Use Data Files (PUDF) -Texas state agencies or Texas state universities Local Health Departments exempted by	\$0 or no charge	All years
policy beginning August 2017		
Public Use Data Files (PUDF) - Texas private universities/colleges, out-of-state media, out-of-state agencies, out-of- state universities, out-of-state hospitals and all other businesses or consumers, including hospital or Ambulatory Surgery Center, affiliates, organizations	\$6,000 per calendar year or \$1,750 per calendar quarter.	Since January 1, 2012 Last three most current available years of data.
Surgery Center affiliates, organizations, institutions, and corporate offices.	\$2,500 per Calendar Year or \$625 per calendar quarter.	For data four to six calendar years from the current year
	Available at no charge from DSHS Internet Website	For data older than six years from the current year.
Public Use Data Files (PUDF) -Texas reporting hospitals, Texas in-state media, and out-of-state health departments.	\$3,000 per calendar year or \$1,750 per calendar quarter.	Since January 1, 2012 Last three most current available years of data.
	\$625 per calendar year or \$156.25 per calendar quarter.	For data four to six calendar years from the current year
	Available at no charge from DSHS Internet Website	For data older than six years from the current year.



Texas Department of State Health Services

GR Accounts Remaining at DSHS

Texas Health Care Information Collection (THCIC)				
Research Data Files (RDF) – requests for data elements that are not in the PUDF. These custom datasets require DSHS Institutional Review Board (DSHS IRB) approval. All Health and Human Services Agencies	\$0 or no charge	Since September 1, 2015		
Research Data Files (RDF) – requests for data elements that are not in the PUDF. These custom datasets require DSHS Institutional Review Board (DSHS IRB) approval. All others except Health and Human Services Agencies	\$30 per data element per calendar quarter. Additional fees may be assessed if significant work is required to extract or filter unnecessary data (to protect those patients' identity and privacy), or link the data to another data set. The fees are based on the estimated time required multiplied by the hourly midpoint range rate of the Salary Group for Class Title "Research Specialist IV" determined by the State Auditor's Office.	Since 2012		

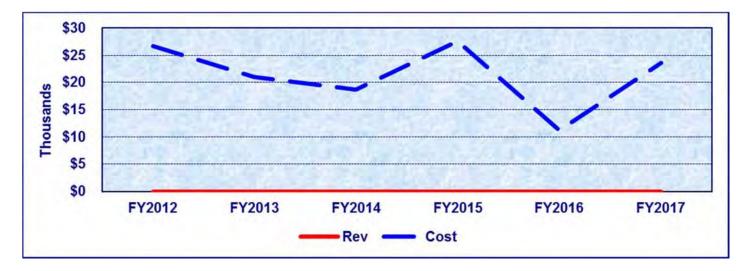
GR Accounts Remaining at DSHS



Texas Department of State Health Services

Training, Registration of HIV Counselors

Date of Origin:	1991 by S.B. 404, 72nd Leg., R.S.
Statutory Authority:	H&SC § 85.087 (Fees)
Texas Administrative Code Reference:	25 T.A.C. § 97.141 (Fees)
Fee Set By:	Rule
Fee Capped:	No
Description:	A training course fee assessed for persons providing HIV counseling. Employees of entities receiving state or federal funds for HIV counseling and testing programs through a contract with the department will not be charged a fee.
Note:	Amended by: Acts 2015, 84th Leg., R.S., Ch. 1 (S.B. 219), Sec. 3.1000, eff. April 2, 2015.
Date Due:	At time of registration.
Deposited To:	General Revenue Fund No. 0001, Revenue Code 317500.



Fiscal Year	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017
Revenue	\$O	\$O	\$0	\$O	\$0	\$O
Cost	\$26,754	\$21,011	\$18,664	\$27,564	\$11,175	\$23,615
Percentage	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Detailed Fee Schedule

Training, Registration of HIV Counselors				
Type Amount				
Registration Fee \$300 for Each Participant Whose Affiliation is with an Entity				
		That Does Not Contract With the Department		

Note: Fee may be waived according to established internal procedures.

GR Accounts Remaining at DSHS



Texas Department of State Health Services

Youth Camp Inspection

Date of Origin:	1973 by H.B. 115, ch. 142, 63rd Leg., R.S.
Statutory Authority:	H&SC §§ 141.0035, 141.004, 141.005 and 141.0095 (Fees), 141.016 (Administrative Penalty), 141.015 (Civil Penalty).
Texas Administrative Code	25 T.A.C. §§ 265.23 and 265.28 (Fees), 265.27 (Administrative Penalty), 265.26 (Civil
Reference:	Penalty).
Fee Set By:	Rule
Fee Capped:	No
Description:	Licensing fees charged to operate a facility or property, other than a facility required to be licensed by the Department of Family and Protective Services, that: (1) has the general characteristics of a day camp, resident camp, or travel camp; (2) is used primarily or partially for recreational, athletic, religious, or educational activities; and (3) accommodates at least five minors who attend or temporarily reside at the camp for all or part of at least four days.
Note:	Amended 1985 by H.B. 1593, ch. 239, 69th Leg. R.S.; 1991 by S.B. 253, ch. 251, 72nd Leg. R.S.; 2003 by H.B. 2350, ch. 1110, 78th Leg. R.S.; 2005 by S.B. 990, ch. 860, 79th Leg. R.S.; Amended by: Acts 2015, 84th Leg., R.S., Ch. 1 (S.B. 219), Sec. 3.1000, eff. April 2, 2015.
Date Due:	Initial and renewal licensure fee- upon application/renewal. Replacement certificate fee- upon application for replacement. Administrative penalties- when assessed by the department.
Deposited To:	General Revenue Fund No. 0001, Revenue Code 357302.



Fiscal Year	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017
Revenue	\$165,598	\$161,517	\$161,018	\$159,582	\$162,347	\$159,365
Cost	\$282,086	\$317,239	\$347,050	\$360,955	\$361,942	\$405,403
Percentage	58.70%	50.91%	46.40%	44.21%	44.85%	39.31%





Texas Department of State Health Services

Detailed Fee Schedule

Youth Camp Inspection					
Туре	Amount	Period			
Initial Day Youth Camp	\$250	One Year			
Initial Residential Youth Camp	\$750	One Year			
Renewal Day Youth Camps Operating Less than 10 Days per	Year \$50	One Year			
Renewal Day Youth Camps Operating 10 or More Days per Y	ear \$150	One Year			
Renewal Residential Youth Camps Operating Less than 10 D	ays per Year \$100	One Year			
Renewal Residential Youth Camps Operating 10 or More Day	rs per Year \$450	One Year			
Administrative Fee for Refunds	\$50				
Returned Item Fee (NSF)	\$20	Per Occurrence			
Name Change	\$20	Per Occurrence			
Replacement Certificate	\$20	Per Occurrence			
Туре	Amount				
Criminal Penalty		Available ¹			
Civil Penalty Not	Less Than \$50 and Not to Exce	ed \$1,000 Per Violation			
Administrative Penalty	Not to Exceed \$1,00	0 Per Day Per Violation			

GR Accounts Departing DSHS



Texas Department of State Health Services

V. GR Accounts – Departing DSHS following FY 2017

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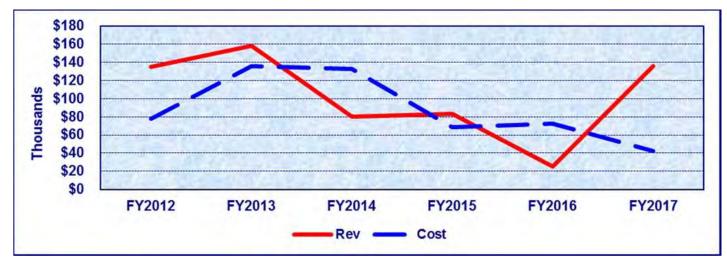
GR Accounts Departing DSHS



Texas Department of State Health Services

Abortion Facilities

Date of Origin:	1985 by H.B. 2091, 69th Leg., R.S.
Statutory Authority:	H&SC §§ 12.0111, 245.005, 245.007 (Fees), 245.014 (Criminal Penalty), 245.015 (Civil Penalty), and 245.017 (Administrative Penalty).
Texas Administrative Code Reference:	25 T.A.C. §§ 139.22 (Fees), and 139.33 (Administrative Penalty).
Fee Set By:	Rule
Fee Capped:	No
Description:	Fees charged for licensing abortion facilities. Civil penalties and Administrative penalties may be assessed for violations of the statute.
Note:	Amended by S.B. 407, 75th Leg., R.S.; Amended by H.B. 15, 78th Leg., R.S.; Transferred to Agency 537 by H.B. 2292, 78th Leg., R.S.; Amended by Acts 2015, 84th Leg., R.S., Ch. 1 (S.B. 219), Sec. 3.0687, eff. April 2, 2015.
Date Due:	At the time of initial application or biennial renewal.
Deposited To:	General Revenue Fund No. 0001, Revenue Codes 355715 and 355711 (Women's Right to Know).



Fiscal Year	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017
Revenue	\$134,563	\$157,909	\$80,201	\$83,057	\$25,000	\$135,779
Cost	\$77,949	\$135,918	\$132,535	\$68,750	\$72,288	\$42,425
Percentage	100.00%	100.00%	60.51%	100.00%	34.58%	100.00%

* Cost for 2015 reflects corrected amount that differs from the cost in the FY2015 Fee Resource Manual.





Texas Department of State Health Services

Detailed Fee Schedule

Abortion Facilities					
Туре	Amount	Period			
Initial License Fee	\$5,000	Two Years			
Renewal License Fee	\$5,000	Two Years			
Change of Ownership License Fee	\$5,000	Two Years			
Annual Assessment Fee (Based on Average Number of Abortions)	Determined by DSHS according to costs of Women's Right to Know program	One Year			
Туре	Amount				
Criminal Penalty		Available ¹			
Civil Penalty	Not less than \$1,000 nor more than \$2,500 for each Should be (found in rules) Not less than \$1,000 nor m for each	2 1			
Administrative Penalty	Not to exceed \$1,000 for per-	5 1			

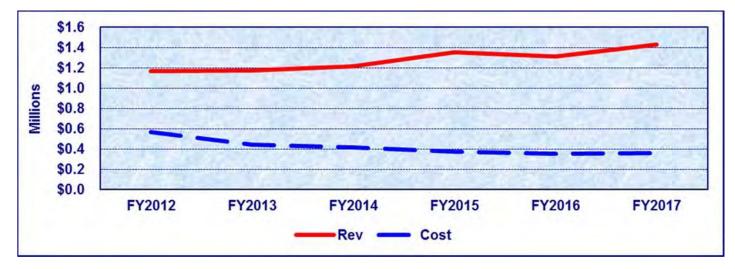




Texas Department of State Health Services

Ambulatory Surgical Centers

Date of Origin:	1985 by H.B. 2091, 69th Leg., R.S.
Statutory Authority:	H&SC §§ 12.0111, 243.005, 243.007 (Fees), 243.008, 243.013 (Criminal Penalty),
	243.014 (Civil Penalty), and 243.015 (Administrative Penalty).
Texas Administrative Code Reference:	25 T.A.C. §§ 135.3 (Fees) and135.24 (Administrative Penalty).
Fee Set By:	Rule
Fee Capped:	No
Description:	Licensing fees for ambulatory surgical centers. Fees are charged for initial, license and renewal. Civil penalties and administrative penalties may be assessed for violations of rules adopted under the statute.
Note:	Transferred to Agency 537 by H.B. 2292, Leg., R.S.; Amended by: Acts 2015, 84th Leg., R.S., Ch. 1 (S.B. 219), Sec. 3.0672, eff. April 2, 2015.
Date Due:	At time of initial application or biennial renewal.
Deposited To:	General Revenue Fund No. 0001, Revenue Code 355713.



Fiscal Year	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017
Revenue	\$1,168,560	\$1,176,186	\$1,219,720	\$1,353,256	\$1,315,464	\$1,430,616
Cost	\$567,339	\$441,616	\$416,515	\$374,703	\$352,049	\$359,629
Percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

* Cost for 2015 reflects corrected amount that differs from the cost in the FY2015 Fee Resource Manual.

GR Accounts Departing DSHS



Texas Department of State Health Services

Detailed Fee Schedule

Ambulatory Surgical Centers							
Туре	Amount	Notes	Period				
Initial License Fee	\$5,200	Effective 3/1/06	Two Years				
Renewal License Fee	\$5,200	Effective 3/1/06	Two Years				
Change of Ownership License Fee	\$5,200	Effective 3/1/06	Two Years				
Relocation License Fee	\$5,200	Effective 3/1/06	Two Years				
Туре		Amount					
Criminal Penalty			Available ¹				
Civil Penalty	Not Less Tha	in \$100 and Not to Excee	ed \$500 Per Day Per Violation				
Administrative Penalty	Not to Exceed \$, and the second s	tion Penalty Amount May Not ,000 for Continued Violations				

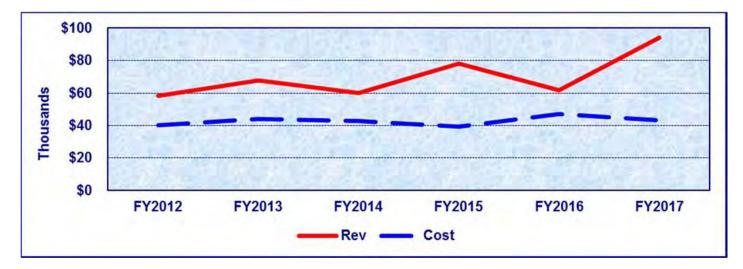
GR Accounts Departing DSHS



Texas Department of State Health Services

Birthing Centers

Date of Origin:	1985 by H.B. 2091, 69 th Leg., R.S.
Statutory Authority:	H&SC §§ 12.0111, 244.005, 244.007 (Fees), 244.013 (Criminal Penalty), 244.014 (Civil Penalty), and 244.015 (Administrative Penalty).
Texas Administrative Code Reference:	25 T.A.C. §§ 137.3, 137.11 (Fees) and 137.24 (Administrative Penalty).
Fee Set By:	Rule
Fee Capped:	No
Description:	Fee established to license the operation of places, facilities, or institutions at which a woman is scheduled to give birth following a normal, uncomplicated pregnancy, but does not include a hospital or the residence of the woman giving birth.
Date Due:	At time of initial application or biennial renewal.
Deposited To:	General Revenue Fund No. 0001, Revenue Code 355714.



Fiscal Year	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017
Revenue	\$58,480	\$68,000	\$59,940	\$78,020	\$62,000	\$94,100
Cost	\$40,119	\$43,973	\$43,000	\$39,366	\$47,295	\$43,043
Percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
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* Costs for 2015 reflects corrected amount that differs from the cost in the FY2015 Fee Resource Manual.

GR Accounts Departing DSHS



Texas Department of State Health Services

Detailed Fee Schedule

Birthing Centers						
Ty	уре	Amount	Period			
Initial License Fee		\$2,000	Two Years			
Renewal License Fee		\$2,000	Two Years			
Change of Ownership License Fee		\$2,000	Two Years			
Ty	уре		Amount			
Criminal Penalty			Available ¹			
Civil Penalty		Not Less Than \$100 and Not to Ex	ceed \$500 Per Day Per Violation			
Administrative Penalty		Not to Exceed \$1,000 Per Day Per Vi Exceed	olation Penalty Amount May Not \$5,000 for Continued Violations			

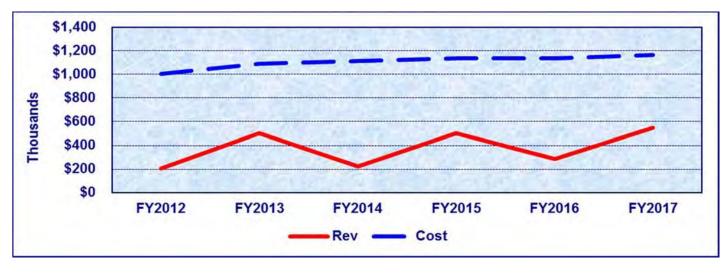




Texas Department of State Health Services

Chemical Dependency Treatment Facilities

Date of Origin:	1977 by H.B. 321,65th Leg., R.S. (Fees); 1987 by H.B. 1085, 70th Leg. R.S. (Civil Penalty); and 1993 by S.B. 205, 73rd Leg. R.S. (Administrative Penalty)
Statutory Authority:	H&SC §§ 464.007 (Fees), 464.017 (Civil Penalty), 464.019 (Administrative Penalty)
Texas Administrative Code Reference:	25 T.A.C. §§ 442.104 and 448.409 (Administrative Penalty), 448.408 (Fees).
Fee Set By:	Rule adopted by HHSC Executive Commissioner.
Fee Capped:	No (Fees); Yes (Administrative and Civil Penalty)
Description:	Fees charged for licensing chemical dependency treatment facilities. Civil penalties and Administrative penalties may be assessed for violations of the statute or rule.
Note:	Fees amended 1981 by S.B. 35, 67th Leg. 1st. C.S.; 1985 by S.B. 601, 69th Leg. R.S., effective January 1, 1986; 1987 by H.B. 1085, 70th Leg. R.S.; Codified 1989 by HB 2136, 71st Leg., R.S.; conforming amendments to 1989 amendments under S.B. 1674, 71st Leg., R.S., made 1991 by S.B. 404, 72nd Leg., R.S.; Civil penalty amended 1993 by S.B. 205, 73rd Leg. R.S.; Rule authority transferred to HHSC Executive Commissioner 2003 by H.B. 2292, 78th Leg., R.S.; Amended by: Acts 2015, 84th Leg., R.S., Ch. 1 (S.B. 219), Sec. 3.1197, eff. April 2, 2015.
Date Due:	At time of application or biennial renewal.
Deposited To:	General Revenue Fund No. 0001, Revenue Code 355722.



Fiscal Year	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017
Revenue	\$205,845	\$500,157	\$223,385	\$504,535	\$285,640	\$548,348
Cost	\$1,005,252	\$1,091,171	\$1,113,109	\$1,139,038	\$1,134,750	\$1,163,927
Percentage	20.48%	45.84%	20.07%	44.29%	25.17%	47.11%
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* Costs for 2012 and 2015 reflect corrected amount that differs from the cost in the FY2015 Fee Resource Manual.

GR Accounts Departing DSHS



Texas Department of State Health Services

Detailed Fee Schedule

Chemical Dependency Treatment Centers						
Amount	Notes	Period				
\$1,200		Two Years				
\$125		Two Years				
\$35		Two Years				
	Amount					
		\$25				
		Available ¹				
Not to Exceed	d \$25,000 Per E	Day Per Violation				
Not to Exceed	d \$25,000 Per E	Day Per Violation				
	Amount \$1,200 \$125 \$35	Amount Notes \$1,200				

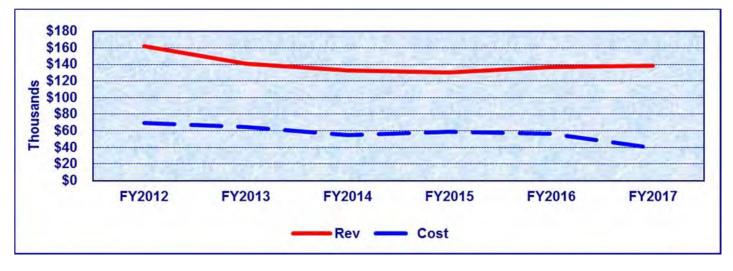
GR Accounts Departing DSHS



Texas Department of State Health Services

Code Enforcement Officers

Data of Origin:	1001 by U.D. 1257, 72pd Log, D.S.
Date of Origin:	1991 by H.B. 1257, 72nd Leg., R.S.
Statutory Authority:	TEXAS OCCUPATIONS CODE, §§ 1952.052, 1952.102105 (Fees), 1952.251,
	1952.252 (Administrative Penalty).
Texas Administrative Code Reference:	25 T.A.C. §§ 140.153 (Fees) and 140.164 (Administrative Penalty).
Fee Set By:	Rule
Fee Capped:	No
Description:	Fees related to the application, registration, examination and renewal of Code Enforcement Officers who conduct inspection of public or private premises for the purpose of identifying environmental hazards, and improving and rehabilitating those premises with regard to those hazards.
Note:	Amended by H.B. 1886, 78th Leg., R.S.; S.B. 161, 78th Leg., R.S.; Amended by Acts 2015, 84th Leg., R.S., Ch. 1 (S.B. 219), Sec. 5.232, eff. April 2, 2015. Acts 2015, 84th Leg., R.S., Ch. 838 (S.B. 202), Sec. 1.259, eff. September 1, 2017.
Date Due:	At time of initial application, renewal application, or per occurrence.
Deposited To:	General Revenue Fund No. 0001, Revenue Code 317507.



Fiscal Year	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017
Revenue	\$161,582	\$140,459	\$132,465	\$130,190	\$136,532	\$138,417
Cost	\$69,675	\$64,853	\$54,813	\$59,122	\$56,858	\$39,727
Percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

GR Accounts Departing DSHS



Texas Department of State Health Services

Detailed Fee Schedule

Code Enforcement Officers				
Туре	Amount	Period		
Initial Registration and Application Fee	\$100	Two Years		
Officer in Training Application Fee	\$50	One Year		
Renewal Registration Fee	\$100	Two Years		
Туре	Amount	t		
Late Renewal Reinstatement Fee		\$50 + The Renewal Fee		
Upgrade Certificate for Officer In Training Fee		\$20		
Criminal History Evaluation Letter Fee		\$50 (Upon Request)		
Certificate or Identification Card Replacement Fee		\$20		
Criminal Penalty		Available ¹		
Civil Penalty		Not Available		
Administrative Penalty	Not Less Than \$50 and Not to Ex	ceed \$5,000 Per Violation		
		Per Day		

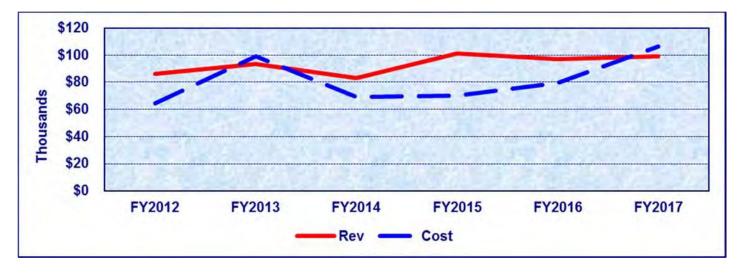




Texas Department of State Health Services

Council on Sex Offender Treatment Providers

1997 by H.B. 2699, 75th Leg., R.S.		
TEXAS OCCUPATIONS CODE, §§ 110.159, 110.307 (Fees), 110.451, 110.452,		
110.458 (Administrative Penalty), 110.401, 110.402 (Criminal Penalty).		
22 T.A.C. §§ 810.3, 810.4, 810.5 (Fees) and 810.9 (Administrative Penalty)		
Independent Board		
No		
Fees related to the application, initial licensure, license renewal, and regulation of sex offender treatment providers.		
Amended by S.B. 161, 78th Leg., R.S.; H.B. 2036, 79th Leg., R.S.		
At time of initial application, renewal application, or per occurrence.		
General Revenue Fund No. 0001, Revenue Code 372700.		



Fiscal Year	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017
Revenue	\$85,972	\$93,448	\$83,102	\$100,950	\$97,264	\$99,324
Cost	\$64,393	\$99,313	\$68,874	\$70,139	\$79,343	\$106,434
Percentage	100.00%	94.09%	100.00%	100.00%	100.00%	93.32%

* Costs for 2012 and 2015 reflect corrected amount that differs from the cost in the FY2015 Fee Resource Manual.

GR Accounts Departing DSHS



Texas Department of State Health Services

Detailed Fee Schedule

Council on Sex Offender Treatment Providers				
Туре	Amount	Period		
New Applicant License Fee	\$375	Two Years		
Renewal License Fee	\$275	Two Years		
Specialty Fee	\$40	Two Years		
Supervisor Fee	\$40	Two Years		
Туре	Amount	Period		
Inactive Fee	\$50	Two Years		
Criminal History Checks:	\$24			
Federal Bureau of Investigation (FBI) Texas Department of Public Safety (DPS)	\$15	One Time		
Туре		Amount		
Late Renewal Fee – Up to 90 Days	1 ¹ / ₂ Times the Renewal Fee			
Late Renewal Fee – 91 Days to Less Than One Year	2 Times the Renewal Fee			
One Year CE Extension		\$137.50		
Duplicate Certificate Fee		\$10		
Criminal History Evaluation Letter Fee		\$50 (Upon Request)		
Criminal Penalty		Available ¹		
Civil Penalty		Not Available		
Administrative Penalty	Not Less Than \$50 an	d Not to Exceed \$5,000 Per Day		
		Per Violation		

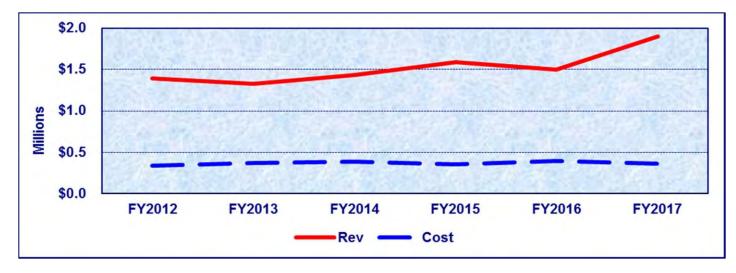
GR Accounts Departing DSHS



Texas Department of State Health Services

End Stage Renal Disease

Date of Origin:	1995 by H.B. 1023, 74th Leg., R.S.
Statutory Authority:	H&SC §§ 251.002, 251.013 (Fees), 251.065 (Civil Penalty), 251.066 (Administrative Penalty), 12.0111 (Licensing Fee).
Texas Administrative Code Reference:	25 T.A.C. §§ 117.16 (Licensing Fee), and 117.85 (Administrative Penalty).
Fee Set By:	Rule
Fee Capped:	No
Description:	Fee charged to establishments that provide treatments for End Stage Renal Disease.
Date Due:	At time of initial application or biennial renewal.
Deposited To:	General Revenue Fund No. 0001, Revenue Code 355712.



Fiscal Year	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017
Revenue	\$1,393,580	\$1,328,400	\$1,433,560	\$1,589,431	\$1,499,190	\$1,897,230
Cost	\$334,602	\$372,392	\$382,840	\$356,503	\$391,170	\$360,815
Percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

* Cost for 2015 reflect corrected amount that differs from the cost in the FY2015 Fee Resource Manual.





Texas Department of State Health Services

Detailed Fee Schedule

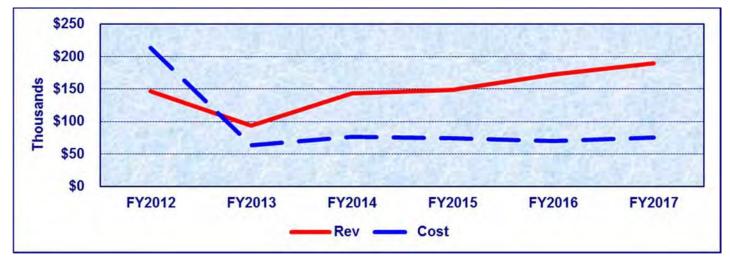
End Stage I	Renal Diseas	se	
Туре	Amount	Notes	Period
Initial License and Change of Ownership for Facilities Licensed for 0 to 10 Dialysis Stations	\$3,500		Two Years
Renewal License for Facilities Licensed for 0 to 10 Dialysis Stations	\$3,500		Two Years
Initial License and Change of Ownership for Facilities Licensed for 11 to 20 Dialysis Stations	\$4,300		Two Years
Туре	Amount	Notes	Period
Renewal License for Facilities Licensed for 11 to 20 Dialysis Stations	\$4,300		Two Years
Initial License and Change of Ownership for Facilities Licensed for 21 to 30 Dialysis Stations	\$5,100		Two Years
Renewal License for Facilities Licensed for 21 to 30 Dialysis Stations	\$5,100		Two Years
Initial License and Change of Ownership for Facilities Licensed for 31 to 40 Dialysis Stations	\$5,900		Two Years
Renewal License for Facilities Licensed for 31 to 40 Dialysis Stations	\$5,900		Two Years
Initial License and Change of Ownership for Facilities Licensed for 41 Dialysis Stations or More	\$6,700		Two Years
Renewal License for Facilities Licensed for 41 Dialysis Stations or More	\$6,700		Two Years
Туре		Amount	
Criminal Penalty			Available ¹
Civil Penalty		Not to Exceed \$1,000 Pe	er Day Per Violation
Administrative Penalty		Not to Exceed \$1,000 Pe	ů.

GR Accounts Departing DSHS



Laser Removal Certified Professionals, Technicians, Apprentices

Date of Origin:	2009, H.B. 449, 81 st Leg., R.S.
	H & SC §§ 401.301, 401.512 (Fees), 401.382 (Criminal Penalty); 401.342, 401.343,
Statutory Authority:	401.381 (Civil Penalty), 401.522 (Administrative Penalty).
Texas Administrative Code Reference:	25 TAC §§ 289.204, 289.302 (Fees), 289.302 (Administrative Penalty).
Fee Set By:	Rule
Fee Capped:	No
	Amended 2001 by H.B. 1099, 77 th Leg. R.S.; 2007 by H.B. 2285 and S.B. 1604, 80th
Description:	Leg., R.S.; 2013 by S.B. 347, 83 rd Leg., R.S.; Amended by: Acts 2015, 84th Leg., R.S., Ch. 838 (S.B. 202), Sec. 1.230, eff. September 1, 2017.
Note:	N/A
Date Due:	Initial and renewal licensure fee – upon application/renewal. Administrative penalties – when assessed by the department.
Deposited To:	General Revenue Fund No. 0001, Revenue Code 318013.



Fiscal Year	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017
Revenue	\$146,562	\$93,971	\$142,880	\$148,846	\$172,052	\$189,247
Cost	\$212,671	\$63,701	\$76,223	\$74,405	\$69,580	\$75,652
Percentage	68.91%	100.00%	100.00%	100.00%	100.00%	100.00%

* Costs for 2014 and 2015 reflect corrected amount that differs from the cost in the FY2015 Fee Resource Manual.

GR Accounts Departing DSHS



Texas Department of State Health Services

Detailed Fee Schedule

Laser Hair Removal Certified Professionals, Technicians, Apprentices						
Туре	Amount	Period				
LHR Professional	\$150.00	2 year				
Senior LHR Technician	\$100.00	2 year				
LHR Technician	\$70.00	2 year				
LHR Apprentice-In-Training	\$50.00	2 year				
Туре	Amour	nt				
Administrative Penalty	Not	to Exceed \$5,000 Per Violation				

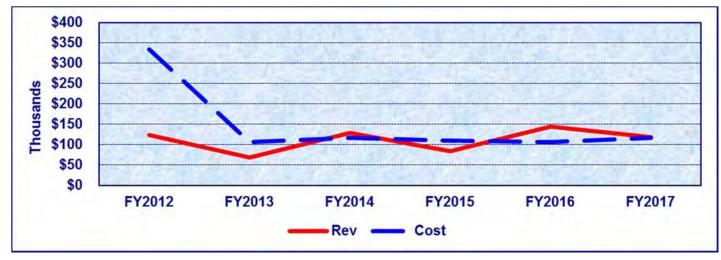
GR Accounts Departing DSHS



Texas Department of State Health Services

Laser Hair Removal Facility

Date of Origin:	2009, H.B. 449, 81 St Leg., R.S.
Statutory Authority:	H & SC §§ 401.301, 401.512 (Fees), 401.382 (Criminal Penalty), 401.342, 401.343, 401.381 (Civil Penalty), 401.522 (Administrative Penalty).
Texas Administrative Code Reference:	25 TAC §§ 289.204, 289.302 (Fees), 289.205, 289.302 (Administrative Penalty).
Fee Set By:	Rule
Fee Capped:	No
Description:	Amended 2001 by H.B. 1099, 77th Leg. R.S.; 2007 by H.B. 2285 and S.B. 1604, 80th Leg., R.S.; 2013 by S.B. 347, 83rd Leg., R.S.; Amended by: Acts 2015, 84th Leg., R.S., Ch. 1 (S.B. 219), Sec. 3.1152, eff. April 2, 2015.
Note:	N/A
Date Due:	Initial and renewal licensure fee – upon application/renewal. Administrative penalties – when assessed by the department.
Deposited To:	General Revenue Fund No. 0001, Revenue Code 318012.



Fiscal Year	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017
Revenue	\$123,564	\$69,246	\$129,614	\$83,716	\$144,452	\$119,610
Cost	\$334,694	\$106,621	\$117,828	\$110,076	\$107,097	\$118,065
Percentage	36.92%	64.95%	100.00%	76.05%	100.00%	100.00%

* Costs for 2014 and 2015 reflect corrected amount that differs from the cost in the FY2015 Fee Resource Manual.

Detailed Fee Schedule

	Laser Hair Removal Facility		
Туре	Amount	Period	
Certificate of LHR Registration	\$1,260.00	2	2 Year
Agency-Accepted Training Courses	\$290.00	2	2 Year
Туре	Amo	ount	

GR Accounts Departing DSHS



Texas Department of State Health Services

Laser Hair Removal Facility

Administrative Penalty

Not to Exceed \$5,000 Per Violation

Licensed Chemical Dependency Counselors

Date of Origin:	1991 by S.B. 837, 72nd Leg., R.S. (Fees and Civil Penalties); 1997 by HB 2119, 75th Leg., R.S. (Administrative Penalties and Renewal Late Fees).
Statutory Authority:	Texas Occupations Code §§ 504.053 (Fees), 504.1515 (Chemical Dependency Counselor Intern Application and Background Investigation Fees), 504.161 (Fee for Obtaining Criminal History Record Information Related to Licensure, Registration, or Certification), 504.203 (Renewal Late Fees), 504.204 (Fee for Renewal of Expired License of Out-of-State Practitioner), 504.301, 501.302 (Administrative Penalties), 504.351 (Civil Penalties), 504.058, 53.105 (Fee for Criminal History Evaluation Letter); H&SC § 467.004 (Fee Surcharge for Peer Assistance Funding); Government Code § 2054.252 (Texas.gov Fee Recovery).
Texas Administrative Code Reference:	25 T.A.C. §§ 140.403 (Fees), 140.427 (Administrative Penalties), 140.416 (Renewal of Expired License of Out-of-State Practitioner).
Fee Set By:	Rule adopted by HHSC Executive Commissioner (Fees); statute in conjunction with rule adopted by HHSC Executive Commissioner (Administrative Penalties); statute (Civil Penalties)
Fee Capped:	No (New Applicants); Yes (Renewal); and Yes (Civil and Administrative Penalties)
Description:	Fees related to the application, initial licensure, license renewal, and regulation of chemical dependency counselors.
Note:	Amended 1997 by H.B. 2119, 75th Leg. R.S.; Codified 1999 by HB 3155, 76th Leg., R.S.; Texas Online (now Texas.gov) fee recovery added 2001 by S.B. 187, 77th Leg., R.S.; Counselor intern application and investigation fee added 2003 by S.B. 333, 78th Leg., R.S.; Mandatory fee for peer assistance funding added 2011 by HB 3145, 82d Leg., R.S.; Fee for Criminal History Evaluation Letter added 2009 by HB 963, 81st Leg., R.S.; Rule authority transferred to HHSC Executive Commissioner 2003 by H.B. 2292, 78th Leg., R.S., with conforming amendments 2007 by S.B. 155, 80th Leg., R.S.; Amended by: Acts 2015, 84th Leg., R.S., Ch. 1 (S.B. 219), Sec. 5.287, eff. April 2, 2015.
Date Due:	At time of initial application and biennial renewal application, or per occurrence.
Deposited To:	General Revenue Fund No. 0001, Revenue Code 356215.



GR Accounts Departing DSHS



Fiscal Year	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017
Revenue	\$375,220	\$380,935	\$424,303	\$443,200	\$437,462	\$449,090
Cost	\$159,135	\$316,215	\$295,844	\$323,239	\$240,952	\$251,553
Percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

* Cost for 2015 reflects corrected amount that differs from the cost in the FY2015 Fee Resource Manual.

Detailed Fee Schedule

Licensed Chemical Dependency Counselors					
Туре	Amount	Period			
Initial Application Fee	\$25	Two Years			
Initial Licensure Fee	\$75	Two Years			
Intern Application Fee	\$25	Two Years			
Clinical Supervisor initial and Renewal Certification Fee	\$20	Two Years			
Renewal Application and License Renewal Fee	\$115	Two Years			
Inactive Status Fee	\$50	Upon Request			
Background Investigation Fee	\$40				
Late Renewal Fee – Up to 90 Days	\$37.50				
Late Renewal – 91 Days to Less Than One Year	\$175				
Criminal History Evaluation Letter Fee	\$50 (Upon Request)				
Certificate Replacement or Duplication Fee	\$10				
Set of Mailing Labels or Printed Listing of LCDCs	\$25				
Туре	Amount				
Criminal Penalty		Not Available			
Civil Penalty		Available ¹			
Administrative Penalty	Not to Exceed \$1,000	Per Day Per Violation			

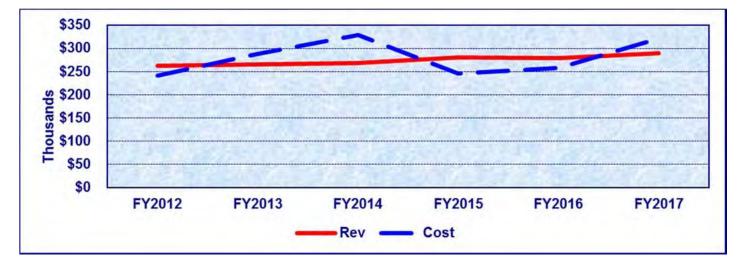




Texas Department of State Health Services

Marriage and Family Therapists

Date of Origin:	1991 by S.B. 181, 72 nd Leg., R.S.			
Statutory Authority:	TEXAS OCCUPATIONS CODE §§ 502.153, 502.252, 502.254, 502.2541, 502.256, 502.257, 502.301 (Fees), 502.401, 502.402 (Administrative Penalty).			
Texas Administrative Code Reference: 22 T.A.C. §§ 801.18 (Fees) and 801.299 (Administrative Penalty)				
Fee Set By:	Independent Board			
Fee Capped:	No			
Description:	Fees for the regulation of marriage and family therapists who provide professional therapy services to individuals, families, or married couples, alone or in groups, that involve applying family systems theories and techniques.			
NOTE:	Amended by S.B. 1425, 73 rd Leg., R.S.; S.B. 161, 78 th Leg., R.S.; Amended by Acts 2015, 84th Leg., R.S., Ch. 1 (S.B. 219), Sec. 5.287, eff. April 2, 2015.			
Date Due:	At time of initial application, renewal application, or per occurrence.			
Deposited To:	General Revenue Fund No. 0001, Revenue Code 356209.			



Fiscal Year	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017
Revenue	\$262,467	\$265,157	\$269,034	\$280,658	\$279,541	\$290,084
Cost	\$241,808	\$288,459	\$329,297	\$245,595	\$258,286	\$321,709
Percentage	100.00%	91.92%	81.70%	100.00%	100.00%	90.17%

* Costs for 2012and 2015 reflect corrected amount that differs from the cost in the FY2015 Fee Resource Manual.





Texas Department of State Health Services

Detailed Fee Schedule

Marriage and Family Therapists					
Туре	Amount	Notes	Period		
Initial Application Fee	\$40	One	e Year		
Initial License Fee	\$90	Two	o Years		
Initial License Associates Fee	\$90	Two	o Years		
License Renewal Fee	\$130	Two	o Years		
Inactive Status Fee	\$75	Upo	on Request		
Continuing Education Sponsor Fee	\$50	One	e Year		
Application Fee for Board Approved Supervisor Status	\$20	Two	o Years		
Renewal Fee for Board Approved Supervisor Status	\$50	Two	o Years		
Provisional License Fee	\$40	Two	o Years		
Туре		Amount	:		
Late Renewal – Up to 90 Days		Renewal Fe	ee Plus ¼ of Renewal Fee		
Late Renewal – 91 Days to Less Than One Year		Renewal Fe	ee Plus ½ of Renewal Fee		
Duplicate License Fee			\$10		
Child Support Reinstatement Fee			\$40		
Verification Fee			\$10		
Student Loan Default Reinstatement Fee			\$40		
Criminal History Evaluation Letter Fee		\$50 (Upon Request)			
Criminal Penalty			Available ¹		
Civil Penalty		Not t	o Exceed \$1,000 Per Day		
Administrative Penalty		May Not Exceed	\$5,000 for Each Violation		

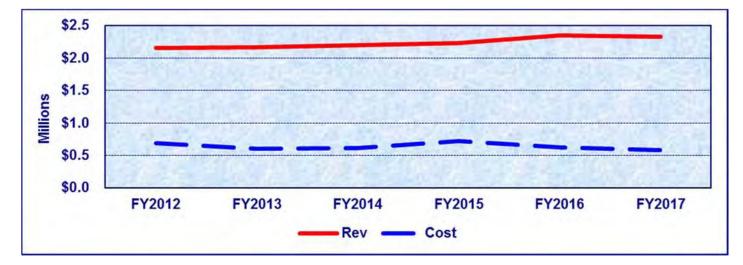
GR Accounts Departing DSHS



Texas Department of State Health Services

Massage Therapists

Date of Origin:	1985 by H.B. 2012, 69th Leg., R.S.				
Statutory Authority: TEXAS OCCUPATIONS CODE §§ 455.153, 455.1572, 455.160, 455.161 (F 455.301, 455.302 (Administrative Penalty).					
Texas Administrative Code Reference:	e 25 T.A.C. §§ 140.301 (Fees) and 140.372 (Administrative Penalty)				
Fee Set By:	Rule				
Fee Capped:	No				
Description:	Fees related to the application, initial licensure, license renewal, and regulation of massage therapists, massage therapy instructors, massage therapy establishments, massage therapy schools, and massage therapy continuing education providers.				
Note:	Amended by S.B. 161, 78 th Leg., R.S.; Amended by Acts 2015, 84th Leg., R.S., Ch. 1 (S.B. 219), Sec. 5.287, eff. April 2, 2015.				
Date Due:	At time of initial application, renewal application, or per occurrence.				
Deposited To:	General Revenue Fund No. 0001, Revenue Code 356206.				



Fiscal Year	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017
Revenue	\$2,150,243	\$2,169,459	\$2,201,180	\$2,235,619	\$2,350,348	\$2,328,027
Cost	\$687,954	\$605,240	\$612,482	\$718,727	\$620,499	\$580,969
Percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
* Cost for 2015 reflects corrected amount that differs from the cost in the FY2015 Fee Resource Manual						

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Texas Department of State Health Services

Detailed Fee Schedule

Massage Therapists		
Туре	Amount	Period
Therapist Application Fee	\$106	Two Years
Therapist Renewal Fee	\$100	Two Years
Establishment Application and Licensure Fee (School \$100 / Non-School \$300)	\$100 or \$300	Two Years
Establishment Renewal Fee (School \$100 / Non-School \$300)	\$100 or \$300	Two Years
Schools Application and Licensure Fee	\$2,800	Two Years
Schools Renewal Fee	\$2,000	Two Years
Schools Licensure Fee for a Change of Instructional Address for the Main Campus including Inspection	\$375	Two Years
Schools Application and Renewal Fee for an Additional Educational Program Location Separate from the Main Campus (Includes Initial Inspection and Annual Inspection)	\$750	Two Years
Instructors Registration Fee	\$200	Two Years
Instructors Renewal Fee	\$200	Two Years
Pre-Approved Providers for Continuing Education Application Fee	\$200	Two Years
Pre-Approved Providers for Continuing Education Renewal Fee	\$200	Two Years
Туре	Amo	bunt
Late Renewal – Up to 90 Days	1 ½ Time	es the Renewal Fee
Late Renewal – 91 Days to Less Than One Year	2 Time	es the Renewal Fee
License and Identification Card Replacement Fee		\$20
Returned Check Fee		\$25
Name Change Fee		\$20
Criminal History Evaluation Letter Fee	\$!	50 (Upon Request)
Criminal Penalty		Available ¹
Civil Penalty		Available ¹
Administrative Penalty	Not to Exceed \$	1,000 Per Day Per Violation

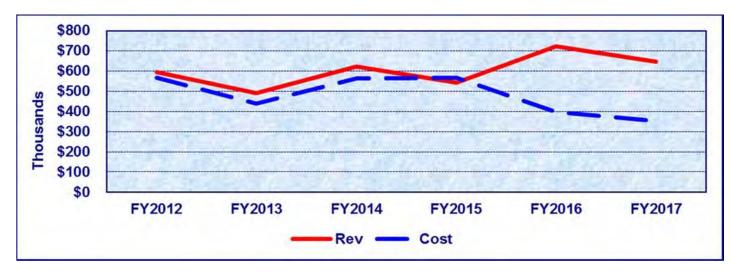




Texas Department of State Health Services

Mold Assessors and Remediators

Date of Origin:	2003 by H.B. 329, 78th Leg., R.S.			
Statutory Authority:	TEXAS OCCUPATIONS CODE §§ 1958.055 (Fees), 1958.201, 1958.251, 1958.252 (Administrative Penalty), 1958.301 (Civil Penalty).			
Texas Administrative Code Reference:	25 T.A.C. §§ 295.308, 295.310319, and .325 (Fees), 295.330331 (Administrative Penalty), 295.336 (Civil Penalty).			
Fee Set By:	Rule			
Fee Capped:	Yes			
Description:	Fees charged for licenses, registrations, and examinations that qualify a person to perform an inspection, investigation, or survey of a dwelling or other structure to provide the owner or occupant with information regarding the presence identification or evaluation of mold; development of a mold protocol or work plan; collection or analysis of a mold sample; or the removal, cleaning, sanitizing, demolition or other treatment of mold or mold-contaminated matter.			
Note:	Amended by: Acts 2015, 84th Leg., R.S., Ch. 1 (S.B. 219), Sec. 5.295, eff. April 2, 2015.Acts 2015, 84th Leg., R.S., Ch. 1 (S.B. 219), Sec. 5.318(13), eff. April 2, 2015.Acts 2015, 84th Leg., R.S., Ch. 838 (S.B. 202), Sec. 1.298(55), eff. September 1, 2017.			
Date Due:	At time of application or biennial renewal.			
Deposited To:	General Revenue Fund No. 0001, Revenue Code 317508 and 317511.			



Fiscal Year	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017
Revenue	\$593,919	\$490,214	\$622,941	\$544,289	\$722,112	\$644,798
Cost	\$566,271	\$440,550	\$563,871	\$566,479	\$397,173	\$352,415
Percentage	100.00%	100.00%	100.00%	96.08%	100.00%	100.00%

GR Accounts Departing DSHS



Texas Department of State Health Services

Detailed Fee Schedule

Mold Assessors and Remediators					
Туре	Amount	Period			
Mold Notification Fee – Residential	\$25	Per Occurrence			
Mold Notification Fee - Non-Residential	\$100	Per Occurrence			
Mold Lab Initial and Renewal Fee	\$1,000	Two Years			
Mold Assessment Company Initial and Renewal Fee	\$1,000	Two Years			
Mold Remediation Company Initial and Renewal Fee	\$1,000	Two Years			
Mold Training Provider Initial and Renewal Fee	\$1,000	Two Years			
Mold Assessment Consultant Initial and Renewal Fee	\$600	Two Years			
Mold Assessment Technician Initial and Renewal Fee	\$200	Two Years			
Mold Remediation Contractor Initial and Renewal Fee	\$ 500	Two Years			
Mold Remediation Worker Initial and Renewal Fee	\$60	Two Years			
	\$25 (Scheduled				
Mold State Licensing Exam Fee	Exam)	Per Occurrence			
	\$50 (Unscheduled				
	Exam)				
Add Mold Course Approval Fee (After Initial Filing)	\$100	Per Occurrence			
Administrative Fee for Refund	\$50				
Administrative Fee for Refund (Worker Registration)	\$20				
Administrative Fee for Refund Overpayment	\$10				
Re-Issue or Replacement License or ID Card	\$20	Per Occurrence			
Туре	Amour				
Criminal Penalty		Not Available			
Civil Penalty	Not to Exceed \$2,000 for the First Violation or \$10,000 for a Second or Later Violation				
Administrative Penalty – Level I Critical Violation Not to Exceed \$5,000 Per Day for Each V					
Administrative Penalty – Serious Violation – Severity Level II Violations	Not to Exceed \$2,500				
Administrative Penalty – Significant Violation – Level III Violation		Not to Exceed \$1,000			





Texas Department of State Health Services

Narcotic Treatment Programs

Date of Origin:	1971, by H. B. 139, 62nd Leg., R.S. (No Fee Provisions), 1985 by H.B. 2091, 69th R.S. (Fees and Civil Penalties), 1991, by S.B. 404, 72nd Leg., R.S. (Administrative Penalties).			
Statutory Authority:	H&SC §§ 466.023, 12.0111 (Fees), 466.043, 431.054 (Administrative Penalties), 466.045 (Civil Penalties).			
Texas Administrative Code Reference:	25 T.A.C. §§ 229.145 (Fees), 229.146 and 229.153 (Administrative Penalties).			
Fee Set By:	Rule adopted by HHSC Executive Commissioner (Fees); statute in conjunction with rule adopted by HHSC Executive Commissioner (Administrative penalties); statute (Civil Penalty)			
Fee Capped:	No (Fees); Yes (Administrative and Civil Penalties)			
Description:	Fee established for the narcotic treatment programs, permit applications, as well as for each medication unit, and for initial and renewal patient fee certificates. Program rules also provide for delinquent fees. Each facility is subject to fees, a facility includes a medical office, an outpatient clinic, a general or special hospital, a community mental health center, and any other location in which a structured narcotic dependency program is conducted.			
Note:	Codified 1989 by H.B. 2136, 71st Leg., R.S.; Conforming amendments to 1989 amendments under H.B. 2706, 71st Leg., R.S., made 1991, by S.B. 404, 72nd Leg., R.S.; Rule authority transferred to HHSC Executive Commissioner 2003 by H.B. 2292, 78th Leg. R.S.; Amended by: Acts 2015, 84th Leg., R.S., Ch. 1 (S.B. 219), Sec. 3.1214, eff. April 2, 2015.Acts 2015, 84th Leg., R.S., Ch. 1 (S.B. 219), Sec. 3.1639(92), eff. April 2, 2015.			
Date Due:	At time of permit application. Patient fees are due no later than 30 days after a permit is issued. Renewal fees are due prior to expiration of the current patent fee certificate, after which delinquency fees apply.			
Deposited To:	General Revenue Fund No. 0001, Revenue Code 318005.			





Texas Department of State Health Services

GR Accounts Departing DSHS

Fiscal Year	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017
Revenue	\$372,220	\$556,315	\$358,150	\$592,200	\$429,550	\$606,635
Cost	\$317,115	\$241,639	\$269,553	\$317,000	\$294,094	\$292,914
Percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

Detailed Fee Schedule

Narcotic Treatment Programs						
Туре	Amount	Notes	Period			
Initial Narcotic Treatment Program Fee	\$1,000		Two Years			
Initial Medication Unit Fee	\$150		Two Years			
Initial Patient Fee (Per Patient)	\$60		Two Years			
Renewal Patient Fee (Per Patient)	\$60		Two Years			
Increase Number of Patients Fee (Per Patient)	\$60		Two Years			
Late Fee (Program/Hospital Status Report)	\$250-\$350					
Late Fee (Per Patient ATT)	\$5					
Initial Hospital Narcotic Drug Detoxification Fee	\$200		Two Years			
Renewal Hospital Detoxification Unit Fee	\$400		Two Years			
Late Fee Hospital Detoxification Unit Renewal	\$100		Two Years			
Туре		Amount				
Criminal Penalty			Available ¹			
Civil Penalty			Available ¹			
Administrative Penalty Not to Exceed \$25,000 Per Day Per Viola						

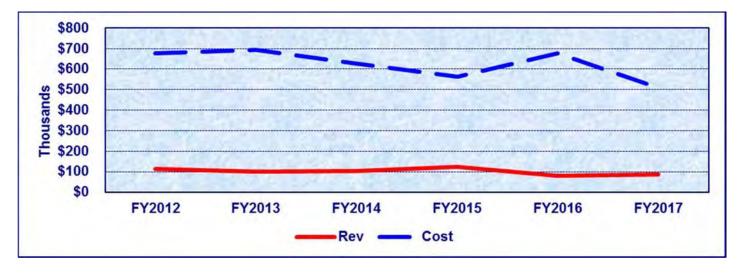
GR Accounts Departing DSHS



Texas Department of State Health Services

Offender Education Program

Date of Origin:	1997 by HB 2119, 75th Leg., R.S. (Alcohol Awareness, Drug Abuse Education, and DWI Repeat Offender Programs); 1997 by SB 197, 75th Leg., R.S. (Alcohol Awareness Programs); 1987 by HB 1300, 70th Leg., R.S. (DWI Education Program)				
Statutory Authority:	Alcoholic Beverage Code § 106.115; Health & Safety Code § 461.012 (a)(18) (Alcohol Awareness Programs); Texas Transportation Code § 521.376 (Drug Abuse Education Programs); Code of Criminal Procedure Art. 42.12, § 13(h) and (j) (DWI and DWI Repeat Offender Education Programs) (Fees)				
Texas Administrative Code Reference:	25 T.A.C. § 453.103 (Fees)				
Fee Set By:	Rule adopted by HHSC Executive Commissioner				
Fee Capped:	No				
Description:	Fees relating to the approval and regulation of drug offender education programs, DWI education and intervention programs, and alcohol awareness programs for minors.				
Note:	Rule authority transferred to HHSC Executive Commissioner 2003 by H.B. 2292, 78th Leg., R.S.; statutory references to Texas Commission on Alcohol and Drug Abuse changed to Department of State Health Services 2013 by HB 1020, 83rd Leg., R.S.; Amended by: Acts 2015, 84th Leg., R.S., Ch. 838 (S.B. 202), Sec. 1.223, eff. September 1, 2017. Acts 2015, 84th Leg., R.S., Ch. 1004 (H.B. 642), Sec. 2, eff. September 1, 2015.				
Date Due:	At time of initial or biennial renewal application.				
Deposited To:	General Revenue Fund No. 0001, Revenue Code 356217				



Fiscal Year	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017
Revenue	\$113,438	\$101,658	\$102,250	\$123,438	\$80,766	\$87,165
Cost	\$675,890	\$695,499	\$626,331	\$562,908	\$676,768	\$509,589
Percentage	16.78%	14.62%	16.33%	21.93%	11.93%	17.10%

* Cost for 2015 reflects corrected amount that differs from the cost in the FY2015 Fee Resource Manual.

GR Accounts Departing DSHS



Texas Department of State Health Services

Detailed Fee Schedule

Offender Education Programs					
Туре	Amount	Period			
Certificate Replacement or Duplication Fee	\$5	N/A			
Program Application Fee	\$300	1-24 Months			
Branch Site Fee	\$5 Per Site	1-24 Months			
Program Renewal Fee	\$225	Two Years			
Branch Site Renewal Fee	\$5 Per Site	Two Years			

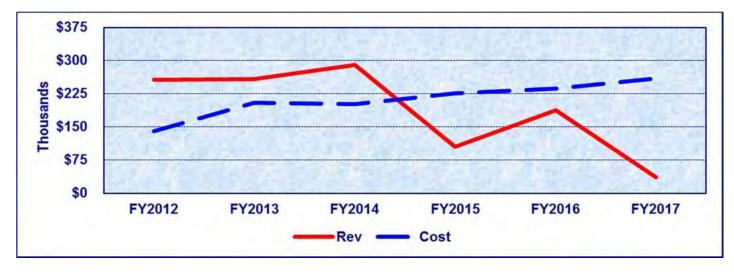




Texas Department of State Health Services

Private Psychiatric Hospitals & Crisis Stabilization Units

Date of Origin:	1993 Legislation, Section 4.06(a) of the 1993 Act.				
Statutory Authority:	H&SC §§ 12.0111, 577.004, 577.006 (Fees), 571.025 (Administrative Penalty)				
Texas Administration Code Reference:	25 T.A.C. §§ 134.26 (Fees), and 134.83 (Administrative Penalty).				
Fee Set By:	Rule				
Fee Capped:	Yes				
Description:	License, Plan Review, Construction Survey and Cooperative Agreement Fees charged to private psychiatric hospitals and crisis stabilization units.				
Note:	Amended by: Acts 2015, 84th Leg., R.S., Ch. 1 (S.B. 219), Sec. 5.287, eff. April 2, 2015.				
License Fees –initial license and biennially thereafter. Plan Review Fee –at the time a hospital submits construction plans. Construct Survey Fees –prior to a construction survey. Cooperative Agreement Fees –at the time of application submittal.					
Deposited To:	General Revenue Fund No. 0001, Revenue Code 355717 and 355719.				



Fiscal Year	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017
Revenue	\$256,963	\$258,600	\$290,116	\$105,146	\$188,280	\$36,820
Cost	\$140,893	\$205,422	\$201,852	\$226,103	\$237,019	\$259,804
Percentage	100.00%	100.00%	100.00%	46.50%	79.44%	14.17%

* Costs for 2012and 2015 reflect corrected amount that differs from the cost in the FY2015 Fee Resource Manual.

GR Accounts Departing DSHS



Texas Department of State Health Services

Detailed Fee Schedule

Private Psychiatric Hospitals & Crisis Stabilization Units				
Туре	Amount	Period		
Initial License Fee	\$200 Per Bed With Minimum of \$6,000	Two Years		
Renewal License Fee	\$200 Per Bed With Minimum of \$6,000	Two Years		
Change of Ownership License Fee	\$200 Per Bed With Minimum of \$6,000	Two Years		
Relocation License Fee	\$200 Per Bed With Minimum of \$6,000	Two Years		
Construction Survey Fee	\$500 Per Survey			
Plan Review Fee	Plan Review Fee Based on Estimated Construction Project Costs. If Construction Cost Cannot be Established the Cost will be Based on Estimated \$105 Per sq ft			
Review and Certification of Cooperative Agreements	\$10,000 Per Application			
Cost of Construction with Fee Ca	p / Board of Health Adopted			
Туре	Amount	Period		
\$100,000 or less	\$500 / \$300			
\$100,001 - \$600,000	\$1,500 / \$850			
\$600,001 - \$2,000,000	\$3,000 / \$2,000			
\$2,000,001 - \$5,000,000	\$4,500 / \$3,000			
\$5,000,001 - \$10,000,000	\$6,000 / \$4,000			
\$10,000,001 and More	\$7,500 / \$5,000			
Туре	Amount			
Criminal Penalty	Not to Exceed \$25,000	Per Day Per Violation		
Civil Penalty	Not to Exceed \$25,000	Per Day Per Violation		
Administrative Penalty	Not to Exceed \$25,000	Per Day Per Violation		

GR Accounts Departing DSHS



Texas Department of State Health Services

Professional Counselors

Date of Origin:	1981 by S.B. 606, 67 th Leg., R.S.
	TEXAS OCCUPATIONS CODE §§ 503.202, 503.302, 503.3055, 503.310, 503.312,
Statutory Authority:	503.354, 503.355 (Fees), 503.501, 503.502 (Administrative Penalty).
Texas Administrative Code Reference:	22 T.A.C. §§ 681.14 (Fees) and 681.203 (Administrative Penalty).
Fee Set By:	Independent Board
Fee Capped:	No
Description:	Fees required of all persons who: (1) represent to the public any title or description of services incorporating the words "licensed counselor" and offers to provide professional counseling services to any individual, couple, family, group, or other entity for compensation, implying that the person offering the services is licensed and trained, experienced, or expert in counseling; or (2) engage in any practice of counseling.
Note:	Amended by H.B. 2741, 73 rd Leg., R.S.; S.B. 161, 78 th Leg., R.S.; Amended by Acts 2015, 84th Leg., R.S., Ch. 1 (S.B. 219), Sec. 5.102, eff. April 2, 2015.
Date Due:	At time of initial application, renewal application, or per occurrence.
Deposited To:	General Revenue Fund No. 0001, Revenue Code 356203.



Fiscal Year	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017
Revenue	\$1,291,528	\$1,456,038	\$1,535,732	\$1,534,175	\$1,599,897	\$1,636,603
Cost	\$460,779	\$498,774	\$554,623	\$626,255	\$656,267	\$728,376
Percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

* Cost for 2015 reflects corrected amount that differs from the cost in the FY2015 Fee Resource Manual.

GR Accounts Departing DSHS



Texas Department of State Health Services

Detailed Fee Schedule

Professional Counselors					
Туре	Amount	Period			
Application Fee	\$90	Upon Request			
License Issue Fee	\$100	Two Years			
Renewal Fee	\$100	Two Years			
Inactive Status Fee	\$50	Two Year			
Supervisor Approval or Renewal Fee	\$100	Two Year			
Art Therapy Designation Fee	\$30	Upon Request			
Late Renewal Fee – Up to 90 days	\$125	Two Years			
Late Renewal Fee – 91 days or more	\$150	Two Years			
Туре	Amount				
License Certification or Renewal Card Duplication or Replacement Fee		\$10			
License Verification Fee		\$10			
Return Check		\$25			
Criminal History Evaluation Letter Fee		\$50 (upon request)			
Criminal Penalty		Available ¹			
Civil Penalty		Not Available			
Administrative Penalty	Not to exceed	\$5,000 per day per violation			

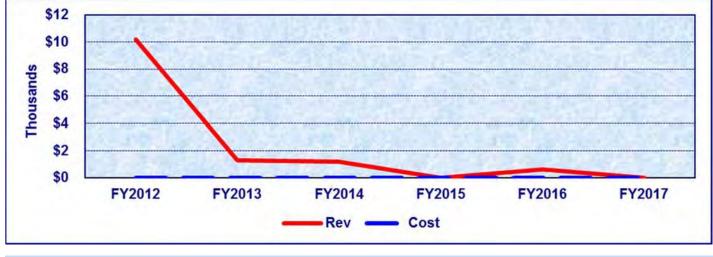
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Texas Department of State Health Services

Pseudoephedrine Certificate of Authority

Date of Origin:	2005 by H.B. 164, 79 th Leg., R.S.
Statutory Authority:	H&SC §§ 486.004 (Fees), 48.021, 486.022 (Administrative Penalty), 12.0111 (Licensing Fee).
Texas Administrative Code Reference:	25 T.A.C. §§ 230.13 (Fees) and 230.17 (Administrative Penalty)
Fee Set By:	Rule
Fee Capped:	No
Description:	A certificate of authority is required to engage in over-the-counter sales of regulated products containing ephedrine, pseudoephedrine and norpseudoephedrine.
Note:	Amended by: Acts 2015, 84th Leg., R.S., Ch. 1 (S.B. 219), Sec. 5.287, eff. April 2, 2015. Beginning September 1, 2017, this fee is eliminated in statute. See Senate Bill 2065, 85 th Leg., R.S.
Date Due:	Biennial
Deposited To:	General Revenue Fund No. 0001, Revenue Code 355412.



Fiscal Year	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017
Revenue	\$10,200	\$1,300	\$1,200	\$O	\$600	\$O
Cost	\$O	\$O	\$O	\$0	\$0	\$0
Percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

Detailed Fee Schedule

Pseudoephedrine Certificate of Authority					
Туре	Amount	Period			
Certificate of Authority	\$600	Two Years			
Туре	Amount				
Late Fee		\$100			
Administrativo Popalty	Not to Excood \$1 000 Por Day Por Viol	ation Popalty Amount May			

Administrative Penalty

Not to Exceed \$1,000 Per Day Per Violation Penalty Amount May Not Exceed \$20,000 for Continued Violations

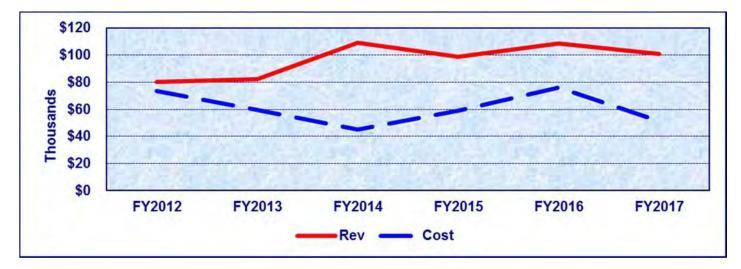
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Texas Department of State Health Services

Sanitarian Registration

1965 by S.B. 333, 59 th Leg., R.S.
TEXAS OCCUPATIONS CODE, §§ 1953.052, 1953.104-106, 1953.151 (Fees),
1953.301, 1953.302 (Administrative Penalty)
25 T.A.C. §§ 140.103 (Fees) and 140.118 (Administrative Penalty).
Rule
No
Fees charged for registration of persons trained in sanitary science to perform duties relating to education and inspections in environmental sanitation for the purpose of applying scientific knowledge to improve the human environment for the purpose of promoting public health and welfare.
Amended by: Acts 2015, 84th Leg., R.S., Ch. 838 (S.B. 202), Sec. 1.277, eff. September 1, 2017.
At time of initial application, renewal application, or per occurrence.
General Revenue Fund No. 0001, Revenue Code 356201.



Fiscal Year	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017
Revenue	\$80,029	\$82,314	\$109,151	\$98,957	\$108,631	\$101,130
Cost	\$73,549	\$59,802	\$44,927	\$59,076	\$76,129	\$51,476
Percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

GR Accounts Departing DSHS



Texas Department of State Health Services

Detailed Fee Schedule

Sanitarian Registration					
Туре	Amount	Period			
Registered Sanitarian Application Fee	\$140	Two Years			
Sanitarian-in-Training Application Fee	\$125	Two Years			
Registered Sanitarian Renewal Fee	\$150	Two Years			
Туре	Amount	Period			
Sanitarian-in-Training Renewal Fee	\$150	Two Years			
Upgrade Sanitarian-in-Training to Registered Sanitarian Fee	\$90	Two Years			
Continuing Education Course Sponsor Fee	\$100	One Year			
Exemption Fee for Retired Sanitarians	\$150	One Time			
Туре	Amount				
Late Renewal Fee	:	\$75 + Renewal fee			
License or Identification Card Replacement Fee		\$20			
Criminal History Evaluation Letter Fee	\$	50 (Upon Request)			
Criminal Penalty		Available ¹			
Civil Penalty		Not Available			
Administrative Penalty	\$50 - \$5,000 Pe	r Day Per Violation			
Such penalties are legal options available to the agency in conjunction with findings and/or violations, where					

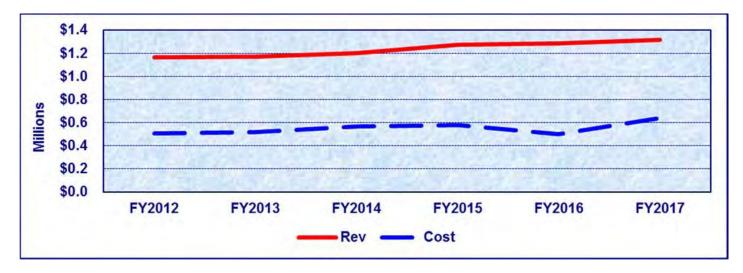
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Texas Department of State Health Services

Social Workers Licensing

Date of Origin:	1981 by S.B. 623, 67th Leg., R.S.
Statutory Authority:	TEXAS OCCUPATIONS CODE §§ 505.203, 505.3545, 505.358, 505.402-403 (Fees), 505.551, 505.552 (Administrative Penalty)
Texas Administrative Code Reference:	22 T.A.C. § 781.316. (Fees)
Fee Set By:	Independent Board
Fee Capped:	No
Description:	A licensing fee for registration of social workers who practice application of social work theory, knowledge, methods, ethics, and the professional use of self to restore or enhance social, psychosocial, or bio psychosocianctioning of individuals, couples, families, groups, organizations, or communities
	Amended by S.B. 1426, 73rd Leg., R.S.; S.B. 161, 78th Leg., R.S.; Acts 2005, ch. 707 § 12, 79th Leg.; Amended by Acts 2015, 84th Leg., R.S., Ch. 1 (S.B. 219), Sec. 3.1000, eff. April 2, 2015.
Date Due:	At time of initial application, renewal application, or per occurrence.
Deposited To:	General Revenue Fund No. 0001, Revenue Code 361600.



Fiscal Year	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017
Revenue	\$1,163,007	\$1,171,163	\$1,203,012	\$1,274,317	\$1,282,629	\$1,317,809
Cost	\$506,090	\$521,092	\$566,951	\$577,269	\$500,168	\$638,113
Percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

* Cost for 2015 reflects corrected amount that differs from the cost in the FY2015 Fee Resource Manual.





Texas Department of State Health Services

Detailed Fee Schedule

Soc	ial Workers Lice	ensing	
Туре	Amount	Notes	Period
Application Fee for LBSW, LMSW & LCSW	\$20		One Year
License Fee for LBSW, LMSW	\$60		Two Years
License Fee for LCSW	\$100		Two Years
Renewal Fee for LBSW, LMSW	\$80		Two Years
Renewal Fee for LCSW	\$100		Two Years
Additional License Fee for Specialty Recognition	\$20		Two Years
Continuing Education Sponsor Fee	\$50		One Year
Inactive Status Fee	\$30		Two Years
Approved Supervisor Renewal Fee	\$50		Two Years
Alternate Method of Examining Competency Participant Administrative Fee	Equal to Current Exam Fee		
Temporary License Fee	\$30		
Туре			Amount
Late Renewal Fee – Up to 90 Days			Renewal Fee Plus ¼ of the Renewal Fee
Late Renewal Fee – 91 Days or More			Renewal Fee Plus ½ of the
			Renewal Fee
Written License Verification Fee			\$10 Per Copy
Duplicate or Replacement License, Written or	Specialty License Ve	erification Fee	\$10
Delinquent Child Support Administrative Fee			\$35
Returned Check Fee			\$25
Criminal History Evaluation Letter Fee			\$50 (Upon Request)
Criminal Penalty			Available ¹
Civil Penalty			Available ¹
Administrative Penalty			\$0 - \$5,000 Per Day Per Violation

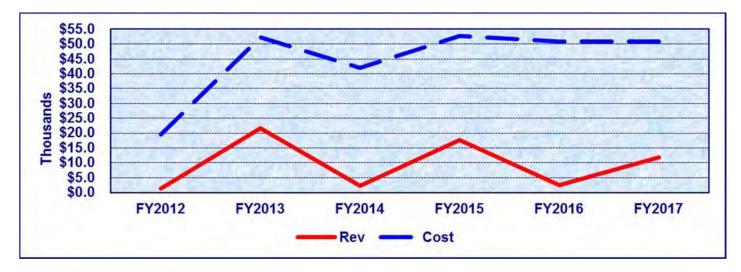
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Texas Department of State Health Services

Special Care Facilities

Date of Origin:	1989 by S.B. 487, 71 st Leg., R.S.
	H&SC §§ 248.022, 248.024 (Fees), 248.054 (Civil Penalty), 248.055 (Criminal Penalty),
Statutory Authority:	248.101, 248.102, 248.0545 (Administrative Penalty).
Texas Administrative Code Reference:	25 T.A.C. §§ 125.15 (Fees), 125.72 (Civil and Criminal Penalties), and 125.73 (Administrative Penalty).
Fee Set By:	Rule
Fee Capped:	Yes
Description:	A license application fee for each facility bed, application renewal fee, construction plan review fee and construction inspection may be assessed. The statute authorizes the board to establish other reasonable and necessary fees in amounts that are adequate, with the license application and license renewal fees, to collect sufficient revenue to meet the expenses necessary to administer this chapter.
Note:	Amended by: Acts 2015, 84th Leg., R.S., Ch. 1 (S.B. 219), Sec. 3.1000, eff. April 2, 2015.
	License Fees –initial license and biennially thereafter.
Date Due:	Plan Review Fee –at the time a hospital submits construction plans. Construction Survey Fees –prior to a construction survey.
Deposited To:	General Revenue Fund No. 0001, Revenue Codes 318007.



Fiscal Year	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017
Revenue	\$1,340	\$21,647	\$2,323	\$17,590	\$2,460	\$11,940
Cost	\$19,587	\$52,350	\$42,041	\$52,827	\$50,807	\$50,849
Percentage	6.84%	41.35%	5.53%	33.30%	4.84%	23.48%

* Costs for 2012 and 2015 reflect corrected amount that differs from the cost in the FY2012 and FY2015 Fee Resource Manual.

GR Accounts Departing DSHS



Texas Department of State Health Services

Detailed Fee Schedule

	Special Care Facilities	
Туре	Amount	Period
Initial License Fee	\$70 Each Bed or a Minimum of \$600, Not to Exceed \$5,000	Two Years
Renewal License Fee	\$70 Each Bed or a Minimum of \$600, Not to Exceed \$5,000	Two Years
Change of Ownership License Fee	\$70 Each Bed or a Minimum of \$600, Not to Exceed \$5,000	Two Years
Relocation License Fee	\$70 Each Bed or a Minimum of \$600, Not to Exceed \$5,000	Two Years
Construction Inspection Fee	\$500 Per Inspection	
Construction Plan Review Fee	Plan Review Based on Estimated Construction Project Costs. If Construction Cost Cannot be Established the Cost will be Based on Estimated \$105 Per sq ft	
Cost of Cons	struction Amount	
\$150,001 or less		\$200
\$150,001 - \$600,000		\$500
\$600,001 - \$2,000,000		\$850
\$2,000,001 - \$5,000,000		\$1,500
\$5,000,001 - \$10,000,000		\$2,000
\$10,000,001 and More		\$3,000
Туре	Amount	
Criminal Penalty		Available ¹
Civil Penalty	Not to Exceed \$1,000 Per Each	Day of Violation
Administrative Penalty	Not to Exceed \$1,000 Per Day Per Violation Penalty Amount I \$5,000 for Continued Violations, Except for Violations Rela Directives	3
Violation related to Advance Directives		\$500



Texas Department of State Health Services

VI. Fee Authority Not Currently Utilized – Remaining at DSHS following FY 2017

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Texas Department of State Health Services

Environmental Health Officers

Date of Origin:	1989, 71st Leg., ch. 678, Sec. 1, eff. Sept. 1, 1989. Amended by Acts 1991, 72nd Leg., ch. 597, Sec. 76, eff. Sept. 1, 1991; acts 1997, 75th Leg., ch. 742, Sec. 1, eff. June 17, 1997
Statutory Authority:	H&SC §341.082
Texas Administrative Code Reference:	
Fee Set By:	Statute
Note:	Amended by: Acts 2015, 84th Leg., R.S., Ch. 1 (S.B. 219), Sec. 3.1125, eff. April 2, 2015.
Description:	If a certificate of competency as an environmental health officer were issued, an applicant or holder would be required to pay a fee of \$10.00 per year. Such certificates are not issued and no fees are collected.





Texas Department of State Health Services

HIV Medication Program

Date of Origin:	Acts 1991, 72 nd leg., Ch. 14, Sec. 36, eff. Sept. 1, 1991
Statutory Authority:	H&SC § 85.065
Texas Administrative Code Reference:	
Fee Set By:	Statute
Note:	Amended by: Acts 2015, 84th Leg., R.S., Ch. 1 (S.B. 219), Sec. 3.1125, eff. April 2, 2015.
Description:	Sliding fee scale to help eligible HIV-infected individuals purchase medications under the HIV Medication Program. This fee has not been established.



Texas Department of State Health Services

Revenue History

VII. Revenue History

Revenue History -Fee	FY2012 Revenue	FY2013 Revenue	FY2014 Revenue	FY2015 Revenue	FY2016 Revenue	FY2017 Revenue
Dedicated General Reve						
Remaining with DSHS for)17				
Asbestos Removal Licensure	\$4,272,445	\$4,078,362	\$4,134,709	\$3,865,377	\$3,771,532	\$4,034,938
Emergency Medical Services	\$2,504,886	\$2,202,106	\$2,306,889	\$2,278,843	\$2,341,149	\$2,314,272
Food and Drug Wholesale Distribution/ Manufacturing	\$7,640,697	\$7,786,373	\$8,094,395	\$8,680,993	\$8,413,631	\$9,048,233
Food Service Establishments	\$2,562,635	\$2,404,853	\$2,607,585	\$2,508,229	\$2,606,282	\$2,600,275
Mammography Systems Certification and Accreditation	\$1,240,218	\$1,275,492	\$1,306,294	\$1,408,985	\$1,419,839	\$1,314,452
Medical Device Distributor and Manufacturer ¹	\$770,856	\$818,873	\$764,307	\$809,116	\$764,694	\$891,421
Oyster Sales	\$198,999	\$353,745	\$239,266	\$149,336	\$105,216	\$177,272
Public Health Services	\$16,503,128	\$14,119,156	\$13,108,569	\$15,718,864	\$16,478,714	\$21,915,194
Vital Statistics *	\$5,137,280	\$4,922,506	\$5,560,605	\$6,124,711	\$5,482,540	\$5,843,660
Departing from DSHS fo	llowing FY 20	17				
Freestanding Emergency Medical Care Facility ²	\$620,593	\$540,400	\$904,780	\$1,463,891	\$1,545,660	\$1,153,230
Hospital Licensing	\$2,717,268	\$2,591,226	\$2,867,367	\$2,956,738	\$2,914,310	\$2,795,036
General Revenue Fees						
Remaining with DSHS for	ollowing FY 20)17				
Abusable Volatile Chemical Permit	\$634,738	\$644,873	\$723,577	\$689,145	\$587,535	\$698,999
Bloodborne Pathogen Control	\$0	\$2,000	\$0	\$2,000	\$0	\$2,000
Body Piercing	\$182,629	\$112,327	\$163,059	\$118,326	\$156,744	\$108,614
Food, Drug, Device, and Cosmetic Salvage	\$130,098	\$133,560	\$114,795	\$104,466	\$118,222	\$107,271
Food Manager Certification	\$8,539	\$10,767	\$4,600	\$9,900	\$9,200	\$11,800
Food Service Worker Training	\$38,066	\$23,065	\$26,555	\$24,725	\$49,512	\$30,000
Frozen Desserts	\$371,506	\$419,108	\$562,929	\$473,192	\$517,922	\$401,558



Texas Department of State Health Services

Revenue History

Nevenue mistory						
Revenue History -Fee	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017
	Revenue	Revenue	Revenue	Revenue	Revenue	Revenue
Hazardous Products Manufacturing	\$452,476	\$246,596	\$294,627	\$245,413	\$268,120	\$186,763
Insurance Notification/HIV	\$1,950	\$3,525	\$1,675	\$1,925	\$1,725	\$1,050
Lead-Based Paint Certification Program	\$241,930	\$ 296,273	\$257,129	\$268,246	\$260,320	\$281,237
Meat Inspection	\$37,330	\$41,824	\$47,260	\$45,082	\$40,838	\$40,741
Milk Industry Products	\$2,306,071	\$2,188,377	\$2,240,373	\$2,179,994	\$2,221,885	\$2,248,210
Pseudoephedrine Certificate of Authority	\$10,200	\$1,300	\$1,200	\$0	\$600	\$0
Radioactive Materials and Devices	\$10,897,872	\$11,616,110	\$12,276,819	\$12,228,083	\$12,511,054	\$11,875,565
School Cafeteria Inspections	\$381,246	\$299,989	\$322,781	\$339,844	\$292,530	\$211,320
Tattoo Studios	\$719,259	\$680,309	\$640,422	\$681,734	\$825,421	\$1,163,702
Texas Health Care Information Collection (THCIC)						\$570,280
Training, Registration of HIV Counselors	\$0	\$0	\$0	\$0	\$0	\$0
Youth Camp Inspection	\$165,598	\$161,517	\$161,018	\$159,582	\$162,347	\$159,365
Departing DSHS followi	ng FY 2017					
Abortion Ambulatory Surgical Centers	\$134,563 \$1,168,560	\$157,909 \$1,176,186	\$80,201 \$1,219,720	\$83,057 \$1,353,256	\$25,000 \$1,315,464	\$135,779 \$1,430,616
Birthing Centers	\$58,480	\$68,000	\$59,940	\$78,020	\$62,000	\$94,100
Chemical Dependency Treatment Facilities	\$205,845	\$500,157	\$223,385	\$504,535	\$285,640	\$548,348
Code Enforcement Officers	\$161,582	\$140,459	\$132,465	\$130,190	\$136,532	\$138,417
Council on Sex Offender Treatment Providers	\$85,972	\$93,448	\$83,102	\$100,950	\$97,264	\$99,324
End Stage Renal Disease	\$1,393,580	\$1,328,400	\$1,433,560	\$1,589,431	\$1,499,190	\$1,897,230
Laser Hair Removal Certified Professionals, Technicians, Apprentices	\$146,562	\$93,971	\$142,880	\$148,846	\$172,052	\$189,247
Laser Hair Removal Facility	\$123,564	\$69,246	\$129,614	\$83,716	\$144,452	\$119,610
Licensed Chemical Dependency Counselors	\$375,220	\$380,935	\$424,303	\$443,200	\$437,462	\$449,090
Marriage and Family Therapists	\$262,467	\$265,157	\$269,034	\$280,658	\$279,541	\$290,084
Massage Therapists	\$2,150,243	\$2,169,459	\$2,201,180	\$2,235,619	\$2,350,348	\$2,328,027



Texas Department of State Health Services

Revenue History

Revenue History -Fee	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017
	Revenue	Revenue	Revenue	Revenue	Revenue	Revenue
Mold Assessors and Remediators	\$593,919	\$490,214	\$622,941	\$544,289	\$722,112	\$644,798
Narcotic Treatment	\$372,220	\$556,315	\$358,150	\$592,200	\$429,550	\$606,635
Offender Education Programs	\$113,438	\$101,658	\$102,250	\$123,438	\$80,766	\$87,165
Private Psychiatric Hospitals and Crisis Stabilization Units	\$256,963	\$258,600	\$290,116	\$105,146	\$188,280	\$36,820
Professional Counselors	\$1,291,528	\$1,456,038	\$1,535,732	\$1,534,175	\$1,599,897	\$1,636,603
Sanitarian Registration	\$80,029	\$82,314	\$109,151	\$98,957	\$108,631	\$101,130
Social Workers Licensing	\$1,163,007	\$1,171,163	\$1,203,012	\$1,274,317	\$1,282,629	\$1,317,809
Special Care Facilities	\$1,340	\$21,647	\$2,323	\$17,590	\$2,460	\$11,940

*Includes Adoption Registry

¹ Revenue from FY2012-FY2015 for Medical Device Distributor and Manufacturer was classified as General Revenue until FY2016 when revenue was collected under Fund 5024 and reclassified as Dedicated General Revenue.

² Revenue from FY2012-FY2016 for Freestanding Emergency Medical Care Facility was classified as General Revenue until FY2017 when revenue was collected under Fund 0373 and reclassified as Dedicated General Revenue.



Texas Department of State Health Services

GR Fees No Longer Under DSHS Authority

VIII. GR Fees No Longer Under DSHS Authority

Fee	Authority	Date Effective	Deregulated/ Transfer Agency
Bottled / Vended Water Operations	S.B. 202	9/1/2015	Deregulated
Tanning Facility	S.B. 202	9/1/2015	Deregulated
Renderer's License	S.B. 202	9/1/2015	Deregulated
Bedding Registration	S.B. 202	9/1/2015	Deregulated
Dispensing Opticians / Contact Lenses	S.B. 202	9/1/2015	Deregulated
Personal Emergency Response System	S.B. 202	9/1/2015	Deregulated
Pseudoephedrine Certificate of Authority	S.B. 2065	9/1/2017	Deregulated
Workplace Chemical List - Tier Two	H.B. 942	9/1/2015	TCEQ
Athletic Trainers	S.B. 202	10/3/2016	TDLR
Code Enforcement Officers Registration	S.B. 202	9/1/2017	TDLR
Dieticians	S.B. 202	10/3/2016	TDLR
Dyslexia	S.B. 202	10/3/2016	TDLR
Hearing Instrument Fitters and Dispensers	S.B. 202	10/3/2016	TDLR
Laser Hair Removal Certified Professionals, Technicians, Apprentices	S.B. 202	11/1/2017	TDLR
Laser Hair Removal Facility	S.B. 202	11/1/2017	TDLR
Massage Therapists	S.B. 200	11/1/2017	TDLR
Midwifery Training	S.B. 202	10/3/2016	TDLR
Mold Assessors and Remediators	S.B. 200	11/1/2017	TDLR
Offender Education Program	S.B. 202	11/1/2017	TDLR
Prosthetics and Orthotics	S.B. 202	10/3/2016	TDLR
Sanitarian Registration	S.B. 202	11/1/2017	TDLR
Speech Language Pathologists and Audiologists	S.B. 202	10/3/2016	TDLR
Respiratory Care Practitioners	S.B. 202	1/4/2016	ТМВ
Medical Radiological Technologists	S.B. 202	1/4/2016	ТМВ
Medical Physicists	S.B. 202	1/4/2016	ТМВ
Perfusionists	S.B. 202	1/4/2016	ТМВ
Abortion Facility	S.B. 200	9/1/2017	HHSC
Ambulatory Surgical Centers	S.B. 200	9/1/2017	HHSC
Birthing Centers	S.B. 200	9/1/2017	HHSC
Chemical Dependency Treatment Facilities End Stage Renal Facilities	S.B. 200 S.B. 200	9/1/2017 9/1/2017	HHSC HHSC
Freestanding Emergency Medical Care Facility	S.B. 200	9/1/2017	HHSC
Licensed Chemical Dependency Counselors	S.B. 200	9/1/2017	HHSC
Narcotic Treatment Programs	S.B. 200	9/1/2017	HHSC
Council on Sex Offender Treatment Providers	S.B. 200	9/1/2017	HHSC
Marriage and Family Therapists	S.B. 200	9/1/2017	HHSC
Professional Counselors	S.B. 200	9/1/2017	HHSC
Social Workers Licensing	S.B. 200	9/1/2017	HHSC
Hospital Licensing Private Psychiatric Hospitals & Crisis Stabilization Units	S.B. 200 S.B. 200	9/1/2017 9/1/2017	HHSC HHSC
Special Care Facilities	S.B. 200	9/1/2017	HHSC