



TEXAS
Health and Human
Services

**Texas Department of State
Health Services**

COVID Grants Overview

Senate Finance Committee

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Texas Department of State Health Services

July 11, 2022

Presentation Outline



TEXAS
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Texas Department of State
Health Services

Presentation Outline

- **COVID Funding Summary**
- **COVID Grants: Trends and Barriers**
- **FEMA Reimbursement and COVID Grants in Focus**
 - FEMA Medical Surge Reimbursements
 - Paycheck Protection Act (PPP) Awards
 - Immunizations Grants
 - Public Health Workforce Grant
 - ELC Re-Opening Schools COVID-19 Grant
 - Health Disparities Grant
- **Appendix: COVID Grant Details**

COVID Funding Summary



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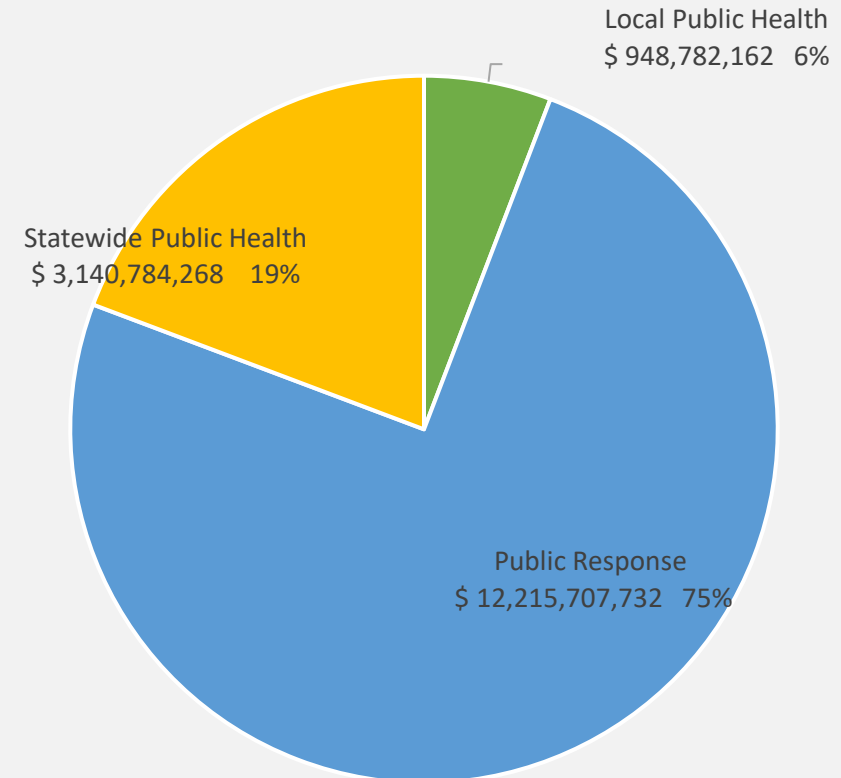
Texas Department of State
Health Services

Summary of COVID Funding

Total Funding: \$16.3 Billion

- **Public Response – Immediate Response Needs**
 - \$10+ Billion FEMA Authorized Public Response Costs
 - \$2 Billion Federal ARPA funds utilized for cash flow (from SB 8, 87-3)
- **COVID Grants – Previous and Planned Purposes**
 - \$3.1 Billion – Statewide Public Health funds awarded by various federal partners
 - \$993 Million - Local Public Health awarded by various federal partners to DSHS and passed to local partners

Summary of COVID Funding
as of 06/01/22

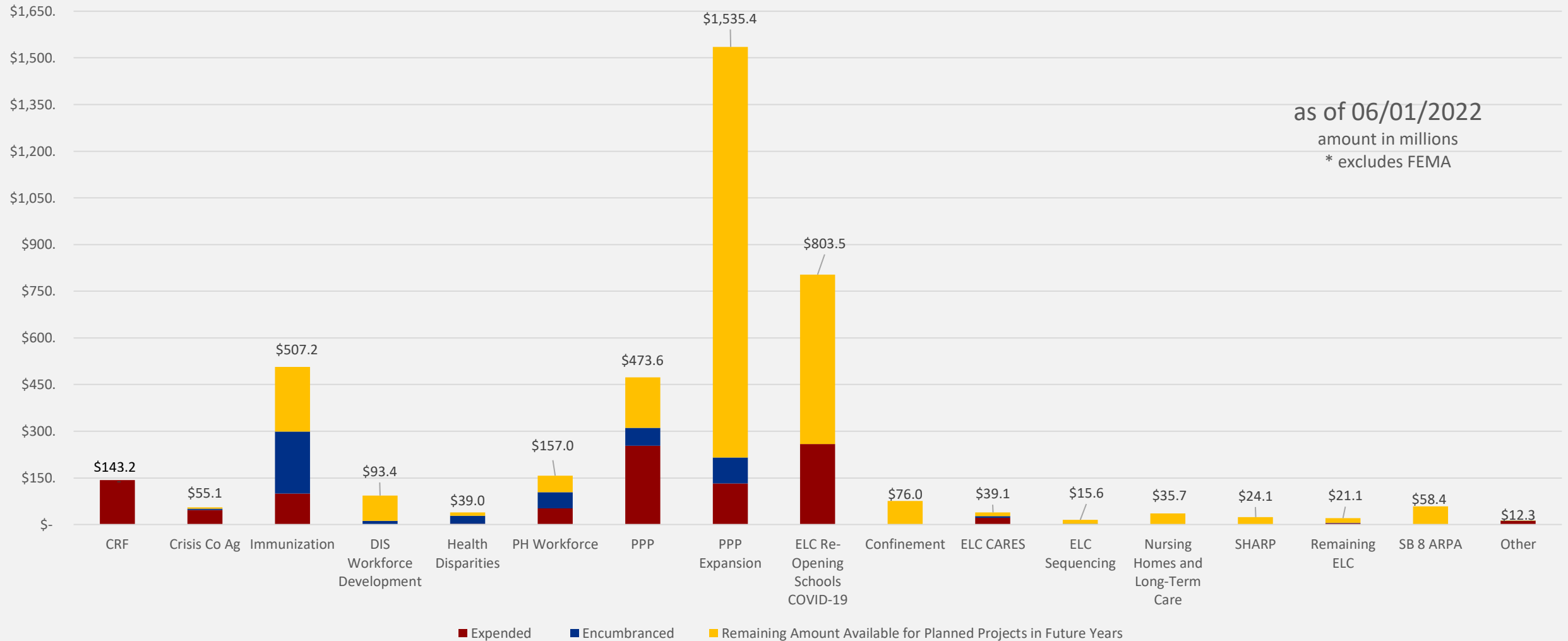


Expended/Encumbered & Remaining Balances by Grant

as of 06/01/2022

Grant Title	Award	Expended	Encumbrance	% Expended & Encumbered	Remaining Amount Available for Planned Projects in Future Years	% Remaining to Obligate	Remaining in Months	Remaining in Years
Epidemiology and Lab Capacity (ELC)								
PPP	473,597,520	253,701,464	57,330,114	66%	162,565,942	34%	25	2.1
PPP Expansion	1,535,405,092	132,070,046	83,218,060	14%	1,320,116,986	86%	25	2.1
ELC Reopening Schools COVID-19 Grant	803,456,353	258,485,372	-	32%	544,970,981	68%	13	1.1
Confinement	75,950,000	-	-	0%	75,950,000	100%	25	2.1
ELC Cares	39,141,025	22,158,388	4,858,331	69%	12,124,306	31%	25	2.1
ELC Sequencing	15,555,044	158,171	2,188,754	15%	13,208,119	85%	25	2.1
Nursing Homes & Long-Term Care	35,705,385	-	-	0%	35,705,385	100%	25	2.1
SHARP	24,146,890	-	1,350	0%	24,145,540	100%	25	2.1
Remaining ELC	21,135,012	4,695,159	1,290,118	28%	15,149,735	72%	25	2.1
Other								
Crisis CoAg	55,066,699	46,433,823	4,227,875	92%	4,405,002	8%	9	0.8
PH Workforce	157,015,371	52,644,713	51,848,873	67%	52,521,785	33%	12	1.0
Health Disparities	38,950,306	2,820,666	25,393,206	72%	10,736,434	28%	12	1.0
Immunization	507,169,885	99,929,956	198,627,104	59%	208,612,825	41%	24	2.0
DIS Workforce Development	93,407,615	1,637,062	10,556,195	13%	81,214,359	87%	54	4.5
ARPA (SB 8)								
Laboratory	16,700,000	-	-	0%	16,700,000	100%	17	1.4
Federal Qualified Health Center (FQHC)	20,000,000	-	184,810	1%	19,815,190	99%	17	1.4
EMS	21,700,000	-	-	0%	21,700,000	100%	17	1.4
Grant Total	3,934,102,197	874,734,819	439,724,788	33%	2,619,642,590	67%		

COVID Funding by Grant



COVID Grants: DSHS Approach and Barriers



COVID Grants: DSHS Approach

- DSHS is vigilant to prevent lapse when possible
- DSHS has taken a “one-time funding” approach to most projects
 - COVID response IT improvements have been an exception; DSHS expects ongoing costs to maintain level of expected capabilities
- DSHS has planned out future years of award activities to the extent possible to ensure effective expenditures
- DSHS closely interacts with federal funding entities to obtain maximum flexibility
- DSHS adjusts grant plans as the federal government changes timelines, terms, and allowable expenses
- DSHS requires contractors to regularly report progress to provide an opportunity to address potential lapses

COVID Grants: Barriers

- DSHS received a large, nearly simultaneous influx of funding in a short period of time
 - 50 awards with more than 15 timeframes for implementation
- DSHS received these funds while carrying out the largest public health emergency response in its history
 - Similarly, subrecipients like local health departments were challenged to implement grants while responding to the pandemic
- Large federal grants were often designed to meet point-in-time pandemic issues; the allowable activities in some instances differ from needs
- Difficulties hiring staff to implement grants have delayed local or DSHS implementation

COVID Grants: Potential Lapsed Fund Situations

- CDC and other federal partners failed to approve DSHS-requested budgets in time to execute project
- Grant subrecipients unable to execute contracts and complete work in the time allotted during grant period
- Target-populations for grants had reduced need for services covered by the grant due to decreased impact of COVID-19

FEMA Reimbursements and COVID Grants in Focus



FEMA Medical Surge Reimbursements

Amount Authorized	Amount Reimbursed by FEMA
\$9.6 Billion	\$7.1 Billion

- **Generally:**
 - Medical surge includes costs for clinical support staff to health care facilities from July 2020 to present
 - No surge staff are deployed to health care facilities currently
- **FEMA Reimbursement:**
 - The current FEMA reimbursement rate is 90%. States are responsible to cover the remaining 10% of costs
 - Prior to July 1, 2022, FEMA reimbursed 100% of eligible work under the federal COVID-19 emergency and major disaster declaration
 - All medical surge staff to health care facilities were deployed under the 100% FEMA reimbursement rate
 - DSHS continues work to obtain the remainder of expected reimbursements
- **Cashflow to Support Operations:**
 - CRF, ARPA, and other funding sources provided cashflow to serve as a bridge to FEMA reimbursement
 - DSHS has returned all CRF funds to the Governor's office following FEMA reimbursement
 - ARPA funds may only cover expenditures between and November 8, 2021, and January 1, 2023, per Senate Bill 8, 87(3)

Paycheck Protection Act (PPP) Awards

Award	Expended + Encumbered	Remaining for Uses Planned for Future Years	Time Remaining (in years)
\$2.0 Billion	\$526.3 Million	\$1.5 Billion	2.1 (July 31, 2024)

- **Awards Included:**
 - Paycheck Protection Program and Health Care Enhancement Act (\$473.6 M)
 - Coronavirus Response and Relief Supplemental Appropriations Act - PPP Expansion (\$1.5 B)
- **Allowable Purposes:**
 - Multiple awards for activities primarily related to COVID-19 testing, laboratory capacity, and surveillance
 - IT enhancements to support the reliability and volume of data, COVID dashboard, syndromic surveillance, and public data products
- **Completed Projects:**
 - Additional FTEs to assist with response
 - Purchase of additional equipment platforms and related supplies to increase COVID-19 testing capacity
 - Enhanced support of the Laboratory Response Network (LRN) public health labs
 - IT enhancements to support reliability and volume of data, COVID dashboard, syndromic surveillance, and public data products
- **In-Progress and Planned Projects:**
 - Continued testing and renovations to DSHS labs to support enhancements
 - Enhanced MIS-C surveillance, wastewater surveillance projects
 - Continued work to enhance IT systems and public health data availability
 - Stabilization of the EMS and Trauma registries
- **Additional Notes:** IT projects may require maintenance funding to continue current level of capabilities

Immunizations Grants

Award	Expended + Encumbered	Remaining for Uses Planned for Future Years	Time Remaining (in years)
\$507.2 Million	\$298.6 Million	\$208.6 Million	2 (June 30, 2024)

- **Awards Included:**
 - CARES Act COVID Vaccine Preparedness: Round 1 (\$14.4 M), Round 2 (\$10.1 M), Round 3 (\$227.1 M)
 - CARES Act COVID Vaccine Preparedness + American Rescue Plan Act COVID Vaccine Preparedness: Round 4 (\$227.1 M)
 - American Rescue Plan Act COVID Vaccine Preparedness: Round 4 Addendum (\$18.4 M)
 - CARES Act Influenza Preparedness: Round 1 (\$10.1 M)
- **Allowable Purposes:** Multiple awards for COVID and influenza vaccine distribution, administration, and communication strategies
- **Completed Projects:**
 - Support of the Expert Vaccine Allocation Panel (EVAP) during vaccine distribution deliberations
 - Contractors to assist vaccine enrollment, ordering, etc. related to COVID 19 vaccine operations
 - Vaccine education and outreach
 - Support of local health entities (LHEs) providing vaccine administration, etc.
 - Data loggers for COVID-19 providers to facilitate proper storage monitoring
- **In-Progress and Planned Projects:**
 - Continued enhancement of IT systems to ensure data security, improvements to benefit enrolled providers
 - Support of clinics and community based-organizations providing vaccine outreach and education
 - Community assessments to understand vaccine uptake and barriers
 - Continued vaccine education and outreach

Public Health Workforce Grant

Award	Expended + Encumbered	Remaining for Uses Planned for Future Years	Time Remaining (in years)
\$157.0 Million	\$104.5 Million	\$52.5 Million	1 (June 30, 2023)

- **Awards Included:** American Rescue Plan Act – Public Health Workforce Crisis CoAg (\$157 M)
- **Allowable Purposes:** Support for public health workforce at state, regional, and local levels, including schools
- **Completed and In-Progress Projects:**
 - Contracts with local health entities (LHEs) to hire and train staff in support of COVID-19 prevention, preparedness, response and recovery initiatives to build public health capacity
 - Contract with TEA specific to providing support for school nurses
- **Additional Notes:** CDC has released a new related grant opportunity: Strengthening U.S. Public Health Infrastructure, Workforce, and Data Systems
 - \$3.9 Billion is available for distribution to the states
 - DSHS is working through the grant requirements in anticipation of submitting an application this summer
 - Notice of Awards is expected in November 2022

ELC Re-Opening Schools COVID-19 Grant

Award	Expended + Encumbered	Remaining for Uses Planned for Future Years	Time Remaining (in years)
\$803.5 Million	\$258.5 Million	\$545.0 Million	1.1 (July 31, 2023)

- **Awards Included:** American Rescue Plan Act - ELC Re-Opening Schools COVID-19 Grants (\$803.5 M)
- **Allowable Purposes:** Support for screening, testing, and disease mitigation activities to reopen and keep schools in operation
- **In-Progress and Planned Projects:**
 - Voluntary statewide testing program focused on rapid antigen tests availability for public and private K-12 schools. 1,243 of 2,200 school districts and schools opted into the program.
 - Direct grants to schools as administered by the Texas Education Agency
 - Partnership with Houston Health Department (HHD) for PCR testing availability in its service area
- **Expected Lapse:** Based on current expenditures, DSHS anticipates a lapse
 - Less than 1% of the enrolled student and staff population on average are being tested most weeks; so, schools are not fully spending their allocations

Health Disparities Grant

Award	Expended + Encumbered	Remaining for Uses Planned for Future Years	Time Remaining (in years)
\$39.0 Million	\$28.2 Million	\$10.8 Million	0.9 (May 31, 2023)

- **Awards Included:** Coronavirus Response and Relief Supplemental Appropriations Act (\$39 M)
- **Allowable Purposes:** Engagement of communities disproportionately impacted by COVID-19 to build sustainable relationships to identify response challenges and local capabilities to respond to challenges
- **Completed Projects:**
 - Contracts with 46 local health entities (LHEs), UT Tyler, and 7 state agency partners
 - Sponsorship of 38 public health fellowships at DSHS and LHEs
 - Building of a statewide partnership directory, with about 500 participants
- **In-Progress and Planned Projects:**
 - Public health fellowships at DSHS and LHEs
 - Improving access to COVID-19 and flu vaccine and testing
 - Partner projects include a community paramedicine program pilot to improve rural preventive care, under the administration of the State Office of Rural Health

Appendix: COVID Grant Details



**Texas Department of State Health Services
COVID-19 Federal Funding Plan (as of 07/01/2022)**

in millions

Description	Total	Obligated 06/01/22	Funding Authorization Period	General Uses				
					Completed Activities	In Progress or Planned Activities, Including Activities Pending Approval by Grantor	One-Time funding (no impact on state general revenue)?	Lapse expected?
<p>Coronavirus Preparedness and Response Supplemental Appropriations Act, 2020 - P.L. 116-123, Division A, Title III.</p> <p>Short name: Crisis CoAg</p>	\$ 55.1	\$ 50.7	01/21/20 - 03/15/23 (3 years 2 months) 14 months + 24 month no cost extension	<p>Crisis response and recovery, information and surge management, surveillance</p>	<p>DSHS: * Developed a list of lab equipment that can be used for surge and surveillance testing for COVID and for future public health outbreaks.</p> <p>DSHS: * Executed contracts with 44 Local Health Entities (LHEs) and allocated funds to DSHS Public Health Regions to prevent, prepare for, and respond to Coronavirus Disease 2019 (COVID-19). Activities include surveillance, epidemiology, laboratory capacity, infection control, mitigation, communications, and other preparedness and response activities. These activities fall under the following domains: * Incident Management for Early Crisis Response * Jurisdictional Recovery * Information Management * Countermeasures and Mitigation * Surge Management * Bio surveillance</p>	<p>DSHS: * Procuring lab equipment from the list for the DSHS Laboratory to prepare for future outbreak scenarios.</p> <p>DSHS: * Continuing activities by DSHS and LHEs within the allowable domains.</p>	<p>DSHS: * All activities are one-time funding.</p>	<p>DSHS: * No. DSHS is monitoring project costs and identifying funds that will not be used. When possible, remaining funds will be redirected to another approved grant project or activity to ensure funding is not lapsed.</p>
<p>American Rescue Plan Act, 2021, H.R. 1319 - (P.L.117-2)</p> <p>Short name: Public Health Workforce Crisis CoAg</p>	\$ 157.	\$ 104.5	07/01/21 - 06/30/23 (2 years) 12 months + 12 months of expanded authority	<p>Establish, Retain, and expand a public health workforce including schools</p>	<p>DSHS: * Executed contracts with 51 LHEs and TEA, as well as allocated funds to DSHS Public Health Regions to hire and train staff to expand and sustain the public health workforce in support of jurisdictional COVID-19 prevention, preparedness, response, and recovery initiatives and to build capacity to address public health priorities deriving from COVID-19.</p>	<p>DSHS: * Monitoring progress of TEA contract allowing for distribution to local school districts to hire and train nurses to expand and sustain school-based health programs and to build capacity to address public health priorities deriving from COVID-19. * Hiring temporary DSHS staff to address grant priorities. * Monitoring progress of LHEs in working with community partners on initiatives to address community needs identified through the COVID19 response.</p>	<p>DSHS: * All activities are one-time funding. CDC is expected to release a separate grant also geared towards workforce expansion, but details are forthcoming.</p>	<p>DSHS: * No. DSHS is monitoring project costs and identifying funds that will not be used. When possible, remaining funds will be redirected to another approved grant project or activity to ensure funding is not lapsed.</p>
Public Health Workforce + Plus			Additional information pending	Additional information pending	Grant opportunity was just announced - additional details pending.	Grant opportunity was just announced - additional details pending.	Grant opportunity was just announced - additional details pending.	Grant opportunity was just announced - additional details pending.

**Texas Department of State Health Services
COVID-19 Federal Funding Plan (as of 07/01/2022)**

in millions

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<p>CARES Act - Coronavirus Aid, Relief, and Economic Security Act, P.L. 116-136, Division B, Title VIII. Epi & Lab Capacity Reopen America. (ELC)</p> <p>Short name: ELC CARES</p>	\$ 39.1	\$ 27.	05/01/20 - 07/31/24 (4 years 3 months) 3 months + 48 months of expanded authority	<p>Surveillance, epidemiology, lab capacity, data surveillance and analytics infrastructure, disseminating information about testing, and workforce support necessary to expand and improve COVID-19 testing.</p>	<p>DSHS:</p> <ul style="list-style-type: none"> * Executed contracts with 33 LHEs to support COVID-19 response activities in their jurisdictions, including controlling and mitigating COVID-19 in vulnerable or high risk populations and settings. Allowable staff hires and resources include disease investigation and laboratory staff, program staff, admin staff, laboratory equipment, supplies, health information system related items and other resources needed to prevent/respond to COVID. * Executed a contract to secure infection control practitioners to conduct education and training for healthcare settings. * Executed a contract to move the Texas version of the National Electronic Disease Surveillance System (NEDSS) to the Amazon Web Services cloud environment. * Hired temporary epidemiology staff to assist with data entry for COVID-19 case investigations into NEDSS. With assistance from temporary staff, the COVID-19 case investigation data entry backlog was completed by August 2020. * Implemented sequencing and serology testing for COVID-19 to support the epidemiological response. Funds used to purchase testing reagents and supplies for the DSHS Laboratory to conduct COVID-19 testing. <p>DSHS:</p> <ul style="list-style-type: none"> * Developed and published multiple iterations of the agency's COVID dashboard and other public data products and conducted data analyses to better understand the pandemic's effects on Texans. 	<p>DSHS:</p> <ul style="list-style-type: none"> * Monitoring LHE reporting of COVID-19 response activities in their jurisdictions. * Providing COVID-19 sequencing and serology testing for epidemiological surveillance and COVID-19 identification. * Purchasing testing reagents and supplies for the DSHS Laboratory to conduct COVID-19 testing. * Providing enhanced Multi-inflammatory Syndrome in Children (MIS-C) surveillance in Texas. The MIS-C Epidemiologist II works to strengthen MIS-C & Multisystem Inflammatory Syndrome in Adults (MIS-A) surveillance, assists the COVID-19 Team in coordinating all aspects of MIS-C and MIS-A investigation and surveillance activities throughout Texas, establishes and updates MIS-C and MIS-A data collection procedures, and collaborates with other Unit staff in the planning, development, and implementation of an MIS-C & MIS-A workgroup. <p>DSHS:</p> <ul style="list-style-type: none"> * Continuing adjustment to and development of public data products to reflect current stages of the pandemic, participates and provides data expertise to the joint DSHS-HHSC COVID-19 Effects of Vulnerable Populations workgroup, and supports projects within the Office of the Chief State Epidemiologist. 	<p>DSHS</p> <ul style="list-style-type: none"> * All activities are one-time funding. 	<p>DSHS:</p> <ul style="list-style-type: none"> * No. DSHS is monitoring project costs and identifying funds that will not be used. When possible, remaining funds will be redirected to another approved grant project or activity to ensure funding is not lapsed.

**Texas Department of State Health Services
COVID-19 Federal Funding Plan (as of 07/01/2022)**

in millions

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					Completed Activities	In Progress or Planned Activities, Including Activities Pending Approval by Grantor	One-Time funding (no impact on state general revenue)?	Lapse expected?
Paycheck Protection Program and Health Care Enhancement Act (PPPHEA) - P.L. 116 - 139 - Division B, Title I, Epi & Lab Capacity for Testing (ELC) Short name: ELC PPP	\$ 473.6	\$ 311.	05/01/20 - 07/31/24 (4 years 3 months) 3 months + 48 months of expanded authority	Develop, purchase, administer, process, and analyze COVID-19 tests, conduct surveillance, and related activities.	DSHS: * Secured additional FTE positions (program specialists, epidemiologists, microbiologists, etc.) to assist with the COVID-19 response and carry out grant activities. * Purchased and used multiple different testing equipment platforms for COVID-19 PCR testing to increase capacity and to reduce testing delays due to supply shortages. Funds were used for laboratory renovations to support the additional COVID-19 testing equipment. Funds were also used to purchase testing reagents and supplies for the DSHS Laboratory to conduct COVID 19 testing. * Executed contracts with six LHEs and two universities to enhance and carry out Laboratory Response Network activities, including assisting with COVID-19 testing in a surge capacity. * Completed system enhancements to the Texas syndromic surveillance system to assist in capturing COVID-19 information from healthcare settings, such as emergency rooms, to identify outbreaks and syndromic data. * Executed a contract for a statewide public awareness campaign focusing on educating the public on ways to prevent the spread of COVID-19 and how to protect themselves and others from the disease.	DSHS: * Continuing to fund grant FTE positions and carry out grant activities. * Continuing to provide COVID-19 PCR testing for epidemiological surveillance and COVID-19 identification at the DSHS laboratory. * Continuing to receive reports from LHDs and universities in the Laboratory Response Network for activities associated with COVID-19 surge capacity testing. * Ongoing replacement of the Texas Healthcare Safety Network (TxHSN) system (using PPP and ELC Firstline IPC Training funds).	DSHS: * Some IT funds would require ongoing maintenance funding to maintain systems and staff capable of providing level of response capabilities in line with COVID response. Continued enhancement and support of the National Electronic Disease Surveillance System (NEDSS) and the expansion of the Texas Healthcare Safety Net (TxHSN) system will require other funding sources after the award is expected to conclude July 31, 2024.	DSHS: * No. DSHS is monitoring project costs and identifying funds that will not be used. When possible, remaining funds will be redirected to another approved grant project or activity to ensure funding is not lapsed.

**Texas Department of State Health Services
COVID-19 Federal Funding Plan (as of 07/01/2022)**

in millions

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					Completed Activities	In Progress or Planned Activities, Including Activities Pending Approval by Grantor	One-Time funding (no impact on state general revenue)?	Lapse expected?
<p>Coronavirus Preparedness and Response Supplemental Appropriations Act, 2020 - P.L. 116-123, Division A, Title III.</p> <p>Short name: ELC Firstline IPC Training</p>	\$ 3.7	\$ 2.2	06/01/20 - 07/31/24 (4 years 2 month) 2 months + 48 months of expanded authority	<p>Funds support Project Firstline, CDC's new national training collaborative for healthcare IPC.</p>	<p>DSHS:</p> <ul style="list-style-type: none"> * Established the Healthcare Safety (HCS) Unit with new FTE positions to carry out grant activities associated with infection prevention and control training. DSHS conducted 4 virtual trainings to address the needs identified in the infection control assessments. Over 40 additional trainings, with over 1,400 attendees collectively, were conducted on basic infection prevention and control principles and COVID-19-specific prevention practices. * Executed a contract to secure infection control practitioners to conduct education and training and outbreak investigations to nursing homes and other healthcare settings. DSHS has responded to over 1,800 COVID-19 outbreaks and conducted over 1,200 infection control assessments. * Executed a contract with the Texas Society of Infection Control Practitioners to conduct Certified Infection Control and Prevention (IPC) trainings. Through the contractor, two virtual IPC trainings have been provided to new epidemiologists and two trainings for experienced epidemiologists. Digital copies of the IPC manuals were distributed to training attendees. * Executed a contract for the replacement of the Texas Healthcare Safety Network (TxHSN) system. In addition to Healthcare-Acquired Infections and Preventable Adverse Event (PAE) mandated reporting, the new system will support electronic completion of and data management for Infection Control Assessment and Reporting assessments, training, and survey capacity. 	<p>DSHS:</p> <ul style="list-style-type: none"> * Continuing to fund grant FTE positions and carry out grant activities. * Continuing to provide education and training and conduct outbreak investigations to nursing homes and other healthcare settings. * Continuing to conduct Certified Infection Control and Prevention trainings. * Continuing development of a web application that will house training-on-demand videos and recorded webinars for easy access and future use. 	<p>DSHS:</p> <ul style="list-style-type: none"> * All activities are one-time funding. 	<p>DSHS:</p> <ul style="list-style-type: none"> * No. DSHS is monitoring project costs and identifying funds that will not be used. Remaining funds will be redirected to another approved grant project or activity to ensure funding is not lapsed.

**Texas Department of State Health Services
COVID-19 Federal Funding Plan (as of 07/01/2022)**

in millions

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					Completed Activities	In Progress or Planned Activities, Including Activities Pending Approval by Grantor	One-Time funding (no impact on state general revenue)?	Lapse expected?
<p>Paycheck Protection Program and Health Care Enhancement Act (P.L. 116-139), Division B, Title I.</p> <p>Short name: ELC Travelers Enhanced Detection and Response</p>	\$ 5.4	\$ 3.2	01/01/21 - 07/31/24 (3 year 7 months) + 36 months of expanded authority	<p>Focus on genetic testing lab preparedness; and ensuring safe travel through optimized data sharing and communication with international travelers</p>	<p>DSHS: * Utilized an auto-dialer in February 2020 to contact incoming international travelers to educate them about their potential COVID exposure and how to self-monitor for symptoms. The auto dialing, texting, and emailing activities was completed and ended by August 2020 as COVID-19 surveillance transitioned away from monitoring people for COVID due to community spread. * Executed a contract with 1 LHE in Region 8 to carry out grant activities, including providing community outreach and education on COVID-19 to international travelers along the US-Mexico border. * Hired temporary staff to assist with community outreach efforts and provide education about COVID-19 to international travelers and the general public in regions along the US-Mexico border.</p>	<p>DSHS: * Continuing community outreach efforts and education on COVID-19 to international travelers and the general public in the regions along the US-Mexico border. * Monitoring LHE Local health department continues to report and use funding for COVID-19 community outreach and education efforts in their jurisdiction.</p>	<p>DSHS * All activities are one-time funding.</p>	<p>DSHS: * No. DSHS is monitoring project costs and identifying funds that will not be used. When possible, remaining funds will be redirected to another approved grant project or activity to ensure funding is not lapsed.</p>
<p>American Rescue Plan Act, 2021, H.R. 1319 - (P.L.117-2) Epidemiology and Laboratory Capacity</p> <p>Short name: ELC Travelers Enhanced Detection and Response- Year 2</p>	\$ 0.9	\$ 0.5	01/01/22 - 07/31/24 (2 years 7 months) + 24 months of expanded authority	<p>The intent of this funding is to provide another 12 months of financial support to continue the work started under the BP2 <i>Travelers Health</i> award.</p>	<p>DSHS: All activities pending approval.</p>	<p>DSHS: * Continuing community outreach efforts and education on COVID-19 to international travelers and the general public in the regions along the US-Mexico border. * Amending the contract with the LHE in Region 8 to include additional funding for Year 2. The contractor will carry out grant activities, including providing community outreach and education on COVID-19 to international travelers along the US-Mexico Border.</p>	<p>DSHS * All activities are one-time funding.</p>	<p>DSHS: * No. DSHS is monitoring project costs and identifying funds that will not be used. When possible, remaining funds will be redirected to another approved grant project or activity to ensure funding is not lapsed.</p>

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COVID-19 Federal Funding Plan (as of 07/01/2022)**

in millions

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					Completed Activities	In Progress or Planned Activities, Including Activities Pending Approval by Grantor	One-Time funding (no impact on state general revenue)?	Lapse expected?
<p>Coronavirus Response and Relief Supplemental Appropriations Act, 2021, H.R. 133 - (P.L.116-260), Division M, Title III</p> <p>Short name: ELC PPP Expansion</p>	\$ 1,535.4	\$ 215.3	02/01/21 - 07/31/24 (3 years 6 months) 6 months + 36 months of expanded authority	<p>Develop, purchase, administer, process, and analyze COVID-19 tests, conduct surveillance, and related activities.</p>	<p>DSHS:</p> <ul style="list-style-type: none"> * Amended contracts with 33 LHEs to add funding to support COVID-19 response activities in their jurisdictions, including controlling and mitigating COVID-19 in vulnerable or high risk populations and settings. * Hired multiple laboratory staff positions to increase testing capacity and expand and build bioinformatic capacity. The laboratory expanded courier services to increase capacity of sample submissions and identified instruments needed to automate and streamline COVID testing processes. The laboratory developed a bioinformatic pipeline for COVID next generation sequencing data analysis to identify COVID variants. Building renovations at South Texas Laboratory in Harlingen have started. DSHS established plans for necessary laboratory building renovations at Austin Laboratory. * Amended and added funding to the contracts with five LHEs and two universities to enhance and carry out Laboratory Response Network activities, including assisting with COVID-19 testing in a surge capacity. * Executed a contract with Baylor University to conduct wastewater surveillance for COVID-19 at sites targeting vulnerable populations and small universities. * Conducted a gap analysis and assessment in order to improve data sharing with local jurisdictions. 	<p>DSHS:</p> <ul style="list-style-type: none"> * Monitoring LHE spending for funded COVID-19 response activities in their jurisdictions. * Completing procurement for equipment, recruiting submitters to participate in the courier service, and hiring additional positions to improve public health informatics. Building renovations are progressing at South Texas Laboratory and building renovations at Austin Laboratory are at the stage of negotiating a start date with Texas Facilities Commission (TFC). * Monitoring LHE and university activities for funded Laboratory Response Network activities associated with COVID-19 surge capacity testing. * Monitoring wastewater surveillance for COVID-19 at sites targeting vulnerable populations and small universities. * Continuing to implement enhancement and modernization of disease surveillance systems, including the Texas version of the National Epidemiology Disease Surveillance System, laboratory information management systems, TB/HIV/STD disease surveillance system, Texas Healthcare Safety Network, and other health data management systems. * Continuing to implement the State Health Analytics and Reporting Platform to improve data sharing within DSHS and with local jurisdictions. * Completing the DSHS Website redesign project * Improving the TB/HIV/STD system * Improving the EMS & Trauma Registries 	<p>DSHS</p> <ul style="list-style-type: none"> * Some IT funds would require ongoing maintenance funding to maintain systems and staff capable of providing level of response capabilities in line with COVID response. Continued enhancement and support of the National Electronic Disease Surveillance System (NEDSS) and the expansion of the Texas Healthcare Safety Net (TxHSN) system will require other funding sources after the award is expected to conclude July 31, 2024. 	<p>DSHS</p> <ul style="list-style-type: none"> * No. DSHS is monitoring project costs and identifying funds that will not be used. Remaining funds will be redirected to another approved grant project or activity to ensure funding is not lapsed. * Competing resources and timelines for multiple information technology projects and capital building projects could be jeopardized if not completed by end of the grant award.

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<p>American Rescue Plan Act, 2021, H.R. 1319 - (P.L.117-2)</p> <p>Short name: ELC Re-Opening Schools COVID-19 Grants</p>	\$ 803.5	\$ 258.5	04/01/21 - 07/31/23 (2 year 4 months) 4 months + 24 months of expanded authority	Support for screening/ testing to reopen and keep schools operating safely	<p>DSHS:</p> <ul style="list-style-type: none"> * Developed a statewide testing program made available to over 2,200 school systems (public and private) with 1,243 opting into the program. * Issued State of Texas Assistance Request (STAR) Purchase Orders to 6 vendors to provide COVID-19 test kits and staffing support. * Executed an Inter-Agency Contract (IAC) with Texas Education Agency (TEA) for supporting a School Health Support Grant to schools. * Collaborated with Houston Health Department (HHD) to ensure statewide availability of rapid antigen tests to schools in Houston's jurisdiction. * Conducted webinars (both DSHS/TEA and Vendors) to explain the program to school systems. * Developed reporting systems and provided technical assistance and coordination calls with vendors, TEA, and HHD. 	<p>DSHS:</p> <ul style="list-style-type: none"> * Continuing to monitor implementation to ensure vendors are meeting needs of schools re: ordering and other supports * Continuing to collaborate with vendors, TEA, and HHD to support testing activities. 	<p>DSHS:</p> <ul style="list-style-type: none"> * All activities are one-time funding. 	<p>DSHS:</p> <ul style="list-style-type: none"> * Based on current expenditures, DSHS anticipates a lapse. Less than 1% of the enrolled student and staff population on average are being tested most weeks, so schools are not spending their allocations and funds will be lapsed.
<p>American Rescue Plan Act, 2021, H.R. 1319 - (P.L.117-2)</p> <p>Epidemiology and Laboratory Capacity, Project E: Emerging Issues, Detection and Mitigation of COVID-19 in Confinement Facilities.</p> <p>Short name: ELC Confinement Facilities</p>	\$ 76.	\$ -	08/01/21 - 07/31/24 (3 years) 12 months + 24 months of expanded authority	Establish and implement diagnostic and testing programs for residents/detainees/inmates, staff, and visitors of adult prisons and jails, and juvenile confinement facilities	<p>DSHS:</p> <ul style="list-style-type: none"> *All activities pending approval by CDC. 	<p>DSHS:</p> <ul style="list-style-type: none"> * Executing contracts with the Texas Department of Criminal Justice, Texas Juvenile Justice Department, and the Texas Division for Emergency Management. Funding will be used for the purchase of COVID-19 testing kits, personal protection equipment, sanitation supplies, and other necessities to assist in the detection, prevention, and mitigation of COVID-19 in confinement facilities. 	<p>DSHS:</p> <ul style="list-style-type: none"> * All activities are one-time funding. 	<p>DSHS:</p> <ul style="list-style-type: none"> * No. DSHS is monitoring project costs and identifying funds that will not be used. When possible, remaining funds will be redirected to another approved grant project or activity to ensure funding is not lapsed.

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American Rescue Plan Act, 2021, H.R. 1319 - (P.L.117-2) Epidemiology and Laboratory Capacity Short name: ELC Homeless Sites and Congregate Facilities	\$ 3.	\$ -	10/1/21 - 07/31/24 (2 years 9 months) 9 months + 24 months of expanded authority.	Supports COVID-19 testing and mitigation in homeless service sites, encampments, and other congregate settings like group homes.	DSHS: *All activities pending approval by CDC.	DSHS: * Planning to provide funding to support the detection, prevention, and mitigation of COVID-19 in homeless service sites, encampments, and other congregate settings like group homes. The primary focus will be on providing COVID-19 testing kits to these organizations.	DSHS * All activities are one-time funding.	DSHS: No. DSHS is monitoring project costs and identifying funds that will not be used. When possible, remaining funds will be redirected to another approved grant project or activity to ensure funding is not lapsed.
American Rescue Plan Act, 2021, H.R. 1319 - (P.L.117-2) Short name: ELC Sequencing	\$ 15.6	\$ 2.3	05/01/21 - 07/31/24 (3 year 3 months) 3 months + 36 months of expanded authority	Increase genomic sequencing of COVID-19 variants	DSHS: * Developed and finalized strategies to integrate genomic sequencing data received from partner laboratories and with academic partner laboratories with epidemiology/case investigation data currently stored in DSHS disease surveillance systems. DSHS has also been identifying and contacting all laboratories that are unable to use electronic messaging in Texas to submit COVID genomic data to DSHS. * Developed a plan to expand next generation sequencing with a list of required equipment in order to create a core sequencing laboratory to initially support sequencing for COVID, but also for future public health emergencies. *Completed COVID-19 variant dashboard from CDC variant testing on Texas residents that shows the different COVID-19 variants circulating in Texas and the percentage of the various COVID-19 variants detected in Texas over a period of time.	DSHS: * Communicating with laboratories to work with them to report their genomic data in the appropriate manner determined by DSHS. * Preparing to purchase identified lab equipment to expand next generation sequencing. * Continuing to update the COVID-19 variant dashboard	DSHS * All activities are one-time funding.	DSHS: * No. DSHS is monitoring project costs and identifying funds that will not be used. When possible, remaining funds will be redirected to another approved grant project or activity to ensure funding is not lapsed.
American Rescue Plan Act, 2021, H.R. 1319 - (P.L.117-2) Short name: ELC LRN	\$ 1.	\$ 0.1	05/01/21 - 07/31/24 (3 year 3 months) 3 months + 36 months of expanded authority award amount \$997,311	Strengthen surveillance, detection, and preparedness through the Laboratory Response Network (LRN) and at CDC	DSHS: * Funded local public health Laboratory Response Network work to increase testing capabilities for SARS CoV2 as well as other high consequence infectious agents. Laboratories hired additional staff, expanded lab space, and purchased new equipment.	DSHS: * Collaborating with Laboratory Response Network laboratories that have requested funds to implement sequencing capability for COVID.	DSHS * All activities are one-time funding.	DSHS: * No. DSHS is monitoring project costs and identifying funds that will not be used. When possible, remaining funds will be redirected to another approved grant project or activity to ensure funding is not lapsed.

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<p>Coronavirus Response and Relief Supplemental Appropriations Act 2021, (P.L. 116-260), Division M, Title III, Global Migration and Quarantine</p> <p>Short name: ELC Border Region</p>	\$ 0.6	\$ -	05/01/21 - 07/31/24 (3 years 3 months) 3 months + 36 months of expanded authority award amount \$602,000	To extend COVID-19 vaccination and testing and disease prevention services in hard to reach populations in the border region.	<p>DSHS: * All activities pending approval by CDC.</p>	<p>DSHS: * Executing contract to enhance vaccinations for hard to-reach populations in DSHS Region 9/10 counties along the US-Mexico border. The contractor will conduct a gap analysis to identify areas of low vaccination, best approaches to reach these populations, and hold vaccination clinics.</p>	<p>DSHS * All activities are one-time funding.</p>	<p>DSHS: * No. DSHS is monitoring project costs and identifying funds that will not be used. When possible, remaining funds will be redirected to another approved grant project or activity to ensure funding is not lapsed.</p>
<p>Coronavirus Aid, Relief, and Economic Security Act, 2020 (the "CARES Act") (P.L. 116-136) Division B, Title VIII.</p> <p>Short name: ELC HIS</p>	\$ 0.2	\$ -	08/01/21 - 07/31/24 (3 years) award amount \$184,000	Expand Health Information Systems (HIS) Capacity	<p>DSHS: * Hired temporary FTEs to carry out grant activities for enhancing syndromic surveillance capacity, providing training to external partners, etc.</p>	<p>DSHS: * Continuing activities for enhancing syndromic surveillance capacity, providing training to external partners, etc.</p>	<p>DSHS * All activities are one-time funding.</p>	<p>DSHS: * No. DSHS is monitoring project costs and identifying funds that will not be used. When possible, remaining funds will be redirected to another approved grant project or activity to ensure funding is not lapsed.</p>

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<p>Coronavirus Aid, Relief, and Economic Security Act, 2020 (the "CARES Act") (P.L. 116-136) Division B, Title VIII.</p> <p>Short name: ELC BIDS</p>	\$ 0.4	\$ -	08/01/21 - 07/31/24 (3 year) award amount \$375,000	Conduct Surveillance activities in the Binational Border Infectious Disease Surveillance (BIDS) Program.	<p>DSHS:</p> <p>* Hired temporary FTEs to assist DSHS public health regions along the US-Mexico border to carry out grant activities.</p>	<p>DSHS:</p> <p>* Purchasing laboratory packing supplies and training supplies to support surveillance</p> <p>* Securing travel during the influenza season for surveillance efforts for border counties, travel to the National BIDS Conference, and regular mandatory training in border counties.</p> <p>DSHS:</p> <p>* Conducting needs assessments to identify gaps and/or training needs in epidemiology and laboratory activities.</p> <p>* Conducting surveys with travelers at established project sites</p>	<p>DSHS</p> <p>* All activities are one-time funding.</p> <p>DSHS:</p> <p>* The Binational Border Infectious Disease Surveillance Program (BIDS) is part of a recurring cooperative agreement. The current 5-year project period concludes in July 2024, with the expectation a new 5-year funding cycle will begin August 2024. While DSHS expects the core cooperative agreement to continue, current COVID-related supplemental funding opportunities associated with BIDS (e.g., Travelers' Health, Mobility, etc.) are not anticipated to be renewed.</p>	<p>DSHS:</p> <p>* No. DSHS is monitoring project costs and identifying funds that will not be used. When possible, remaining funds will be redirected to another approved grant project or activity to ensure funding is not lapsed.</p>
<p>Paycheck Protection Program and Health Care Enhancement Act (PPPHEA) - P.L. 116 - 139 - Division B, Title 1.</p> <p>Short name: ELC ID Conference</p>	\$ 0.	\$ -	08/01/21 - 07/31/24 (3 year) award amount \$4,381	Travel reimbursement to attend International Conference on Emerging Infectious Diseases Conference, March 6-9, 2022, Atlanta, Georgia.	<p>DSHS:</p> <p>* All activities pending approval by CDC.</p>	<p>DSHS:</p> <p>* Securing travel to the International Conference on Emerging Infectious Diseases (ICEID) Conference. Due to COVID-19, the dates of the conference were rescheduled to August 2022.</p>	<p>DSHS</p> <p>* All activities are one-time funding.</p>	<p>DSHS:</p> <p>* No. DSHS is monitoring project costs and identifying funds that will not be used. When possible, remaining funds will be redirected to another approved grant project or activity to ensure funding is not lapsed.</p>

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<p>CARES Act - Coronavirus Aid, Relief, and Economic Security Act, 2020, P.L. 116-136</p> <p>Short Name: ELC C2 Data Modernization Tier 1 (Core Data Infrastructure)</p>	\$ 2.	\$ -	08/01/21 – 07/31/24 (3 years) 12 months + 24 months of expanded authority.	Accelerate data and health information system modernization	<p>DSHS: * Developed a comprehensive budget to include a list of personnel and equipment necessary to accelerate data and health system modernization.</p>	<p>DSHS: * Completing enhancements to laboratory information management systems, including developing a real time interface between healthcare facilities and the DSHS Laboratory for newborn screening. Funds will also be used to enhance the DSHS disease surveillance system to implement geocoding to enrich submitted laboratory reports and cases.</p>	<p>DSHS: * All activities are one-time funding.</p>	<p>DSHS: * No. DSHS is monitoring project costs and identifying funds that will not be used. When possible, remaining funds will be redirected to another approved grant project or activity to ensure funding is not lapsed.</p>
<p>CARES Act - Coronavirus Aid, Relief, and Economic Security Act, 2020, P.L. 116-136</p> <p>Short Name: ELC C2 Data Modernization Tier 2 (Electronic Case Reporting)</p>	\$ 1.1	\$ -	08/01/21 – 07/31/24 (3 years) 12 months + 24 months of expanded authority.	Advance implementation of electronic case reporting (eCR) for all reportable conditions by healthcare organizations and accelerate the use of this data in public health	<p>DSHS: *All activities pending approval by CDC.</p>	<p>DSHS: * Completing enhancements the DSHS disease surveillance system by expanding electronic initial case reporting. Through the enhancements, DSHS will be able to onboard hospitals and other reporting facilities and work with them to implement electronic case reporting.</p>	<p>DSHS: * All activities are one-time funding.</p>	<p>DSHS: * No. DSHS is monitoring project costs and identifying funds that will not be used. When possible, remaining funds will be redirected to another approved grant project or activity to ensure funding is not lapsed.</p>
<p>CARES Act - Coronavirus Aid, Relief, and Economic Security Act, 2020, P.L. 116-136</p> <p>Short Name: ELC C2 Data Modernization Tier 3 (Vital Statistics System)</p>	\$ 1.4	\$ -	08/01/21 – 07/31/24 (3 years) 12 months + 24 months of expanded authority.	Develop a project plan for implementation of Health Level 7 (HL7) using Fast Healthcare Interoperability Resources (FHIR) within Vital Statistics	<p>DSHS: *All activities pending approval by CDC.</p>	<p>DSHS: * Completing an assessment of the Texas Electronic Vital Events Registration system. The assessment will provide DSHS with recommendations on requirements needed to modernize the system, including the transition to latest healthcare interoperability standard for data sharing with the National Center for Health Statistics.</p>	<p>DSHS: * All activities are one-time funding.</p>	<p>DSHS: * No. DSHS is monitoring project costs and identifying funds that will not be used. Remaining funds will be redirected to another approved grant project or activity to ensure funding is not lapsed.</p>

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American Rescue Plan Act, 2021, H.R. 1319 - (P.L.117-2) Epidemiology and Laboratory Capacity Short name: ELC State-Based Nursing Home and LTC Strike Teams-SNF	\$ 17.9	\$ -	10/01/21-07/31/24 (2 years 10 months) 10 months + 24 months of expanded authority or 12mths after Emergency Declaration ceases	To support LTC facilities COVID response and to build and maintain the infection prevention infrastructure to support resident, visitor, and facility healthcare personnel safety	DSHS: *All activities pending approval by CDC.	DSHS: * Conducting 750 onsite infection control assessments in skilled nursing facilities. These education visits will improve COVID-19 infection prevention and control capacity in the long-term care setting through targeted recommendations and resources.	DSHS * All activities are one-time funding.	DSHS: * No. DSHS is monitoring project costs and identifying funds that will not be used. When possible, remaining funds will be redirected to another approved grant project or activity to ensure funding is not lapsed.
American Rescue Plan Act, 2021, H.R. 1319 - (P.L.117-2) Epidemiology and Laboratory Capacity Short name: ELC State-Based Nursing Home and LTC Strike Teams-NH & LTC	\$ 17.8	\$ -	10/01/21-07/31/24 (2 years 10 months) 10 months + 24 months of expanded authority or 12mths after Emergency Declaration ceases	To support LTC facilities COVID response and to build and maintain the infection prevention infrastructure to support resident, visitor, and facility healthcare personnel safety	DSHS: *All activities pending approval by CDC.	DSHS: * Conducting 2,000 onsite infection control assessments nursing homes and other long-term care settings such as assisted living facilities. These educational visits will improve COVID-19 infection prevention and control capacity in the long-term care setting through targeted recommendations and resources.	DSHS: * All activities are one-time funding.	DSHS: * No. DSHS is monitoring project costs and identifying funds that will not be used. When possible, remaining funds will be redirected to another approved grant project or activity to ensure funding is not lapsed.

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American Rescue Plan Act, 2021, H.R. 1319 - (P.L.117-2) Epidemiology and Laboratory Capacity Short name: ELC Strengthening Healthcare-Associated Infections and Antibiotic Resistance Programs (SHARP)	\$ 24.1	\$ 0.	10/01/21 - 07/31/24 (2 years 10 months) 10 months + 24 months of expanded authority	Supports a broad range of healthcare infection prevention and control activities and epidemiologic work to detect, monitor, mitigate, and prevent the spread of COVID in healthcare settings	DSHS: * Developed a comprehensive budget to include a list of personnel and equipment necessary to increase testing capacity for healthcare-associated infection. DSHS used funding to secure additional FTE positions (program specialists, epidemiologists, microbiologists, etc.) to carry out grant activities and assist with supporting healthcare facilities and local health department with infection prevention and control training. DSHS: * Provided COVID-19 therapeutics to providers, tracked usage, and educated providers about federal recommendations and requirements.	DSHS: * Securing temporary FTEs and purchasing testing supplies and equipment associated with healthcare-associated infection testing. DSHS: * Continuing to provide COVID-19 therapeutics to providers.	DSHS: * Some IT funds would require ongoing maintenance funding to maintain systems and staff capable of providing level of response capabilities in line with COVID response. Continued expansion of the Texas Healthcare Safety Net (TxHSN) system will require other funding sources after the award is expected to conclude July 31, 2024.	DSHS: * No. DSHS is monitoring project costs and identifying funds that will not be used. Remaining funds will be redirected to another approved grant project or activity to ensure funding is not lapsed.
American Rescue Plan Act, 2021, H.R. 1319 - (P.L.117-2) Epidemiology and Laboratory Capacity Short name: ELC AMD Construction	\$ 1.5	\$ -	11/01/21 - 07/31/24 (2 years 9 months) 9 months + 24 months of expanded authority	To support major and/or new construction for AMD sequencing. DSHS Lab will convert underutilized space into an additional AMD sequencer room.	DSHS: * Developed plan to expand laboratory space for next generation sequencing core laboratory functionality.	DSHS: * Collaborating with Texas Facilities Commission on the possibility of going forward with the project (engineering and evaluation).	DSHS: * All activities are one-time funding.	DSHS: * No. DSHS is monitoring project costs and identifying funds that will not be used. When possible, remaining funds will be redirected to another approved grant project or activity to ensure funding is not lapsed.
Center for Excellence Genome Sequence			Additional information pending	Additional information pending	Grant opportunity was just announced - additional details pending.	Grant opportunity was just announced - additional details pending.	Grant opportunity was just announced - additional details pending.	Grant opportunity was just announced - additional details pending.

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<p>Coronavirus Response and Relief Supplemental Appropriations Act, 2021, H.R. 133 - (P.L.116-260), Section 2, Division M</p> <p>Short name: Health Disparities</p>	\$ 39.	\$ 28.2	06/01/21 - 05/31/23 (2 years) 24 months	This grant will provide funding to address COVID-19 and advance gaps in health disparity in racial and ethnic minority groups and rural populations.	<p>DSHS:</p> <ul style="list-style-type: none"> * Executed contracts with 46 LHEs, UT Tyler, and 7 state agency partners (Texas A&M AgriLife Extension, State Office of Rural Health, Texas Parks & Wildlife Dept, and 4 Area Health Education Centers) and allocated funding for additional staff in DSHS public health regions, and sponsorship of public health fellowship programs at DSHS and in local health departments. * Added over 500 partners to Statewide Partnership Directory. * Recruited 10 Local Health Departments and 20 DSHS Programs to host 38 Texas Public Health Fellowship positions. Received 270 applications from prospective fellows. 	<p>DSHS:</p> <ul style="list-style-type: none"> * Developing performance measures to assess grant performance and reporting. * Establishing standardized data collection methods for regional staff. * Developing communication strategies for target communities. * Screening and reviewing applications to match prospective fellows with host sites. * Training for new hires, working with Public Health Regional leadership for communication strategies in their respective counties. * Hosting Monthly Grant Sharing Sessions with all contractors. * Hosting community conversations in 24 counties to understand and address health disparities. 	<p>DSHS:</p> <ul style="list-style-type: none"> * All activities are one-time funding and have no impact on state general revenue. 	<p>DSHS:</p> <ul style="list-style-type: none"> * The program does not expect to lapse any award funds. CDC has announced a No Cost Extension (NCE) and the program intends to apply for it. This will extend the grant until May 2024.
<p>Coronavirus Relief Fund (CRF)- CARES Act, Title VI of the Social Security Act, as amended by Coronavirus Aid, Relief, and Economic Security Act - P.L. 115 – 136 – Division A, Title V. Expanded as part of the Consolidated Appropriations Act of 2021, P.L. 116-260</p> <p>Short name: CRF</p>	\$ 143.2	\$ 143.2	03/01/20 - 12/30/21 (1 year 10 months)	Funds allocated to DSHS for March-October DSHS Payroll and HIV COVID Impacted expenses.	<p>DSHS:</p> <ul style="list-style-type: none"> * Purchased additional medications for the Texas HIV Medication Program (THMP) due to COVID-impacted expenses. A total of 49.2 million was spent on HIV medications for THMP. * DSHS utilized up to \$3.6 billion in CRF funds for COVID medical response needs. These funds have been returned for other uses and replaced with FEMA reimbursements. 	<p>DSHS:</p> <ul style="list-style-type: none"> * Funds are expended. 	<p>DSHS:</p> <ul style="list-style-type: none"> * All activities are one-time funding. 	<p>DSHS:</p> <ul style="list-style-type: none"> * Funding expired. All funds expended.

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<p>Coronavirus Aid, Relief, and Economic Security Act, 2020 (the "CARES Act") (P.L. 116-136) Division B, Title VIII National Center for Immunization and Respiratory Diseases IP/NCIRD –</p> <p>Short name: Round 1 COVID Vaccine: Preparedness</p>	\$ 14.4	\$ 12.5	09/01/20 - 06/30/24 (3 years 10 months) 10 months + 36 months of expanded authority	<p>Plan and implement COVID-19 vaccination services. Activities must build upon work being done to support the previous COVID award focused on enhancing influenza coverage and enrolling and working with additional vaccinators.</p>	<p>DSHS:</p> <ul style="list-style-type: none"> * Developed and received CDC approval for the Statewide COVID-19 vaccination plan in December 2020 * Developed ImmTrac2 capability to record COVID-19 vaccine and therapeutic entry. * Created and implemented a provider portal to assist with provider enrollment, clinic scheduling, and reminder/recall for persons receiving COVID-19 vaccine. * Contracted with medical/temporary staffing vendors for deployable Vaccine Strike Teams. Contracts with Open Enrollment vendors were also executed and utilized to administer thousands of COVID vaccine doses. Associated costs for contractors included: travel and supplies. Cold chain equipment was purchased to safely store and transport vaccine. Medical and general supplies were purchased for the safe and successful administration of vaccine. Additional funding was used for signage and literature to communicate COVID vaccination locations and instructions. * Supported Emergency Vaccine Allocation Panel beginning in October 2020 to assist with COVID allocations throughout the State. 	<p>DSHS:</p> <ul style="list-style-type: none"> * Continuing to implement a comprehensive communications strategy to promote COVID-19 vaccine safety, efficacy, and availability. * Continuing to continue to purchase the approved cold chain equipment and expend remaining funding on supplies to support COVID vaccination events. * Continuing to enhance COVID-19 vaccine provider enrollment and vaccine ordering processes and leveraging system to support related vaccine efforts (Texas Vaccines for Children program, etc.) 	<p>DSHS:</p> <ul style="list-style-type: none"> * All activities are one-time funding. 	<p>DSHS:</p> <ul style="list-style-type: none"> * No. DSHS is monitoring project costs and identifying funds that will not be used. When possible, remaining funds will be redirected to another approved grant project or activity to ensure funding is not lapsed.

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<p>Coronavirus Aid, Relief, and Economic Security Act, 2020 (the "CARES Act") (P.L. 116-136) Division B, Title VIII National Center for Immunization and Respiratory Diseases IP/NCIRD</p> <p>Short name: Round 1 Vaccine: Influenza Preparedness</p>	\$ 10.1	\$ 9.1	06/01/20 - 06/30/24 (4 years 1 month) 13 months + 36 months of expanded authority	Enhanced Influenza preparedness and response	<p>DSHS:</p> <ul style="list-style-type: none"> * Expanded current labor and information technology (IT) capabilities to accommodate the expansion of efforts to administer an additional 1 million seasonal influenza vaccines. * Developed and deployed a statewide media campaign for seasonal influenza vaccination opportunities. The comprehensive integrated communications strategy for messaging focused on the special adult populations as it relates to influenza and COVID-19 immunization. * Contracted with medical/temporary staffing vendors for deployable Vaccine Strike Teams. Contracts with Open Enrollment vendors were also executed and utilized to administer thousands of COVID vaccine doses. Associated costs for contractors included: travel and supplies. Cold chain equipment was purchased to safely store and transport vaccine. Medical and general supplies were purchased for the safe and successful administration of vaccine. Additional funding was used for signage and literature to communicate COVID vaccination locations and instructions. 	<p>DSHS:</p> <ul style="list-style-type: none"> * Continuing progress until funds expended. 	<p>DSHS:</p> <ul style="list-style-type: none"> * All activities are one-time funding. 	<p>DSHS:</p> <ul style="list-style-type: none"> No. DSHS is monitoring project costs and identifying funds that will not be used. When possible, remaining funds will be redirected to another approved grant project or activity to ensure funding is not lapsed.
<p>Coronavirus Aid, Relief, and Economic Security Act, 2020 (the "CARES Act") (P.L. 116-136) Division B, Title VIII National Center for Immunization and Respiratory Diseases IP/NCIRD</p> <p>Short name: Round 2 COVID Vaccine: Implementation</p>	\$ 10.1	\$ 7.8	12/01/20 - 06/30/24 (3 years 7 months) 7 months + 36 months of expanded authority	Vaccine distribution and administration	<p>DSHS:</p> <ul style="list-style-type: none"> * Hired contractors to assist in COVID-19 vaccine response. These positions included program specialists, data analysts, project managers, nurses, administrative staff, research analysts to support COVID-19 vaccination operations. * Enhanced ImmTrac2 capabilities to facilitate dose level accountability, dose decrements, bi-directional data exchange, therapeutic administration/ documentation, and information security. 	<p>DSHS:</p> <ul style="list-style-type: none"> * Funding 48 LHEs to facilitate COVID-19 vaccination and recruitment activities. LHE activities include the purchase of CDC-and DSHS-approved infrastructure, staff, equipment. 	<p>DSHS:</p> <ul style="list-style-type: none"> * All activities are one-time funding. Some IT funds would require ongoing maintenance funding to maintain systems capable of providing level of response capabilities in line with COVID response. Continued maintenance/fees related to ImmTrac and Vaccine Ordering and Allocation System (VAOS) enhancements will require other funding sources after the award is expected to conclude June 30, 2024. 	<p>DSHS:</p> <ul style="list-style-type: none"> * No. DSHS is monitoring project costs and identifying funds that will not be used. When possible, remaining funds will be redirected to another approved grant project or activity to ensure funding is not lapsed.

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<p>Coronavirus Response and Relief Supplemental Appropriations Act 2021, (P.L. 116-260), Division M, Title III National Center for Immunization and Respiratory Diseases IP/NCIRD</p> <p>Short name: Round 3 COVID Vaccine: Implementation and Expansion</p>	\$ 227.1	\$ 184.1	12/01/20 - 06/30/24 (3 years 7 months) 7 months + 36 months of expanded authority	Vaccine distribution and administration	<p>DSHS:</p> <p>* Developed and deployed a statewide media campaign for seasonal influenza vaccination opportunities. The comprehensive integrated communications strategy for messaging focused on the special adult populations as it relates to influenza and COVID-19 immunization</p>	<p>DSHS:</p> <p>* Continuing monitoring of LHE COVID-19 vaccine operations and processes.</p> <p>* Continuing enhancements to VAOS (Vaccine Allocation and Ordering System) to allow bi-directional data exchange, reduce errors in provider ordering, vaccine shipment, and vaccine inventory.</p> <p>* Monitoring funded community-based organizations to assist with outreach and education of COVID-19 through partnerships in the local community.</p>	<p>DSHS:</p> <p>* All activities are one-time funding. Some IT funds would require ongoing maintenance funding to maintain systems capable of providing level of response capabilities in line with COVID response. Continued maintenance/fees related to Vaccine Ordering and Allocation System (VAOS) will require other funding sources after the award is expected to conclude June 30, 2024.</p>	<p>DSHS:</p> <p>* No. DSHS is monitoring project costs and identifying funds that will not be used. When possible, remaining funds will be redirected to another approved grant project or activity to ensure funding is not lapsed.</p>

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<p>Coronavirus Response and Relief Supplemental Appropriations Act 2021, (P.L. 116-260), Division M, Title III National Center for Immunization and Respiratory Diseases IP/NCIRD=Fund 934 and American Rescue Plan Act, 2021, H.R. 1319-(P.L.117-2)=Fund 935</p> <p>Short name: Round 4 COVID Vaccine: Implementation and Expansion</p>	\$ 227.1	\$ 81.8	04/01/21 - 06/30/24 (3 years 3 months) 3 months + 36 months of expanded authority	<p>Vaccine distribution and administration emphasizing populations disproportionately affected by COVID-19</p>	<p>DSHS: * Purchased and allocated data loggers to providers for COVID-19 vaccine cold storage monitoring and quality control. * Provided COVID-19 vaccine education and outreach through myriad modalities of communication. * Hired contractors to assist in COVID-19 vaccine response. These positions included program specialists, data analysts, project managers, nurses, administrative staff, research analysts to support COVID-19 vaccination operations.</p>	<p>DSHS: * Continuing to fund LHDs to provide COVID-19 vaccine operations and processes. * Continuing to enhance VAOS (Vaccine Allocation and Ordering System) to allow bi-directional data exchange, reduce errors in provider ordering, vaccine shipment, and vaccine inventory. * Monitoring implementation of funded community-based organizations to assist with outreach and education of COVID-19 through partnerships in the local community * Working with Federally Qualified Health Centers (FQHC) to fund FQHC sites to assist with improving COVID-19 vaccine access to hard-to-reach populations to increase vaccine uptake in the community. Funding award includes FQHC outreach and education of COVID-19 vaccine safety, benefits, and availability. * Working with Rural Health Clinics (RHC) to fund RHC sites to assist with improving COVID-19 vaccine access to hard-to-reach populations to increase vaccine uptake in the community. Funding award includes RHC outreach and education of COVID-19 vaccine safety, benefits, and availability. * Collaborating with 2 universities to implement cross-cultural story telling communication modalities to increase COVID-19 vaccine awareness, safety, and availability in hard-to-reach populations.</p>	<p>DSHS: * All activities are one-time funding. Some IT funds would require ongoing maintenance funding to maintain systems capable of providing level of response capabilities in line with COVID response. Continued maintenance to ImmTrac will require other funding sources beginning with fiscal year 2024.</p>	<p>DSHS: * No. DSHS is monitoring project costs and identifying funds that will not be used. When possible, remaining funds will be redirected to another approved grant project or activity to ensure funding is not lapsed.</p>

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American Rescue Plan Act, 2021, H.R. 1319 - (P.L.117-2) Short name: Round 4 COVID Vaccine Addendum: Implementation and Expansion	\$ 18.4	\$ 3.3	04/01/21 - 06/30/24 (3 years 3 months) 3 months + 36 months of expanded authority	To add a goal to the vaccine for children (VFC) program: The Vaccine Confidence Strategy	DSHS: * All activities in progress.	DSHS: * Conducting statewide community needs assessment to identify specific communities where COVID vaccination uptake and confidence is low and to understand underlying reasons to COVID-19 vaccine hesitancy. * Developing and deploying vaccine confidence teams to identify and recruit local CBOs and businesses to assist with interventions and educational sessions aimed at increasing COVID vaccine confidence. * Hiring contractors to assist in COVID-19 vaccine response. These positions included program specialists, data analysts, project managers, administrative staff, research analysts. * Developing statewide vaccine confidence plan to facilitate promotion of COVID-19 vaccine uptake and confidence in persons hesitant in receiving the vaccine. * Completing a customized state-version of CDC provided message guidance and resources "We Can Do This" for visual identity, for TV, print, digital advertisements regarding the safety, efficacy, and availability of COVID-19 vaccine.	DSHS: * All activities are one-time funding.	DSHS: * No. DSHS is monitoring project costs and identifying funds that will not be used. Remaining funds will be redirected to another approved grant project or activity to ensure funding is not lapsed.

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<p>CARES Act - Coronavirus Aid, Relief, and Economic Security Act, P.L. 116-136, Division B, Title VIII. Paycheck Protection Program and Health Care Enhancement Act (PPPHEA) - P.L. 116 - 139 - Division B, Title I. Hospital Preparedness Program (HPP) Supplemental Award for COVID-19</p> <p>Short name: CARES/PPP HPP Round 1&2</p>	\$ 8.7	\$ 8.3	01/21/20 - 06/30/21 (1 year 5 months)	<p>Urgent preparedness and response needs of hospitals, health systems, and health care workers on the front lines.</p> <p>No more than 10% can be used for direct costs at DSHS. Special pathogen center allocation required</p>	<p>DSHS:</p> <p>* Established the Healthcare Safety (HCS) Unit with new FTE positions to carry out grant activities associated with infection prevention and control training. DSHS conducted 4 virtual trainings to address the needs identified in the infection control assessments. Over 40 additional trainings, with over 1,400 attendees collectively, were conducted on basic infection prevention and control principles and COVID-19-specific prevention practices.</p> <p>* Executed a contract to secure infection control practitioners to conduct education and training and outbreak investigations to nursing homes and other healthcare settings. DSHS has responded to over 1,800 COVID-19 outbreaks and conducted over 1,200 infection control assessments.</p> <p>* Executed a contract with the Texas Society of Infection Control Practitioners to conduct Certified Infection Control and Prevention (IPC) trainings. Through the contractor, two virtual IPC trainings have been provided to new epidemiologists and two trainings for experienced epidemiologists. Digital copies of the IPC manuals were distributed to training attendees.</p> <p>*Executed a contract for the replacement of the Texas Healthcare Safety Network (TxHSN) system. In addition to Healthcare-Acquired Infections and Preventable Adverse Event (PAE) mandated reporting, the new system will support electronic completion of and data management for Infection Control Assessment and Reporting assessments, training, and survey capacity.</p>	<p>DSHS:</p> <p>* Continuing to collect information from healthcare facilities on a daily basis to inform preparedness and response planning and operations.</p>	<p>DSHS:</p> <p>* One-time funding.</p>	<p>DSHS:</p> <p>* Funds expired with a lapse (\$472 thousand). HPP providers were focused on COVID-19 response work and were not able to complete other state mission assignment projects. ASPR did not extend opportunity for DSHS to apply for a no cost extension or expanded authority to recoup the lapse.</p>

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CARES Act - Coronavirus Aid, Relief, and Economic Security Act, P.L. 116-136, Division B, Title XII. Housing Opportunities for Persons With AIDS (HOPWA) COVID-19 Supplemental Short name: CARES HOPWA	\$ 0.7	\$ 0.7	05/29/20 - 05/29/23 (3 years) 1 year with an additional 2 years to spend award amount \$724,936	Allowable activities authorized by the AIDS Housing Opportunity Act to maintain housing for low- income persons living with HIV (PLWH) and their households.	DSHS: * Provided eligible funds to a total of 485 eligible households related to housing assistance services.	DSHS: * This award has been exhausted. There are no activities planned or pending.	DSHS: * All activities are one-time funding.	DSHS: * No activities are expected to lapse at this time.
CARES Act - Coronavirus Aid, Relief, and Economic Security Act P. L. 116-136, Division B, Title VIII. Ryan White HIVAIDS Short name: CARES Ryan White	\$ 1.5	\$ 1.5	04/01/20 - 03/31/22 (2 years) 12 months + 12 months no cost extension	Infrastructure and practice improvement needed to prevent, prepare, and respond to COVID-19 for Texans living with HIV.	DSHS: * Collaborated with grant subrecipients to promote individual and community-wide prevention practices and/or administer countermeasures related to Texans living with HIV to reduce risk of COVID-19, enhance preparations to respond to COVID-19, and to improve response to limit the spread of COVID-19.	DSHS: * Continuing to collaborate with subrecipients to ensure they are meeting grant milestones as the funding authorization period ends.	DSHS: * All activities are one-time funding.	DSHS: * This award resulted in a minimal amount of lapsed funds - \$36,394. The expenditures slowed down due to the pandemic slowing down. The need for COVID related services has decreased.

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CARES Act - Coronavirus Aid, Relief, and Economic Security Act P. L. 116-136, Division B, Title VIII. Hospital Preparedness Program (HPP) Ebola Short name: CARES HPP COVID-19 Ebola Part B, Round 1	\$ 0.3	\$ 0.3	01/21/20 - 06/30/21 (1 year 6 months) award amount \$300,000	Funds dedicated for Special Pathogen Hospital to increase the capability of health care systems to safely manage individuals with suspected and confirmed COVID- 19.	DSHS: * Collaborated with the University of Texas Medical Branch (UTMB) to maintain appropriate stores and types of personal protective equipment (PPE), in accordance with CDC guidelines. UTMB provided clinical recommendations, protocols, and standards of care for treating patients. UTMB implemented operational guidance and shared promising practices for health care worker safety, including developing training opportunities for staff members outside of the immediate COVID-19 team to improve infection control measures, including PPE donning and doffing techniques. UTMB expanded travel history and symptom screening processes to points of entry other than/in addition to emergency department triage and registration areas. UTMB identified and coordinated alternate care sites (on facility grounds or within close proximity) and additional sites (offsite) for sub-acute care patients to increase capacity. UTMB developed a strong medical surge response plan during the COVID-19 outbreak, including successful maintenance of supply chains for PPE and medical equipment, providing medical guidelines and clinical recommendations, identifying new sites for inpatient care as necessary, and maintaining a 24-hr hotline and emergency response capability and communications with local and state emergency operations.	DSHS: * This award has been exhausted. There are no activities planned or pending.	DSHS: * One-time funding	DSHS: * Funding expired. All funds expended.

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<p>Paycheck Protection Program and Health Care Enhancement Act (PPPHEA) - P.L. 116 - 139 - Division B, Title 1.</p> <p>Short name: CARES HPP COVID-19 Ebola Part B, Round 2</p>	\$ 0.4	\$ 0.4	01/21/20 - 06/30/21 (1 year 6 months) award amount \$350,000	Funds dedicated for Special Pathogen Hospital to increase the capability of health care systems to safely manage individuals with suspected and confirmed COVID-19.	<p>DSHS:</p> <p>* Collaborated with the University of Texas Medical Branch (UTMB) to continue to serve as a Regional Ebola and Other Special Pathogen Treatment Center (RESPTC) allowing the following activities to be completed: develop plans for the segregation, storage, and processing of biohazardous waste; improve recruitment and retention of special pathogen trained staff with specialties that may be needed in special pathogen response; and ensure a physician is immediately available full time to an emergency operations center to manage patient facility assignments (“right bed, right staffing, for the right patient”) so that emergency medical services (EMS) and hospitals do not need to transfer patients. UTMB developed and implemented a 24-hour hotline and other resources (e.g., telemedicine, support for alternative care sites, etc.) to support clinical consultation, surge management, and technical assistance for special pathogens.</p>	<p>DSHS:</p> <p>* Monitoring progress of a needs assessment scheduled to identify partners’ needs for serving as a regional readiness system to support, provide guidance, and respond to requests for assistance. UTMB is in the process of identifying priority gaps for training of personnel both within and without the RESPTC and creating video modules for best practices and PPE training for RESPTC staff and other healthcare workers.</p> <p>* Monitoring progress of UTMB in supporting faculty and staff involvement in research and other projects related to special pathogens, developing relationships with organizations such as Emergency Medical Services for Children (EMSC), the Texas Children’s Hospital Special Pathogens Treatment Center, and organizations supporting long-term care facilities as part of our networking and needs assessment process, and updating Concept of Operations plans for the evacuation of special pathogens patients being cared for in the RESPTC in the event of a natural disaster such as hurricane.</p>	<p>DSHS:</p> <p>* All activities are one-time funding.</p>	<p>DSHS:</p> <p>* Funding expired. All funds expended.</p>
<p>The Cooperative Agreement State Meat and Poultry Inspection funds supporting COVID-19 activities - base appropriation funds.</p>	\$ 0.	\$ 0.	01/21/20 - 09/30/20 (9 months) award amount \$14,714	Payroll for COVID-19 related activities.	<p>DSHS:</p> <p>* Provided support to USDA - FSIS during processing plant outbreaks occurring in early 2020.</p>	<p>DSHS:</p> <p>* This award has been exhausted. There are no activities planned or pending.</p>	<p>DSHS:</p> <p>* All activities are one-time funding.</p>	<p>DSHS:</p> <p>* Funding expired. All funds expended.</p>

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<p>Coronavirus Preparedness and Response Supplemental Appropriations Act, 2020 (P.L. 116-123)</p> <p>Short name: Rape Prevention & Education- COVID-19</p>	\$ 0.3	\$ 0.2	06/01/20 – 01/31/21 (8 months) award amount \$298,547	<p>The OAG will increase their agreement with Tx Assoc. Against Sexual Violence and TAMU to address COVID-19 related violence issues</p>	<p>DSHS: * Monitored implementation by OAG contractor TX Assoc. Against Sexual Violence in completing guidance for local RPE-funded rape crisis centers to approach community-level work within the constraints of COVID-19 and CDC recommendations. TAASA was unable to provide all training so was unable to spend remaining funds due to time limitations and supplement restrictions. * Monitored implementation by OAG contractor TAMU to provide technical assistance and guidance to RPE-funded rape crisis centers on evaluation in a distance-learning environment.</p>	<p>DSHS: * Providing winddown activities given the funding authorization period ended at the end of January.</p>	<p>DSHS: * All activities are one-time funding.</p>	<p>DSHS: * This supplemental funding concluded 01/31/21. \$77,983 was not spent due to contracting delays with OAG and their sub-contractors. No extension or additional funds will be sought.</p>
<p>Coronavirus Aid, Relief, and Economic Security Act, 2020 (the "CARES Act") (P.L. 116-136) Division B, Title VIII. ATSDR's Partnership to Promote Local Efforts to Reduce Environmental Exposure – COVID-19</p> <p>Short name: APPLETREE COVID-19</p>	\$ 0.1	\$ 0.1	08/21/20 - 07/31/21 (1 year) 7 months + 5 months of expanded authority award amount \$102,075	<p>Develop trainings and guidance on safe practices for disinfection as related to the COVID-19 pandemic in home-based child care settings in Texas.</p>	<p>DSHS: * Designed and implemented online trainings in English and Spanish on safe cleaning and disinfection practices while preventing spread of COVID-19, for home-based child care providers in Texas. * Developed and distributed educational material toolkits to home-based child care providers in Texas upon request. * Conducted targeted outreach to child care providers and local health departments in Texas counties most affected by COVID-19. * Designed and published a DSHS website with educational and informational resources for child care providers and public on safe cleaning and disinfection practices.</p>	<p>DSHS: * Responding to inquiries for educational resources on safe cleaning and disinfection practices * Conducting evaluation for trainings implemented to assess knowledge gain and impact of outreach activities.</p>	<p>DSHS: * All activities are one-time funding.</p>	<p>DSHS: *Program lapsed about \$9,164 of award funds. *Funding was lapsed because the program was able to complete all project deliverables without expending all awarded funds. *Program is confirming if expanded authority can be requested to use lapsed funds to complete additional translations in languages like Vietnamese and Arabic.</p>

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FY 2021 Consolidated Appropriations Act, Division M – Coronavirus Response and Relief Supplemental Appropriations Act 2021. Behavioral Risk Factor Surveillance System (BRFSS): Impact in Population Health Short Name: BRFSS	\$ 0.	\$ 0.	8/01/21 – 7/31/22 (1 year) award amount \$35,475	Collecting COVID-19 Core Questions on the emerging core section of the BRFSS. Will supplement and support tracking COVID-19 vaccinations.	DSHS: * Added questions relating to Long term COVID effects and COVID-19 vaccinations to the 2022 Texas Behavioral Risk Factor Surveillance Survey (BRFSS).	DSHS: * Implementing BRFSS during 2022 survey period (until the end of the calendar year).	DSHS: * All activities are one-time funding.	DSHS: * No activities are expected to lapse at this time.

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American Rescue Plan Act, 2021, H.R. 1319 - (P.L.117-2) Short name: DIS Workforce Development	\$ 93.4	\$ 12.2	7/1/21 - 12/31/26 (5 years) <i>must request funds of \$18.7M each 12mth budget period</i>	Support, train, and retain disease intervention specialists (DIS) workforce, not specific to COVID	DSHS: * Executed contracts for LHEs to recruit, retain and train a workforce to respond to reportable sexually transmitted infections, HIV and other emerging infections. Funding was also added to public health regions to expand partner services. Allowable staff hires include disease intervention specialists, surveillance, supervisors, and admin staff needed to prevent/respond to sexually transmitted diseases, HIV and other emerging infections.	DSHS: * Hiring additional temporary staff for increasing surveillance capacity and to assist with monitoring an additional six contracts with local health departments. * Developing an outbreak response plan for stakeholders covering reportable sexually transmitted diseases, HIV, antibiotic resistant gonorrhea. * Monitoring contracts with LHEs for hiring new staff to conduct required activities. * Expanding training content to include outbreak responses, supervisor trainings for DSHS/ LHE new and existing staff. * Contracting to conduct assessment of partner services identifying programmatic strengths and gaps. The assessment will prioritize Disease Intervention Specialists (DIS) hiring needs and goals with a focus on diversity for the workforce to serve local communities more effectively and completely. * Developing and training the workforce to rapidly respond to local increases in sexually transmitted diseases, HIV and emerging infections.	DSHS: * All activities are one-time funding.	DSHS: * Potential for lapse. The contracts in year one were not executed due to pending approval of final budget from CDC. DSHS requested expanded authority in the amount of \$11,709,145, which is currently pending CDC approval.
American Rescue Plan Act, 2021, H.R. 1319 - (P.L.117-2) Enhancing the Capacity and Capability of Human Food and Environmental Testing Laboratory Short name: SARS-CoV-2 Wastewater	\$ 0.2	\$ 0.2	07/01/21-6/30/22 (1 year) award amount \$180,151	Sequencing environmental SARS-CoV-2 samples from wastewater sources	DSHS: * Executed contracts with Baylor University and Texas A&M Corpus Christi to provide support for sample collection and data analysis. Wastewater sample collection sites were identified and sample collection has been initiated. Sequencing of FDA pilot samples has been completed successfully.	DSHS: * Collecting samples for sequencing and setting up DSHS bioinformatics pipeline for data analysis in order to expand wastewater surveillance.	DSHS: * All activities are one-time funding.	DSHS: * No. DSHS is monitoring project costs and identifying funds that will not be used. Remaining funds will be redirected to another approved grant project or activity to ensure funding is not lapsed.

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<p>CARES Act - Coronavirus Aid, Relief, and Economic Security Act, 2020, P.L. 116-136 and Tx. Occupational Safety and Health Surveillance Program- COVID supplemental for Worker Safety and Health (WSH)</p> <p>Short Name: Worker Safety and Health</p>	\$ 0.1	\$ 0.1	09/01/21-6/30/22 (10 months) award amount \$81,818	Strengthen OSH surveillance efforts to collect, analyze, and use COVID-19 data to guide actions for safe return to work, reduce or prevent COVID-19 exposures and outbreaks	<p>DSHS:</p> <p>* Hired contract epidemiologist and developed queries and protocol to identify and track COVID-19 and work-related exposures using syndromic surveillance data (TxS2), including but not limited to exposures to hazardous substances and chemicals, such as industrial cleaners and disinfectants.</p>	<p>DSHS:</p> <p>* Developing and implementing algorithm and protocols for detecting and tracking occupational clusters for exposures to hazardous substances and chemicals using syndromic surveillance (TxS2) and Texas Poison Center Network (TPCN) data. Based on surveillance data, identify priority-areas and populations for prevention of hazardous substance exposures, COVID-19 and safe return to work.</p>	<p>DSHS:</p> <p>* All activities are one-time funding.</p>	<p>DSHS:</p> <p>* No activities are expected to lapse at this time.</p>
<p>American Rescue Plan Act, 2021, H.R. 1319 - (P.L.117-2)</p> <p>Short name: SB8 Sec 4 Medical Surge</p>	\$ 2,000.	\$ 1,569.5	03/03/21 - 12/31/23 (2 years 9 months)	Hospital Staffing	<p>DSHS:</p> <p>* Utilized funds as cashflow to support FEMA reimbursements related to medical surge staffing.</p>	<p>DSHS:</p> <p>* Funds continue to be used as cashflow to support FEMA reimbursements related to medical surge staffing.</p>	<p>DSHS:</p> <p>* Activities are one-time funding.</p>	<p>DSHS:</p> <p>* It's anticipated funds will be returned for other uses once FEMA reimbursements are received.</p>
<p>American Rescue Plan Act, 2021, H.R. 1319 - (P.L.117-2)</p> <p>Short name: SB8 Sec 16 Laboratory</p>	\$ 16.7	\$ -	11/08/21 - 11/07/23 (2 years)	South Texas lab infrastructure	<p>DSHS:</p> <p>* All activities are in progress or planned.</p>	<p>DSHS:</p> <p>* Planning procurement for 1) existing lab infrastructure in Hidalgo County and 2) supporting new lab infrastructure in Starr County.</p>	<p>DSHS:</p> <p>* Activities are one-time funding.</p>	<p>DSHS:</p> <p>* No activities are expected to lapse at this time.</p>

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Description	Total	Obligated 06/01/22	Funding Authorization Period	General Uses				
					Completed Activities	In Progress or Planned Activities, Including Activities Pending Approval by Grantor	One-Time funding (no impact on state general revenue)?	Lapse expected?
American Rescue Plan Act, 2021, H.R. 1319 - (P.L.117-2) Short name: SB8 Sec 34 FQHC Providers	\$ 20.	\$ 0.2	11/08/21 - 11/07/23 (2 years)	Federally Qualified Health Centers (FQHC) growth	DSHS: * Created implementation plan to guide grant process * Hired 3 FTEs (to implement grant program) - onboarding in progress * Created website to provide future updates about the grant process for interested parties * Initiated Open Enrollment procurement process on 6/30. Two funding streams are available: 1) for ongoing work/expansion at existing FQHC/FQHC look-alikes and 2) to support creation of new FQHCs.	DSHS: * Reviewing applications for Open Enrollment process.	DSHS: * Activities are one-time funding.	DSHS: * No activities are expected to lapse at this time.
American Rescue Plan Act, 2021, H.R. 1319 - (P.L.117-2) Short name: SB8 Sec 35 EMS Providers	\$ 21.7	\$ -	11/08/21 - 11/07/23 (2 years)	EMS provider growth	DSHS: * Established partnerships with EMS community to better understand needs that would be supported with SB 8 funds.	DSHS: * Planning EMS education/retention efforts per website/awareness activities, training program administration support, etc.	DSHS: * Activities are one-time funding.	DSHS: * No activities are expected to lapse at this time.

Total	\$ 6,089.6	\$ 3,039.		
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FEMA Projects	\$ 10,215.7	\$ 6,958.6		COVID disaster response
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Grand Total	\$ 16,305.3	\$ 9,997.6		
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